State of California
**DEPARTMENT OF TRANSPORTATION**

Business, Transportation and Housing Agency

# M e m o r a n d u m

**To:** CHAIR AND COMMISSIONERS

**CTC Meeting:** June 30 – July 1, 2010

**Reference No.:** 2.5c.(7)
Action Item

**From:** NORMA ORTEGA
Chief Financial Officer

**Prepared by:** Steven Keck
Division Chief
Budgets

**Subject:** **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP TRANSPORTATION ENHANCEMENT PROJECTS OFF THE STATE HIGHWAY SYSTEM RESOLUTION FP-09-55**

## RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate $76,971,000 for 49 locally-administered State Transportation Improvement Program (STIP) projects off the State Highway System, as follows:

- $62,521,000 for 24 STIP projects; and
- $416,000 for one STIP Transportation Enhancement project; and
- $14,034,000 for 24 STIP Programming, Planning, and Monitoring projects.

The Department also recommends the Commission approve this allocation contingent upon passage of the 2010 Budget Act.

## ISSUE:

The attached vote list describes 49 locally-administered STIP TE projects off the State Highway System totaling $76,971,000, plus $8,356,000 from local sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

## FINANCIAL RESOLUTION:

Resolved, that $76,971,000 be allocated from the Budget Act of 2010, Budget Act Item 2660-101-0890, and 2660-101-0042, for the 49 locally-administered STIP TE projects described on the attached vote list, contingent upon passage of the 2010 Budget Act and available allocation capacity.

Attachment

## 2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County | Project Title<br>Location<br>Project Description | EA<br>PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount | Budget Year<br>Item #<br>Fund Type | Amount by<br>Fund Type |
|---|---|---|---|---|
| **2.5c.(7) Locally Administered STIP Projects off the State Highway System** | | | | **Resolution FP-09-55** |
| 1<br>$292,000<br><br>Humboldt County<br>HCAOG<br>01-Humboldt | Herrick Avenue Sidewalks. Near Pine Hill, on Herrick Avenue between Elks Lodge, and Bay Point Court. Construct Sidewalks.<br><br>Outcome/Output: Construct approximately 2250 feet of sidewalk along Herrick Avenue, which is the main pedestrian route to Pine Hill Elementary School and the local commercial business center. Enhance pedestrian and vehicular safety along a heavily traveled arterial road.<br><br>**CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.** | 281134<br>01-2098<br>RIP / 10-11<br>CONST<br>$292,000 | 2010-11<br>101-0042<br>SHA | $292,000 |
| 2<br>$142,000<br><br>City of Willits<br>MCOG<br>01-Mendocino | Railroad Crossing Rehabilitation. In Willits, at the existing railroad crossing on East Commercial Street east of the intersection with East Main Street. Rehabilitate railroad crossing.<br><br>Outcome/Output: Remove existing asphalt pavement and replace with concrete panels to create a more uniform, safer crossing.<br><br>**CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.** | 281424<br>01-4097P<br>RIP / 10-11<br>CONST<br>$142,000 | 2010-11<br>101-0042<br>SHA | $142,000 |
| 3<br>$459,000<br><br>Mendocino County<br>MCOG<br>01-Mendocino | Brooktrails Second Access. Near Willits, between US 101 and Brooktrails Township. Construct new 2-lane road.<br><br>Outcome/Output: Hire a qualified consultant to perform environmental studies and obtain necessary permits to support project components. Completion of this project will improve traffic circulation to the Brooktrails Township and adjacent areas as well as provide a second access during emergency conditions.<br><br>**CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.** | 281014<br>01-4099P<br>RIP / 10-11<br>PA&ED<br>$459,000 | 2010-11<br>101-0042<br>SHA | $459,000 |
| 4<br>$2,172,000<br><br>City of Alturas<br>Modoc LTC<br>02-Modoc | Warner Street Truck Route. In Alturas, between Park Street and 12th Street (Route 299). Rehabilitate roadway.<br><br>Outcome/Output: Rehabilitate 1.3 existing miles of roadway on Warner Street (a designated truck route) in accordance with the City's Rehabilitation Plan. Improve surface drainage and install curb, gutter and sidewalk.<br><br>**CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.** | 454934<br>02-2176<br>RIP / 10-11<br>CONST<br>$2,172,000 | 2010-11<br>101-0042<br>SHA | $2,172,000 |
| 5<br>$18,000<br><br>Modoc County<br>Modoc LTC<br>02-Modoc | County Road 61 Bridge Replacement (Br. No. 03C-036). Near Alturas, on County Road 61 west of Hwy 395, over West Canal. Replace Bridge and reconstruct roadway. (HBP Match)<br><br>Outcome/Output: Replace functionally obsolete, 1-lane bridge for improved load capacity and safety.<br><br>**CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.** | 455734<br>02-2413<br>RIP / 10-11<br>PS&E<br>$18,000 | 2010-11<br>101-0042<br>SHA | $18,000 |

