

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 30-July 1, 2010

Reference No.: 3.12
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Division Chief
Project Management

Subject: **FY 2009-10 THIRD QUARTER PROJECT DELIVERY REPORT**

Attached is the California Department of Transportation's Fiscal Year 2009-10 Third Quarter Project Delivery Report. This report has been discussed with the Commission's Executive Committee.

Attachment



Third Quarter FY 2009-10 Project Delivery Report

**Quarterly Report to the
California Transportation
Commission**



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The Project Delivery Report is prepared quarterly in November, February, May, and August pursuant to California Transportation Commission (CTC) Resolution G-92-12. The Department of Transportation (Department) staff prepares this report. The purpose of this report is to monitor and track the progress of project delivery during the year and to compare against past years.

All costs shown are in \$1,000's unless noted otherwise. Abbreviations and acronyms are listed in the appendix.

Executive Summary

Third Quarter FY 2009-10

Project delivery by all programs through the third quarter is on track.

FY 2009-10 Contract for Delivery

For FY 2009-10, the dollar value of projects in the Contract for Delivery is \$3.062 billion. Through the third quarter, the Department delivered a total of 239 (78 percent of annual plan) highway construction contracts valued at \$1.530 billion (50 percent of annual plan).

Program Delivery Summary

Through the third quarter of FY 2009-10, the Department has delivered a total of 502 projects valued at \$2.227 billion from all funding programs.

Through the third quarter, the Department delivered a total of 19 (73 percent of annual plan) programmed State Transportation Improvement Program (STIP) highway construction contracts valued at \$104 million (30 percent of annual plan).

Through the third quarter, the Department delivered a total of 138 (74 percent of annual plan) programmed State Highway Operations and Protection Program (SHOPP) highway construction contracts valued at \$708 million (70 percent of annual plan).

Prior Years' Contracts for Delivery Award Status

Through the third quarter of FY 2009-10, the Department has awarded 322 projects out of 334 (96 percent) from the FY 2008-09 Contract for Delivery and 292 projects out of 294 (99 percent) from the FY 2007-08 Contract for Delivery.

Environmental Document Milestones

In FY 2009-10, the planned total number of environmental document milestones is 182. Through the third quarter, the Department delivered 114 (77 percent of annual plan) final environmental documents and 19 (56 percent of annual plan) draft environmental documents.

Right of Way Program

In FY 2009-10, the Department received a right-of-way allocation of \$237.7 million dollars. Through the third quarter, the Department expended \$116.4 million (49 percent of annual plan).

Construction Program

There are 555 on-going construction contracts valued at \$9.633 billion.

FY 2009-10 Contract for Delivery

Each year, the Department Director signs a contract with each of the Department's 12 district directors committing RTL Milestones for delivery by quarter.

The Contract for Delivery is the Department's fiscal year plan and includes programmed projects and projects funded from other sources including seismic, toll bridge, and partnership projects. The contract is not subject to change, so it does not include program amendments, emergency, or minor program projects.

The total estimated value at the "Ready To List" delivery milestone for all 306 projects in the FY 2009-10 Contract for Delivery is \$3.062 billion.

All 40 projects planned in the first quarter were delivered. 66 out of 68 projects planned for delivery in the second quarter were delivered. 112 out of 122 projects planned for delivery in the third quarter were delivered.

The Department also successfully accelerated the delivery of an additional 21 projects from future quarters.

Of the 12 projects that were not delivered as planned the status is as follows:

- Six projects were delayed securing the necessary right of way needed, and three of them have subsequently been delivered.
- Five projects have been delayed while finalizing the design plans, including one that was previously delivered in the first quarter and is now being revised to include the full programmed scope
- One project needs additional time to secure the necessary permits.

It is anticipated that by the end of the fiscal year the Department will deliver all projects in the contract for delivery.

Through the third quarter of FY 2009-10, the Department delivered a total of 239 projects (78 percent of annual plan) highway construction contracts valued at \$1,530.1 million (50 percent of annual plan).

