

Memorandum

To: CHAIR and COMMISSIONERS

Date: August 11-12, 2010

From: BIMLA G. RHINEHART
Executive Director

Reference No: 4.7
Action

Ref: Initial Programming of 2010-11 State-Local Partnership Formula Program
Resolution SLP1B-P-1011-01

ISSUE:

Proposition 1B, passed in November 2006, authorized \$1 billion for the State-Local Partnership Program (SLPP). The program is split into two sub-programs – a formula program to match local sales tax, property tax and/or bridge tolls (95%) and a competitive program to match local uniform developer fees (5%). This item is to adopt the initial program of projects for the 2010-11 formula program. A proposal to program the competitive program will be on the agenda in September (notice) and November (action) 2010.

The Commission adopted SLPP Guidelines for 2010-11 in April 2010, with the expectation that these guidelines will remain in effect through the end of the program. These guidelines required applications for the program be submitted no later than August 15th. Commission staff has already received project applications for the formula portion of the program totaling \$106.37 million. The amount available for programming in 2010-11 totals \$345.5 million (including un-programmed balance from 2008-09 and 2009-10). The proposed initial programming is shown on the attached table. Any un-programmed funds remain available for programming in the future.

RECOMMENDATION:

Staff recommends the California Transportation Commission (Commission) adopt the 2010-11 initial SLPP formula program of projects in accordance with the attached Resolution SLP1B-P-1011-01.

BACKGROUND:

The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, approved by the voters as Proposition 1B on November 7, 2006, authorized \$1 billion to be deposited in the State-Local Partnership Program Account to be available, upon appropriation by the Legislature, for allocation by the California Transportation Commission over a five-year period to eligible transportation projects nominated by an applicant transportation agency.

In 2008, the Legislature enacted implementing legislation (AB 268) to add Article 11 (commencing with Section 8879.66) to Chapter 12.491 of Division 1 of Title 2 of the Government Code. This defines the program, eligibility of applicants, projects and matching funds.

Attachment

Proposition 1B State-Local Partnership Program

2010-11 Formula (\$,000)

Initial Programming

RESOLUTION SLP1B-P-1011-01

Item 4.7 Attachment

August 11-12, 2010

Applicant Agency Project Title	Implementing Agency	2009-10	2010-11	Future Estimated	
				2011-12	2012-13
<u>TOLLS AND PROPERTY/PARCEL TAXES</u>					
Bay Area Transportation Authority	beg. Balance		\$12,944	\$12,944	\$24,363
BART Warm Springs Extension	BART		\$12,944	\$1,525	
			\$0	\$11,419	
Alameda-Contra Costa Transit District			\$4,396	\$4,396	\$4,396
Bay Area Rapid Transit District	beg. Balance		\$3,454	\$3,454	\$4,345
BART Warm Springs Extension	BART		\$3,454	\$2,563	\$1,195
			\$0	\$891	\$3,150
<u>SALES TAX - NORTH</u>					
Alameda	beg. Balance		\$6,943	\$6,943	\$6,943
BART Warm Springs Extension	BART		\$6,943	\$6,943	\$530
			\$0	\$0	\$6,413
Contra Costa			\$4,731	\$4,731	\$4,731
Fresno			\$13,623	\$4,205	\$4,205
Madera			\$678	\$678	\$678
Marin			\$3,744	\$1,149	\$1,149
Mendocino-Fort Bragg			\$99	\$30	\$30
Mendocino-Point Arena			\$7	\$2	\$2
Mendocino-Willits			\$72	\$22	\$22
Nevada-Nevada City			\$13	\$13	\$13
Nevada-Truckee			\$72	\$72	\$72
Sacramento			\$13,526	\$6,372	\$6,372
San Francisco			\$3,775	\$3,775	\$3,775
San Joaquin			\$4,875	\$3,061	\$3,061
San Mateo			\$10,745	\$3,326	\$3,326
Santa Clara			\$18,868	\$8,293	\$8,293
Santa Cruz			\$3,891	\$1,200	\$1,200
Sonoma			\$5,527	\$2,175	\$2,175

Proposition 1B State-Local Partnership Program

2010-11 Formula (\$,000)

Initial Programming

RESOLUTION SLP1B-P-1011-01

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August 11-12, 2010

Applicant Agency Project Title	Implementing Agency	2009-10	2010-11	Future Estimated	
				2011-12	2012-13
<u>SALES TAX - SOUTH</u>					
Imperial			\$2,849	\$988	\$988
Los Angeles	beg. Balance	\$13,961	\$90,326	\$63,661	\$64,876
I-5 HOV - Empire Av I/C (correct FY)	Caltrans	(\$20,000)		\$20,000	
CNG Bus Procurement	LACMTA		\$38,550		
Positive Train Control	SCRRA		\$10,000	\$10,000	
LA-San Fernando Vally Transit Ext.	LACMTA		\$34,480	\$25,150	\$2,220
I-5 HOV Orange Co Line - I-605	Caltrans				\$62,656
		\$33,961	\$7,296	\$8,511	\$0
Orange			\$49,201	\$17,094	\$17,094
Riverside			\$29,815	\$11,550	\$11,550
San Bernardino			\$32,743	\$11,192	\$11,192
San Diego			\$19,392	\$17,407	\$17,407
Santa Barbara			\$6,848	\$2,346	\$2,346
Tulare			\$2,417	\$2,417	\$2,417

TOTAL AVAILABLE FOR PROGRAMMING IN 2010-11	\$345,574
TOTAL PROGRAMMED IN 2010-11	\$106,371
BALANCE	\$239,203