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|---|---|---|---|---|
| **2.5c.(7) Locally Administered STIP Projects off the State Highway System** | | | | **Resolution FP-09-55** |
| 6<br>$18,000<br><br>Modoc County<br>Modoc LTC<br>02-Modoc | County Road 61 Bridge Replacement (Bridge 03C-037). Near Alturas, on County Road 61 west of Hwy 395, over West Canal. Replace Bridge and reconstruct roadway. (HBP Match)<br><br>Outcome/Output: Replace functionally obsolete, 1-lane bridge for improved load capacity and safety.<br><br>**CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.** | 455744<br>02-2414<br>RIP / 10-11<br>PS&E<br>$18,000 | 2010-11<br>101-0042<br>SHA | $18,000 |
| 7<br>$2,750,000<br><br>City of Portola<br>Plumas CTC<br>02-Plumas | Road A15 Reconstruction. In Portola, on Road A15 from the southern city limit to Colorado Street. Rehabilitate roadway.<br><br>Outcome/Output: Rehabilitation of 1.2 miles of roadway according to the City Rehabilitation Plan.<br><br>**CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.** | 456314<br>02-2371<br>RIP / 10-11<br>CONST<br>$2,750,000 | 2010-11<br>101-0042<br>SHA | $2,750,000 |
| 8<br>$312,000<br><br>City of Yreka<br>Siskiyou LTC<br>02-Siskiyou | Bruce Street Rehabilitation. In Yreka, on Bruce Street from the west end to Main Street. Rehabilitate roadway.<br><br>Outcome/Output: Rehabilitate approximately 0.4 miles of roadway. Extend the life of the facility by at least 10 years, improve vehicular, pedestrian and bicycle safety, and improve emergency vehicle access.<br><br>**CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.** | 456804<br>02-2295<br>RIP / 10-11<br>CONST<br>$312,000 | 2010-11<br>101-0042<br>SHA | $312,000 |
| 9<br>$30,000<br><br>City of Yreka<br>Siskiyou LTC<br>02-Siskiyou | Oregon Street Rehabilitation. In Yreka, from Lawrence Lane to Turre Street, and Jackson Street to Miner Street. Construct asphalt concrete overlay.<br><br>Outcome/Output: Rehabilitate approximately 2,500 linear feet of roadway to extend the life of the facility by 10 to 15 years, improve vehicular, pedestrian and bicycle safety, and improve emergency vehicle access.<br><br>**CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.** | 457034<br>02-2293<br>RIP / 10-11<br>PS&E<br>$30,000 | 2010-11<br>101-0042<br>SHA | $30,000 |
| 10<br>$350,000<br><br>Trinity County<br>Trinity LTC<br>02-Trinity | East Connector Road. In Weaverville, from Route 299 to Route 3. New 2-lane arterial roadway.<br><br>Outcome/Output: Reduce traffic congestion and intersection delays and improve circulation.<br><br>**CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.** | 454184<br>02-2138<br>RIP / 10-11<br>PS&E<br>$350,000<br>R/W<br>$1,650,000 | 2010-11<br>101-0042<br>SHA | $350,000 |