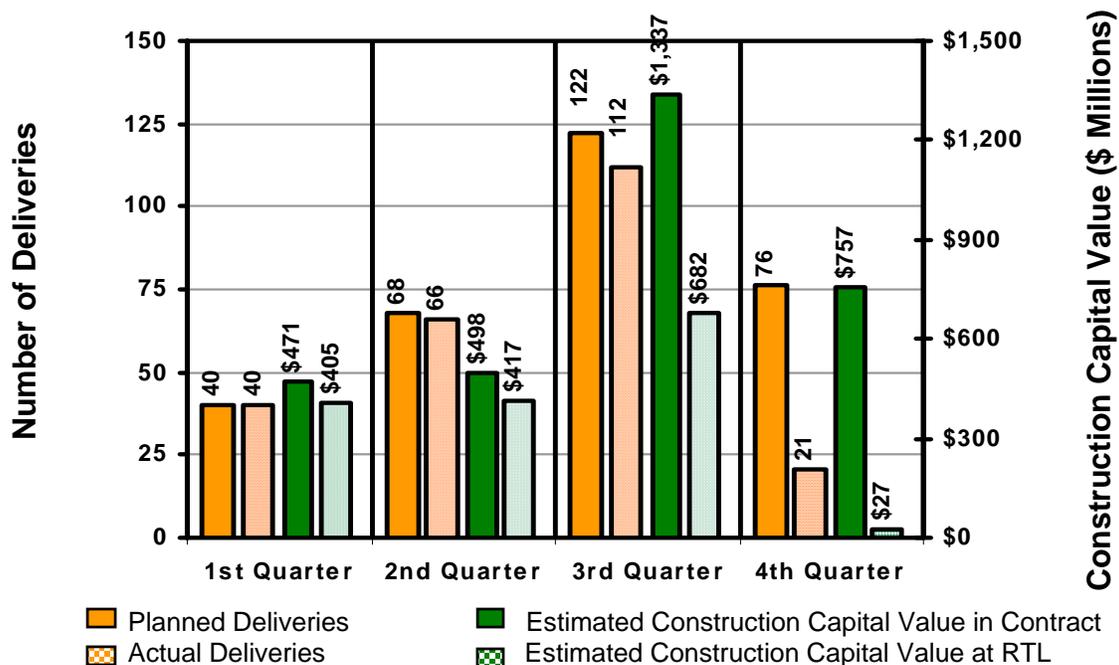
STATUS AS OF MARCH 31, 2010



STATEWIDE Contract for Delivery FY 2009-10

Ready to List (RTL) Milestone Delivery

Description	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
NUMBER OF DELIVERIES					
Planned	40	68	122	76	306
Actual	40	66	112	21	239
CONSTRUCTION CAPITAL VALUE (\$ MILLIONS)					
Estimate in Contract	\$470.5	\$497.5	\$1,336.7	\$756.9	\$3,061.7
Estimated at RTL	\$404.7	\$416.6	\$681.8	\$27.0	\$1,530.1





The California Department of Transportation Contract for Delivery! FY 2009/2010

3rd QUARTER DELIVERY REPORT 122 Planned Deliveries

DISTRICT	PROJECT	PROGRAM	COUNTY	ROUTE	ESTIMATED CONSTRUCTION CAPITAL VALUE IN CONTRACT (1000's)	BUDGETED PE SUPPORT (1000's)	ACTUAL PE SUPPORT (1000's)	PROJECT DESCRIPTION	PROJECT APPROVAL & ENVIRONMENTAL DOCUMENT	RIGHT OF WAY CERTIFICATION	PLANS SPECIFICATIONS AND ESTIMATES	READY TO LIST	AWARD
01	39755	SHOPP	MEN	101	\$500	\$202	\$119	CONFUSION HILL MITIGATION	★	★		★	06/01/10
01	44940	SHOPP	MEN	101	\$21,960	\$1,498	\$337	REMOVE & REPLACE PORTLAND CONCRETE (PCC) PAVEMENT	★	★		★	10/01/10
01	46410	SHOPP	DN	VAR	\$2,780	\$1,097	\$1,005	RECONSTRUCT GUARD RAILING		★		★	08/01/10
01	47230	SHOPP	HUM	96	\$1,690	\$812	\$772	REPAIR ROADWAY AND DRAINAGE		★			06/01/10
01	47260	SHOPP	MEN	1	\$3,058	\$1,155	\$1,256	REPAIR STORM DAMAGE		★		★	05/01/10
01	47510	SHOPP	HUM	254	\$4,373	\$1,364	\$1,663	REPAIR STORM DAMAGE				★	07/01/10
01	47540	SHOPP	HUM	36	\$3,960	\$984	\$678	IMPROVE VERTICAL CURVE/ EXCAVATE FAILED AC & SUBGRADE		★		★	05/15/10
01	47830	SHOPP	HUM	169	\$2,575	\$807	\$894	REPAIR STORM DAMAGE		★		★	08/01/10
01	48280	SHOPP	VAR	VAR	\$1,250	\$423	\$102	REPAIR BRIDGE DECKS	★	★	AADD		05/01/10
01	48590	HM-b	MEN	1	\$655	\$72	\$93	BR PRESERVATION/MAINT		★	AADD		06/01/10
01	48620	HM-b	MEN	101	\$1,468	\$172	\$72	BR PRESERVATION/MAINTENANCE		★	AADD		06/01/10
01	49040	SHOPP	HUM	299	\$1,730	\$270	\$235	INSTALL RUMBLE STRIPS	★	★	AADD	★	06/01/10
01	49050	HM-p	DN/HUM	101	\$6,000	\$270	\$77	BONDED WEARING COURSE - 2 LOCATIONS		★	AADD	★	06/01/10
02	1E600	HM-b	TRI	299	\$1,534	\$153	\$125	BRIDGE PRESERVATION/ MAINTENANCE		★	AADD	★	05/04/10
02	1E620	HM-b	SHA	5	\$2,963	\$237	\$124	BRIDGE MAINT AT VARIOUS LOCATIONS, TURNTABLE BAY UC TO GABLES OC		★	AADD		04/27/10
02	1E670	HM-b	SHA	89	\$3,500	\$150	\$103	POLYESTER OVERLAY, JOINT SEALS AND PAINT BRIDGE		★	AADD	★	04/13/10
02	1E870	HM-p	PLU	70	\$3,500	\$90	\$61	THIN BLANKET OVERLAY NEAR PORTOLA WEST OF BIG GRIZZLY CREEK	★	★	AADD	★	05/14/10
02	2C110	SHOPP	TEH	99	\$4,700	\$3,100	\$2,549	SCOUR MITIGATION		★		★	04/23/10
02	4C580	B-RTE99	TEH	99	\$4,800	\$815	\$918	INSTALL SIDEWALKS, CURB, GUTTERS, LIGHTING & DRAINAGE		★	★	★	04/28/10
02	4C950	STIP	TRI	299	\$150	\$55	\$186	TRAFFIC CALMING		★	AADD	★	08/02/10
03	0F520	SHOPP	SAC	99	\$981	\$322	\$239	PLACE OPEN GRADE ASPHALT CONCRETE		★	★	★	★
03	1C12U	SHOPP	SAC	50	\$15,000	\$3,500	\$2,737	EASTBOUND RAMP METERING		★			07/15/10

