

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 30-July 1, 2010

Reference No.: 2.5b.(2)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS - ADVANCEMENTS**
RESOLUTION FP-09-48

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$47,022,000 for seven projects programmed in the 2008 State Highway Operation and Protection Program (SHOPP) in Fiscal Years (FY) 2010-11 and 2011-12. The allocation of funds for these projects is possible due to current year SHOPP award savings.

ISSUE:

The attached vote list describes seven SHOPP projects totaling \$47,022,000 programmed in FY 2010-11 and 2011-12. Although the State Highway Account is over-allocated, these allocations represent only \$1,185,000 from that account, leveraging \$45,837,000 from federal sources. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$47,022,000 be allocated from the Budget Act of 2007, Budget Act Items 2660-302-0042 and 2660-302-0890, for seven SHOPP projects described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5b.(2) SHOPP Projects (Advancements)				Resolution FP-09-48
1 \$12,464,000 Shasta 02N-Sha-5 15.0/15.8	In Redding, from Cypress Avenue to 0.1 mile north of Hilltop Drive. <u>Outcome/Output:</u> Construct a collector/distributor lane at the 5/44 Interchange to reduce accident and congestion and improve safety.	3C0001 02-3246 SHOPP/11-12 \$12,464,000	2007-08 302-0042 SHA 302-0890 FTF	\$1,051,000 \$11,413,000
2 \$290,000 Sacramento 03N-Sac-80 16.0	Near Antelope, at the east and westbound Antelope Weigh Stations; also in El Dorado County on Route 50 at westbound Camino Weigh station. <u>Outcome/Output:</u> Replace existing changeable message signs and upgrade closed circuit television cameras systems to provide reliability and flexibility in messaging specific directions to commercial vehicles.	0F5801 03-6704 SHOPP/11-12 \$390,000	2007-08 302-0042 SHA 302-0890 FTF	\$33,000 \$257,000
3 \$1,200,000 Alameda 04N-Ala-84 R8.3	Near Livermore, at the intersection of Cross and Patterson Roads, 2.2 miles southeast of Route 580 and north of Greenville Road. <u>Outcome/Output:</u> Create wetland and riparian habitat at Sweet Ranch to comply with the environmental mitigation requirements stipulated in the environmental permits for the Pigeon Pass safety project, EA 04-17240, PPNO 0086Z.	172421 04-0087Q SHOPP/10-11 \$1,200,000	2007-08 302-0042 SHA 302-0890 FTF	\$101,000 \$1,099,000
4 \$3,015,000 San Bernardino 08S-SBD-62 Var	Near Indio on Routes 62, 10, and 243 at various locations. <u>Outcome/Output:</u> Upgrade metal beam guardrail and bridge anchors. (Contributions by the Office of Traffic Safety: \$3,000,000.)	478301 08-0067C SHOPP/10-11 \$7,756,000	2007-08 302-0890 FTF	\$3,015,000
5 \$2,453,000 San Joaquin 10N-SJ-Var Var	In San Joaquin County, on Routes 99, 120, and 205 at ramp gore areas. <u>Outcome/Output:</u> Install traffic monitoring stations at 99 sites to collect and provide traffic data that aids in alleviating traffic congestion.	0K3201 10-7612 SHOPP/10-11 \$2,864,000	2007-08 302-0890 FTF	\$2,453,000
6 \$21,355,000 San Joaquin 10N-SJ-5 32.6/49.8	In and near Stockton, from Hammer Lane to the Sacramento County line. <u>Outcome/Output:</u> Replace broken concrete pavement slabs in the travel way, and pave shoulders and ramps with asphalt concrete in order to extend pavement service life and improve ride quality along 84.4 highway lane miles.	0V1701 10-0271 SHOPP/10-11 \$32,000,000	2007-08 302-0890 FTF	\$21,355,000
7 \$6,245,000 San Joaquin 10N-SJ-120 R0.5/R6.4	Near Manteca, from Route 5 to Moffat Boulevard. <u>Outcome/Output:</u> Repair localized damaged pavement areas, replace or reconstruct existing guardrails, and overlay pavement with rubberized asphalt concrete in order to extend pavement service life and improve ride quality along 24 highway lane miles.	0V1601 10-0270 SHOPP/10-11 \$10,000,000	2007-08 302-0890 FTF	\$6,245,000