

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 30 – July 1, 2010

Reference No.: 2.5c.(11)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION FP-09-58**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$100,000 for one locally-administered State Transportation Improvement Program (STIP) project in Monterey, on the State Highway System.

The Department also recommends the Commission approve this allocation contingent upon passage of the 2010 Budget Act.

ISSUE:

The attached vote list describes one locally-administered STIP projects on the State Highway System totaling \$100,000. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$100,000 be allocated from the Budget Act of 2010, Budget Act Item 2660-301-0042, for one locally-administered STIP project described on the attached vote list, contingent upon passage of the 2010 Budget Act and available allocation capacity.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(11) Locally Administered STIP Projects on the State Highway System				Resolution FP-09-58
1 \$100,000 City of Monterey TAMC Monterey 05N-Mon-68 3.8/4.4	In the city of Monterey, on Route 68 at and near the Route 1/68 Interchange. Modify interchange and widen highway. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (20 month extension approved 6/11/09.) 2009.) <u>Outcome/Output:</u> Begin R/W acquisition and continue development of the PS&E package to reduce congestion at the intersection of Routes 68 and 1. Project will provide additional lanes which facilitate the traffic movement and reduces congestion at the entrance to the Community Hospital.	448001 05-0480 RIP / 08-09 R/W \$100,000	2010-11 301-0042 SHA	\$100,000
CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.				