## 2.5 Highway Financial Matters

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|---|---|---|---|---|
| **2.5c.(7) Locally Administered STIP Projects off the State Highway System** | | | | **Resolution FP-09-55** |
| 11<br>$4,111,000<br><br>Trinity County<br>Trinity LTC<br>02-Trinity | Hyampom Road Widening. Near Hayfork, on Hyampom Road between post miles 6.8 and 8.3. Realign and widen roadway.<br><br>Outcome/Output: Upgrade lane and shoulder widths to current standards, improving sight distance and roadway geometrics. Improve drainage and preserve the structural section of the roadway. As the only year-round access to the community of Hyampom as well as US Forest Service and private land holdings, insure safe passage, including for fire suppression, to the community.<br><br>**CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.** | 454204<br>02-2140<br>RIP / 10-11<br>CONST<br>$4,111,000 | 2010-11<br>101-0042<br>SHA | $4,111,000 |
| 12<br>$650,000<br><br>Trinity County<br>Trinity LTC<br>02-Trinity | Hyampom Road Retaining Walls. Near Hayfork, on Hyampom Road between post miles 6.8 and 8.3. Construct retaining walls. (SB 184 Submittal.)<br><br>Outcome/Output: Construct three retaining walls measuring approximately 450 feet cumulatively to repair eroded sections of roadway and restore safe travel lane widths. As the only year-round access to the community of Hyampom as well as US Forest Service and private land holdings, insure safe passage for the community.<br><br>**CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.** | 457174<br>02-2140C<br>RIP / 10-11<br>CONST<br>$650,000 | 2010-11<br>101-0042<br>SHA | $650,000 |
| 13<br>$1,077,000<br><br>Glenn County<br>Glenn LTC<br>03-Glenn | County Roads 200, 9E, and 9W Improvements. Near Orland, along County Road 200 from County Road 206 to Tehama County line (2 miles); County Road 9E from County Road 202 to County Road T (1.1 miles); and County Road 9W from County Road KK to County Road P (2.5 miles). Rehabilitate roadway.<br><br>Outcome/Output: Rehabilitate approximately 5.6 miles of roadway to extend the life of the existing infrastructure and to improve public safety.<br><br>**CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.** | 0L1804<br>03-3L61<br>RIP / 10-11<br>CONST<br>$1,077,000 | 2010-11<br>101-0042<br>SHA | $1,077,000 |
| 14<br>$1,027,000<br><br>Glenn County<br>Glenn LTC<br>03-Glenn | County Road 39 and County Road D Improvements. Near Willows, on County Road 39 from County Road D to 1 mile east of County Road D and on County Road D from County Road 45 to County Road 57. Rehabilitate roadway.<br><br>Outcome/Output: Rehabilitate approximately 5 miles of roadway to extend the life of the existing infrastructure and improve public safety.<br><br>**CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.** | 0L1824<br>03-3L65<br>RIP / 10-11<br>CONST<br>$1,027,000 | 2010-11<br>101-0042<br>SHA | $1,027,000 |
| 15<br>$365,000<br><br>Glenn County<br>Glenn LTC<br>03-Glenn | County Road P, Route 32 to County Road 9, Rehabilitation. Near Orland, along County Road P from Route 32 to County Road 9. Rehabilitate roadway.<br><br>Outcome/Output: Rehabilitate approximately 1.5 miles of roadway to extend the life of the existing infrastructure.<br><br>**CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.** | 0L1844<br>03-3182<br>RIP / 10-11<br>CONST<br>$365,000 | 2010-11<br>101-0042<br>SHA | $365,000 |

