

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 30–July 1, 2010

Reference No.: 2.5g.(9a)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED HIGHWAY-RAILROAD
CROSSING SAFETY ACCOUNT PROJECTS
RESOLUTION GS1B-A-0910-**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$66,203,000 for seven locally-administered Proposition 1B Highway-Railroad Crossing Safety Account (HRCSA) Program projects.

ISSUE:

The attached vote list describes seven locally-administered HRCSA projects for \$66,203,000. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$66,203,000 be allocated from the Budget Act of 2007, Budget Act Item 2660-104-6063, for seven locally-administered HRCSA projects described on the attached vote list.

Be it further resolved that as a condition of allocation of these funds and to perform its administrative role established by SB 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Highway-Railroad Crossing Safety Account Program.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(9a) Proposition 1B – Locally Administered HRCSA Projects			Resolution GS1B-A-0910-__	
1 \$7,685,000 City of Sacramento SACOG 03-Sacramento	6 th Street Overcrossing. In Sacramento, from H Street north to Rail Yards Boulevard, crossing above new mainline freight and passenger tracks. Construct a grade separation crossing above the new mainline freight and passenger tracks and above F Street. Road work element. (Future Consideration of Funding – Resolution E-09-22, April 2009.) <u>Outcome/Output:</u> Provide essential thoroughfare of vehicular and pedestrian traffic. The project will enhance safety by reducing the potential of injuries and fatalities by avoiding a grade crossing.	H014BA HRCSA/09-10 CONST \$7,685,000	2007-08 104-6063 HRCSA	\$7,685,000
2 \$17,650,000 County of Kern – Roads Department KCOG 06-Kern	Hageman Road/BNSF Grade Separation. In Kern County, on Hageman Road and Allen Road. Construct grade separation to re-establish a direct connection of Allen Road, eliminating circuitous routing to Hageman Road and continue to the north providing continuity to the traveling public. A railroad underpass on Hageman Road and Allen Road are both required to replace the current crossing. Replace an at-grade crossing. (CEQA – SE, July 2009) <u>Outcome/Output:</u> The project will eliminate public safety hazards, alleviate traffic congestion and degradation of air quality.	H013BA HRCSA/09-10 CONST \$17,650,000	2007-08 104-6063 HRCSA	\$17,650,000
3 \$11,293,000 City of Tulare TCAG 06-Tulare	Cartmill Avenue Grade Separation. In the City of Tulare, at the intersection of Cartmill Avenue and J Street. Construction of a grade separation overpass and reconfiguration of the J Street/Cartmill Avenue intersection. (CEQA – SE, October 2008) <u>Outcome/Output:</u> Provide a grade separated arterial roadway in the City, allowing un-delayed and safer crossing, access to State Route 99 and emergency vehicle access. Project will improve mobility in the northern part of the City and County of Tulare.	H015BA HRCSA/09-10 CONST \$11,293,000	2007-08 104-6063 HRCSA	\$11,293,000
4 \$12,175,000 Tulare County Redevelopment Agency TCAG 06-Tulare	Betty Drive Grade Separation. In Goshen and the city of Visalia, on Betty Drive construct a new grade separation overpass to replace the existing Elder Avenue at-grade separation of the Union Pacific Railroad. (CEQA – SE, February 2010) <u>Outcome/Output:</u> Provide a major four lane access link between State Route 99 and the Visalia Industrial Park. The project will alleviate traffic congestion and provide quantifiable reduction in emissions.	H016BA HRCSA/09-10 CONST \$12,175,000	2007-08 104-6063 HRCSA	\$12,175,000
5 \$5,000,000 City of Los Angeles LACMTA 07-Los Angeles	Riverside Drive Grade Separation. In the city of Los Angeles, on Riverside Drive between Barclay Street and San Fernando Road. Replace and realign Riverside Bridge and approaches, add bike lane. (Concurrent Consideration of Funding – Resolution E-10-65.) <u>Outcome/Output:</u> The project will enhance traffic flow, increase traffic capacity, and improve safety. A bicycle component will be added that will serve as a structural gap closure for the Los Angeles River Bikeway System.	H012BA HRCSA/09-10 CONST \$5,000,000	2007-08 104-6063 HRCSA	\$5,000,000

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6 \$4,400,000 Port of Stockton SJCOG 10-San Joaquin	Port of Stockton Expressway. In the Port of Stockton, replace the existing at-grade Daggett Road/BNSF rail crossing with a new grade separated bridge and construct approach roadways on a new alignment just west of existing Daggett Road. (CEQA – SE, October 2009; NEPA – CE, April 2010) <u>Outcome/Output:</u> The project will improve travel times for vehicles; a reduction in vehicular delays; improve air quality and operational safety; enhance movement of goods and reduce noise.	H017BA HRCSA/09-10 CONST \$4,400,000	2007-08 104-6063 HRCSA	\$4,400,000
7 \$8,000,000 Orange County Transportation Authority OCTA 12-Orange	Sand Canyon Grade Separation Project. In the city of Irvine, at Sand Canyon Avenue and the Southern California Regional Rail Authority railroad tracks. Construct a grade crossing; replace existing at-grade crossing with an underpass and a double track railroad bridge. (CEQA – SE, April 2001; NEPA – CE, May 2003) <u>Outcome/Output:</u> The project would result in safety benefits due to elimination of conflicts and the significant reduction in potential for accidents between trains. The project would provide benefits to vehicle traffic by eliminated traffic congestion.	H018BA HRCSA/09-10 CONST \$8,000,000	2007-08 104-6063 HRCSA	\$8,000,000