

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 30 – July 1, 2010

Reference No.: 2.5c.(12)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS OFF THE STATE HIGHWAY SYSTEM RESOLUTION FP-09-59**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$4,065,000 for two locally-administered State Transportation Improvement Program (STIP) projects off the State Highway System.

The Department also recommends the Commission approve this allocation contingent upon passage of the 2010 Budget Act.

ISSUE:

The attached vote list describes two locally-administered STIP projects off the State Highway System totaling \$4,065,000. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$4,065,000 be allocated from the Budget Act of 2010, Budget Act Item 2660-101-0042, for the two locally-administered STIP projects described on the attached vote list, contingent upon passage of the 2010 Budget Act and available allocation capacity.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(12) Locally Administered STIP Projects off the State Highway System				Resolution FP-09-59
1 \$3,700,000 Mendocino County <u>Mendocino COG</u> 01-Mendocino	East Side Potter Valley Road Reconstruction, Phase 1. In Potter Valley, on East Side Potter Valley Road. Roadway reconstruction and widening. (SB 184 Summittal.) <u>Outcome/Output:</u> Acquire 98 parcels and relocate 110 utility poles in order to widen and reconstruct approximately 4 miles of roadway, including new bicycle/pedestrian lanes to improve bicycle/pedestrian capacity and safety and to improve vehicular travel times by 3 minutes.	280524 01-4073P RIP / 09-10 R/W \$3,700,000	2010-11 101-0042 SHA	\$3,700,000
CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.				
2 \$365,000 Inyo County <u>Inyo LTC</u> 09-Inyo	Riverside Road Bridge Replacement. In Bishop, on Riverside Road at Bishop Creek Canal. Replace bridge. (HBP match.) (SB 184 Request - 3/9/10.) <u>Outcome/Output:</u> Results in a new bridge and guardrails. Raises roadway profile to prevent flooding, provide better access, and improve safety.	955138 09-2570 RIP / 09-10 CONST \$365,000	2010-11 101-0042 SHA	\$365,000
CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.				