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| **2.5c.(7) Locally Administered STIP Projects off the State Highway System** | | | | **Resolution FP-09-55** |
| 16<br>$2,400,000<br><br>Solano Transportation Authority<br>MTC<br>04-Solano | Route 80 Reliever Route/Jepson Parkway. In Fairfield and Vacaville, between Route 12 and 80 on Walters, Vanden and Leisure Town Roads. Route 80 local reliever route, improve Leisure Town Road Interchange.<br><br>(Contributions from local sources: $5,887,000.)<br><br>Outcome/Output: Widen Vanden Road from 2 lanes to 4 lanes and build a Class I bike path for 2.84 miles, which is part of the total 12 mile Jepson Parkway project.<br><br>**CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.** | 0T2101<br>04-5301<br>RIP / 10-11<br>PS&E<br>$2,400,000 | 2010-11<br>101-0042<br>SHA | $2,400,000 |
| 17<br>$2,671,000<br><br>Santa Cruz County<br>Santa Cruz LTC<br>05-Santa Cruz | Graham Hill Road Improvements. In Felton, on Graham Hill Road from Roaring Camp to 0.64 mile south. Operational improvements.<br><br>(Contributions from local sources: $469,000.)<br><br>Outcome/Output: This project will result in improved bicycle safety, safer turn movements and a reduction in accidents.<br><br>**CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.** | 927079<br>05-0930<br>RIP / 10-11<br>CONST<br>$2,671,000 | 2010-11<br>101-0042<br>SHA | $2,671,000 |
| 18<br>$24,000,000<br><br>City of Bakersfield<br>KCOG<br>06-Kern | Westside Parkway-Phase 4. In Bakersfield, from Truxtun Avenue to Mohawk Street. Construct a new freeway.<br><br>Outcome/Output: Construct new freeway connection between Westside Parkway mainline and Truxtun Avenue that will improve traffic operation, provide new access, and improve safety conditions.<br><br>**CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.** | 4C3084<br>06-8705G<br>RIP / 10-11<br>R/W<br>$3,000,000<br>CONST<br>$21,000,000 | 2010-11<br>101-0042<br>SHA | $24,000,000 |
| 19<br>$16,020,000<br><br>Tulare County<br>TCAG<br>06-Tulare | Road 80 Widening Phase 2 – Avenue 396 to Avenue 416 near Visalia. Widen from two to four lanes.<br><br>(Contributions from local sources: $2,000,000.)<br><br>Outcome/Output: Increase from two lanes to four lanes. Increase capacity and safety along Road 80 Expressway.<br><br>**CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.** | 4C3044L<br>06-6414<br>RIP / 10-11<br>CONST<br>$16,020,000 | 2010-11<br>101-0042<br>SHA | $16,020,000 |
| 20<br>$750,000<br><br>City of Bishop<br>Inyo LTC<br>09-Inyo | Road Improvement Project A. In Bishop, on North Third Street from East Pine Street to East Elm Street, and on Short Street from South Second Street to South Third Street. Rehabilitate pavement, improve drainage, and construct sidewalk.<br><br>Outcome/Output: Repave approximately 1,300 linear feet of roadway with asphalt concrete, improve drainage facilities, and construct sidewalk to provide improved facilities for pedestrians and public transportation.<br><br>**CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.** | 109174<br>09-2529<br>RIP / 10-11<br>CONST<br>$750,000 | 2010-11<br>101-0042<br>SHA | $750,000 |

