

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 30–July 1, 2010

Reference No.: 2.8a.(2)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Transportation Programming

Subject: **REQUEST TO EXTEND THE PERIOD OF PROJECT ALLOCATION FOR STATE HIGHWAY OPERATION AND PROTECTION PROGRAM (SHOPP) PROJECTS WAIVER-10-30**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve extension requests for the period of allocation for nine State Highway Operation and Protection Program (SHOPP) projects totaling \$104,468,000, as shown in the attachment.

## **ISSUE:**

The Department has experienced challenges in bringing five SHOPP projects for allocation and is not ready to request funds at the June/July 2010 Commission meeting. Therefore, the Department is requesting extensions to the allocation deadline for projects as shown in the attachment.

## **BACKGROUND:**

Resolution G-03-19, State Transportation Improvement Program (STIP) Guidelines, adopted by the Commission on December 11, 2003, stipulates that the Commission may approve waivers to the timely use of funds deadline one time only for up to 20 months in accordance with Government Code section 14529.8. Although the STIP Guidelines do not apply to SHOPP projects, it is prudent to apply the same management practices relative to timely use of funds to SHOPP projects.

Attachment

Time Extension/Waiver – Project Allocation Deadline

Project #	Dist-Co-Rte  PPNO Project Description  Reason for Project Delay:	Program / Year Extension Amount (\$X,000) CON (Construction)	Number of Months Requested Extended Deadline
1	04-Mrn-1  PPNO: 04-0713M  Near Stinson Beach, from 2.2 miles north of Calle de Arroyo to 0.2 mile south of Bolinas-Fairfax Road. Construct rock slope protection and replace culverts.  The Department is requesting a 6-month time extension for construction allocation. This project is programmed in the 2008 SHOPP for \$3,000,000 for construction. Application for five outstanding environmental permits (Army Corps of Engineers, California Coastal Commission, Regional Water Quality Control Board, Department of Fish and Game and Gulf of Farallones Special Use permit) are pending.	SHOPP / 09-10 \$3,000	6 months 12/31/10
2	06-Fre-41  PPNO: 06-6299  Near the city of Fresno, from Laguna Avenue to Harlan Avenue. Rehabilitate pavement.  The Department is requesting a 2-month time extension for construction allocation. This project is programmed in the 2008 SHOPP for \$4,456,000 for construction. Contract plans have been finalized and the project is anticipated to be voted at the August 2010 Commission meeting.	SHOPP / 09-10 \$4,456	2 months 8/31/10
3	07-LA-001  PPNO: 07-3732  In Malibu, from Corral Canyon Road to Paradise Cove Park. Construct retaining structure.  The Department is requesting a 6-month time extension for construction allocation. This project is programmed in the 2008 SHOPP for \$7,000 for construction. A Resolution of Necessity (RON) hearing is scheduled for the June/July 2010 Commission meeting.	SHOPP / 09-10 \$7,000	6 months 12/31/10
4	07-Ven-33  PPNO: 07-4267  Near Oak View, at Creek Road. Required environmental mitigation for project EA 07-4K630. (Financial Contribution Only)  The Department is requesting a 6-month time extension for construction allocation. This project is programmed in the 2008 SHOPP for \$313,000 for construction. This project is a Financial Contribution Only (FCO) to facilitate payment of In-Lieu Mitigation fee for off-site mitigation to complete resource agency permit requirements. The agreement between the Department and Ojai Valley Land Conservancy (OVL) is pending.	SHOPP / 09-10 \$313	6 months 12/31/10
5	07-Ven-150  PPNO: 07-4030  Near Santa Paula, at Reeves Road; also at Rafferty Ranch Road. Required environmental mitigation for previous emergency contracts. (Financial Contribution Only).  The Department is requesting a 12-month time extension for construction allocation. This project is programmed in the 2008 SHOPP for \$753,000 for construction. This project is a Financial Contribution Only (FCO) to facilitate payment for emergency/mitigation which requires seasonal rains for the plants to thrive. Construction will need to begin in September 2010; therefore the interagency agreement/contract will not be reviewed by the Division of Procurement and Contracts (DPAC) until July 1, 2010.	SHOPP / 09-10 \$753	6 months 6/30/11

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<b>Project #</b>	<b>Dist-Co-Rte</b> <b>PPNO</b> <b>Project Description</b> <b>Reason for Project Delay:</b>	<b>Program / Year</b> <b>Extension Amount (\$X,000)</b> <b>CON (Construction)</b>	<b>Number of Months Requested</b> <b>Extended Deadline</b>
6	07-Ven-150  PPNO: 07-4110  In Santa Paula, at Santa Paula Creek. Reconstruct damaged stabilizers/check dams.  The Department is requesting a 6-month time extension for construction allocation. This project is programmed in the 2008 SHOPP for \$6,500 for construction.	SHOPP / 09-10 \$6,500	6 months 12/31/10
7	08-SBd-10  PPNO: 08-0134J  In San Bernardino County, from Route 15 to Route 215. Install ramp metering.  The Department is requesting a 9-month time extension for construction allocation. This project is programmed in the Proposition 1B SHOPP Augmentation program for \$19,100,000 for construction. The project is delayed due to the need to deliver higher priority safety projects.	SHOPP / 09-10 \$19,100	9 months 3/31/11
8	08-SBd-15  PPNO: 08-0179B  Near Wheaton Springs, from east of Nipton Road to near Nevada State line. Construct commercial vehicle enforcement facility.  The Department is requesting a 6-month time extension for construction allocation. This project is programmed in the 2008 SHOPP for \$40,233,000 for construction. Application for four outstanding environmental permits (Fish and Wildlife Services, Department of Fish and Game, Army Corps of Engineers, and Regional Water Quality Control Board) are pending.	SHOPP / 09-10 \$40,233	6 months 12/31/10
9	08-Riv-86S  PPNO: 08-0078L  In Coachella, on Route 86 South at Airport Boulevard. Construct new interchange.  The Department is requesting a 12-month time extension for construction allocation. This project is programmed in the 2008 SHOPP for \$23,113 for construction. A Resolution of Necessity (RON) hearing is scheduled for the June/July 2010 Commission meeting.	SHOPP / 09-10 \$23,113	12 months 6/30/12