

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 30–July 1, 2010

Reference No.: 2.6d.  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCAL PROPOSITION 116 MASS  
TRANSPORTATION PROGRAM PROJECT  
RESOLUTION MFP-09-  
RESOLUTION BFP-09-**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$14,850,000 in Proposition 116 bond funds and Public Transportation Account (PTA) to the Regional Transportation Commission for Santa Cruz County (Recipient) for the Santa Cruz Branch Line Right of Way Acquisition, per Public Utilities Code (PUC) 99640, and in accordance with the attached vote list.

The Department recommends this item be deferred at this time due to insufficient PTA capacity. Allocation Capacity for PTA is expected to be less than the programmed amount in fiscal year 2010-11. In addition, per Commission Resolution G-95-09, Right-of-Way Review Policy, the recipient must submit an appraisal for Department verification of the reasonableness of the purchase price of the rail right of way. The Department is unable to recommend approval based upon the documentation provided.

## **ISSUE:**

The attached vote list describes one locally-administered Proposition 116 Mass Transportation Program project for \$14,850,000, plus \$2,491,000 from local sources. The Recipient is ready to proceed with this project and is requesting an allocation at this time.

Attachment