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|---|---|---|---|---|
| **2.5c.(7) Locally Administered STIP Projects off the State Highway System** | | | | **Resolution FP-09-55** |
| 21<br>$25,000<br><br>Inyo County<br>Inyo LTC<br>09-Inyo | Independence Town Rehabilitation. In Independence, on Market Street, North Clay Street, Park Street, Washington Street, Rosedale Street, and Payne Street. Reconstruct roadway.<br><br>Outcome/Output: Resurface 2.2 miles of pavement, extend pavement life, and improve safety.<br><br>**CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.** | 109234<br>09-2556<br>RIP / 10-11<br>PA&ED<br>$25,000<br>PS&E<br>$100,000 | 2010-11<br>101-0042<br>SHA | $25,000 |
| 22<br>$850,000<br><br>Mariposa County<br>MLTC<br>10-Mariposa | Smith Station Road Rehabilitation. Near Coulterville on Smith Station Road. Rehabilitate roadway.<br><br>Outcome/Output: Rehabilitate the road surface of approximately 7.74 lane miles of Smith Station Road in accordance with the Mariposa Rehabilitation Plan.<br><br>**CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.** | 4A3104<br>10-3K18<br>RIP / 10-11<br>CONST<br>$850,000 | 2010-11<br>101-0042<br>SHA | $850,000 |
| 23<br>$208,000<br><br>Mariposa County<br>MLTC<br>10-Mariposa | Triangle Road Rehabilitation. Near Mariposa, on Triangle Road from PM 14.11 to PM 15.11. Rehabilitate roadway.<br><br>Outcome/Output: Rehabilitate the road surface of approximately 2 lanes miles of Triangle Road in accordance with the Mariposa Rehabilitate Plan.<br><br>**CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.** | 4A2444<br>10-3K19<br>RIP / 10-11<br>CONST<br>$208,000 | 2010-11<br>101-0042<br>SHA | $208,000 |
| 24<br>$1,824,000<br><br>Imperial County<br>SCAG<br>11-Imperial | Dogwood Road Widening. Near El Centro, on Dogwood Road. Widen and improve 2,600 foot section of Dogwood Road from 2 to 4 lanes and install traffic signals at McCabe and Correll Road.<br><br>Outcome/Output: Widen Dogwood from 2 to 4 lanes for approximately 2,600 lineal feet, and it is expected to save 73,879 person hours of delay annually.<br><br>**CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.** | 212674<br>11-0520B<br>RIP / 10-11<br>CONST<br>$1,824,000 | 2010-11<br>101-0042<br>SHA | $1,824,000 |

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|---|---|---|---|---|
| **2.5c.(7) Locally Administered STIP Transportation Enhancement Projects off the State Highway System** | | | | **Resolution FP-09-55** |
| 25<br>$416,000<br><br>County of San Benito<br>San Benito COG<br>05-San Benito | San Juan Highway Bike Lanes Project. In San Juan Bautista, on San Juan Highway, from Anzar High School to Monterey Street. Construct Class II bike lanes.<br><br>(Additional $76,000 to be programmed from Monterey County TE Reserve [PPNO 1827].)<br><br>(Contributions from other sources: $1,321,894.)<br><br>Outcome/Output: Project has a significant possibility of replacing vehicle trips and vehicle miles traveled by students and commuters along San Juan Highway. It will improve safety for those riding to work, school, and other utilitarian trips.<br>**CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.** | 4A2724<br>05-9380<br>RIP TE / 10-11<br>CONST<br>~~$340,000~~<br>**$416,000** | 2010-11<br>101-0890<br>FTF | $416,000 |

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|---|---|---|---|---|
| **2.5c.(7) Local STIP Planning, Programming and Monitoring Projects** | | | | **Resolution FP-09-55** |
| 26<br>$84,000<br><br>Del Norte Local Transportation Commission<br>DNLTCO<br>01-Del Norte | Planning, Programming and Monitoring<br><br>**CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.** | 924928<br>01-1032<br>RIP / 10-11<br>CONST<br>$84,000 | 2010-11<br>101-0042<br>SHA | $84,000 |
| 27<br>$165,000<br><br>Lake County/City Area Planning Council<br>LAPC<br>01-Lake | Planning, Programming and Monitoring<br><br>**CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.** | 924941<br>01-3002P<br>RIP / 10-11<br>CONST<br>$165,000 | 2010-11<br>101-0042<br>SHA | $165,000 |
| 28<br>$200,000<br><br>Mendocino County Council of Governments<br>MCOG<br>01-Men | Planning, Programming and Monitoring<br><br>**CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.** | 924940<br>01-4002P<br>RIP / 10-11<br>CONST<br>$200,000 | 2010-11<br>101-0042<br>SHA | $200,000 |
| 29<br>$94,000<br><br>Tehama County Transportation Commission<br>TCTC<br>02-Teh | Planning, Programming and Monitoring<br><br>**CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.** | 457194<br>02-2063<br>RIP / 10-11<br>CONST<br>$94,000 | 2010-11<br>101-0042<br>SHA | $94,000 |
| 30<br>$95,000<br><br>Nevada County Transportation Commission<br>NCTC<br>03-Nevada | Planning, Programming and Monitoring<br><br>**CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE SHA ALLOCATION CAPACITY.** | 929270<br>03-0L83<br>RIP / 10-11<br>CONST<br>$95,000 | 2010-11<br>101-0042<br>SHA | $95,000 |

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| **2.5c.(7) Local STIP Planning, Programming and Monitoring Projects** | | | | **Resolution FP-09-55** |
| 31<br>$100,000<br><br>Placer County Transportation Planning Agency<br>PCTPA<br>03-Placer | Planning, Programming and Monitoring<br><br>**CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.** | 929263<br>03-0L11<br>RIP / 10-11<br>CONST<br>$100,000 | 2010-11<br>101-0042<br>SHA | $100,000 |
| 32<br>$55,000<br><br>Sierra County Transportation Commission<br>SCTC<br>03-Sierra | Planning, Programming and Monitoring<br><br>**CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.** | 0L2094<br>03-0L04<br>RIP / 10-11<br>CONST<br>$55,000 | 2010-11<br>101-0042<br>SHA | $55,000 |
| 33<br>$1,948,000<br><br>Alameda County Congestion Management Agency<br>MTC<br>04-Alameda | Planning, Programming and Monitoring<br><br>**CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.** | 925792<br>04-2179<br>RIP / 10-11<br>CONST<br>$1,948,000 | 2010-11<br>101-0042<br>SHA | $1,948,000 |
| 34<br>$243,000<br><br>Transportation Authority of Marin<br>MTC<br>04-Marin | Planning, Programming and Monitoring<br><br>**CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.** | 925787<br>04-2127C<br>RIP / 10-11<br>CONST<br>$243,000 | 2010-11<br>101-0042<br>SHA | $243,000 |
| 35<br>$550,000<br><br>Metropolitan Transportation Commission<br>MTC<br>04-Marin | Planning, Programming and Monitoring<br><br>Combined PPNOs:<br><br>County / PPNO / Amount<br>Alameda / 04-2100 / $113,000<br>Contra Costa / 04-2118 / $ 74,000<br>Marin / 04-2127 / $ 21,000<br>Napa / 04-2130 / $ 13,000<br>San Francisco / 04-2131 / $ 58,000<br>San Mateo / 04-2140 / $ 60,000<br>Santa Clara / 04-2144 / $133,000<br>Solano / 04-2152 / $ 35,000<br>Sonoma / 04-2156 / $ 43,000<br><br>**CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.** | 925790<br>04-Var<br>RIP / 10-11<br>CONST<br>$550,000 | 2010-11<br>101-0042<br>SHA | $550,000 |
| 36<br>$24,000<br><br>Napa County Planning Agency<br>MTC<br>04-Napa | Planning, Programming and Monitoring<br><br>**CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.** | 925789<br>04-1003E<br>RIP / 10-11<br>CONST<br>$24,000 | 2010-11<br>101-0042<br>SHA | $24,000 |
| 37<br>$695,000<br><br>Santa Clara Valley Transportation Authority<br>MTC<br>04-Napa | Planning, Programming and Monitoring<br><br>**CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.** | 925788<br>04-2255<br>RIP / 10-11<br>CONST<br>$695,000 | 2010-11<br>101-0042<br>SHA | $695,000 |

## 2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County | Project Title<br>Location<br>Project Description | EA<br>PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount | Budget Year<br>Item #<br>Fund Type | Amount by<br>Fund Type |
|---|---|---|---|---|
| **2.5c.(7) Local STIP Planning, Programming and Monitoring Projects** | | | | **Resolution FP-09-55** |
| 38<br>$500,000<br><br>San Francisco County Transportation Authority<br>MTC<br>04-San Francisco | Planning, Programming and Monitoring<br><br>**CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.** | 925786<br>04-2007<br>RIP / 10-11<br>CONST<br>$500,000 | 2010-11<br>101-0042<br>SHA | $500,000 |
| 39<br>$460,000<br><br>Association of Governments of San Mateo County<br>MTC<br>04-San Mateo | Planning, Programming and Monitoring<br><br>**CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.** | 925793<br>04-2140A<br>RIP / 10-11<br>CONST<br>$460,000 | 2010-11<br>101-0042<br>SHA | $460,000 |
| 40<br>$589,000<br><br>Solano Transportation Authority<br>MTC<br>04-Solano | Planning, Programming and Monitoring<br><br>**CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.** | 925794<br>04-2263<br>RIP / 10-11<br>CONST<br>$589,000 | 2010-11<br>101-0042<br>SHA | $589,000 |
| 41<br>$607,000<br><br>Sonoma County Transportation Authority<br>MTC<br>04-Sonoma | Planning, Programming and Monitoring<br><br>**CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.** | 925791<br>04-0770E<br>RIP / 10-11<br>CONST<br>$607,000 | 2010-11<br>101-0042<br>SHA | $607,000 |
| 42<br>$695,000<br><br>Transportation Agency for Monterey County<br>TAMC<br>05-Monterey | Planning, Programming and Monitoring<br><br>**CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.** | 4A2754L<br>05-1165<br>RIP / 10-11<br>CONST<br>$695,000 | 2010-11<br>101-0042<br>SHA | $695,000 |
| 43<br>$250,000<br><br>Santa Barbara County Association of Governments<br>SBCAG<br>05-Santa Barbara | Planning, Programming and Monitoring<br><br>**CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.** | 4A2734L<br>05-1914<br>RIP / 10-11<br>CONST<br>$250,000 | 2010-11<br>101-0042<br>SHA | $250,000 |
| 44<br>$100,000<br><br>Council of San Benito County Governments<br>San Benito COG<br>05-San Benito | Planning, Programming and Monitoring<br>(SB 184 Submittal)<br>**CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.** | 4A2744L<br>05-2043<br>RIP / 10-11<br>CONST<br>$100,000 | 2010-11<br>101-0042<br>SHA | $100,000 |
| 45<br>$300,000<br><br>Santa Cruz County Regional Transportation Commission<br>SCCRTC<br>05-Santa Cruz | Planning, Programming and Monitoring<br>(SB 184 Submittal)<br>**CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.** | 4A2764L<br>05-0921<br>RIP / 10-11<br>CONST<br>$300,000 | 2010-11<br>101-0042<br>SHA | $300,000 |

## 2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County | Project Title<br>Location<br>Project Description | EA<br>PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount | Budget Year<br>Item #<br>Fund Type | Amount by<br>Fund Type |
|---|---|---|---|---|
| **2.5c.(7) Local STIP Planning, Programming and Monitoring Projects** | | | | **Resolution FP-09-55** |
| 46<br>$450,000<br><br>Santa Luis Obispo Council of Governments<br>SLOCOG<br>05-Santa Luis Obispo | Planning, Programming and Monitoring<br>(SB 184 Submittal)<br><br>**CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.** | 4A2774L<br>05-0942<br>RIP / 10-11<br>CONST<br>$450,000 | 2010-11<br>101-0042<br>SHA | $450,000 |
| 47<br>$500,000<br><br>Ventura County Transportation Commission<br>VCTC<br>05-Ventura | Planning, Programming and Monitoring<br><br>**CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.** | 933805L<br>07-9002<br>RIP / 10-11<br>CONST<br>$500,000 | 2010-11<br>101-0042<br>SHA | $500,000 |
| 48<br>$2,115,000<br><br>San Diego Association of Governments<br>SANDAG<br>11-San Diego | Planning, Programming and Monitoring<br><br>**CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.** | 213114L<br>11-7402<br>RIP / 10-11<br>CONST<br>$2,115,000 | 2010-11<br>101-0042<br>SHA | $2,115,000 |
| 49<br>$3,215,000<br><br>Orange County Transportation Authority<br>OCTA<br>12-Orange | Planning, Programming and Monitoring<br><br>**CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.** | 932078L<br>12-2132<br>RIP / 10-11<br>CONST<br>$3,215,000 | 2010-11<br>101-0042<br>SHA | $3,215,000 |