THIRD QUARTER JANUARY 1 - MARCH 31

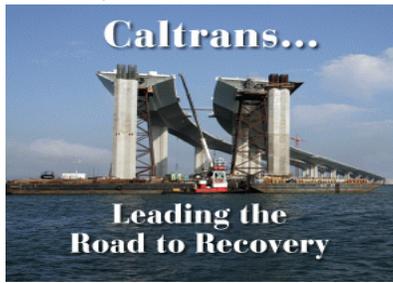
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 Behind Schedule
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The California Department of Transportation Contract for Delivery! FY 2009/2010

3rd QUARTER DELIVERY REPORT 122 Planned Deliveries

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03	3M340	HM-b	SAC	5	\$2,000	\$257	\$155	TREAT BRIDGE DECKS & REPLACE JOINT SEALS	★			★	06/01/10
04	01406	SHOPP	ALA	80	\$8,900	\$3,402	\$3,674	SAN FRANCISCO OAKLAND BAY BRIDGE TOW BUILDING AND FUEL STATION			★	★	★
04	0A782	SHOPP	SCL	9	\$3,150	\$805	\$1,074	UPGRADE TRAFFIC BARRIER AND GUARD RAIL TERMINALS	★			★	06/16/10
04	0A871	SHOPP	SF/SM	VAR	\$1,747	\$460	\$758	UPGRADE GUARDRAIL END TERMINALS	★			★	10/19/10
04	0E990	HM-b	ALA	238	\$1,539	\$271	\$226	TREAT BRIDGE DECKS & REPLACE JOINT SEALS	★	AADD			05/25/10
04	15034	RA	SCL	280	\$3,400	\$1,600	\$351	FREEWAY PERFORMANCE INITIATIVE (FPI); INSTALL AND IMPLEMENT RAMP METERING	★	★	★	★	★
04	15130	RA	SCL	280	\$5,000	\$2,000	\$325	FREEWAY PERFORMANCE INITIATIVE (FPI); INSTALL RAMP METERING	★	★	★	★	07/15/10
04	15340	RA	SM	280	\$4,900	\$2,100	\$606	FREEWAY PERFORMANCE INITIATIVE (FPI); INSTALL AND IMPLEMENT RAMP METERING	★	★	★	★	★
04	1A521	TOLL	CC	160	\$168,000	\$12,400	\$8,921	SEISMIC RETROFIT OF THE ANTIOCH BRIDGE	★	★		★	08/05/10
04	1A522	TOLL	SM	84	\$313,000	\$15,400	\$14,780	SEISMIC RETROFIT OF THE DUMBARTON BRIDGE	★	★		★	08/05/10
04	1A770	SHOPP	SM	280	\$9,183	\$2,228	\$2,317	SEISMIC RESTORATION OF FREEWAY TO FREEWAY BRIDGE OVERCROSSINGS	★				08/02/10
04	1E020	HM-b	SM	280	\$1,687	\$297	\$327	TREAT BRIDGE DECKS & REPLACE JOINT SEALS	★	AADD		★	06/01/10
04	1E430	HM-b	ALA	VAR	\$745	\$151	\$115	TREAT BRIDGE DECKS & REPLACE JOINT SEALS	★	AADD			05/18/10
04	1E460	HM-b	CC	4	\$1,320	\$258	\$156	TREAT BRIDGE DECKS & REPLACE JOINT SEALS	★	AADD			06/01/10
04	1E600	HM-p	MRN	1	\$5,700	\$500	\$255	BONDED WEARING COURSE OVERLAY	★	AADD		★	04/22/10
04	1E730	HM-p	SON	1	\$2,600	\$230	\$153	BONDED WEARING COURSE OVERLAY	★	★	AADD	★	04/15/10
04	2A140	SHOPP	SF	101	\$10,356	\$3,033	\$2,740	REHABILITATE BRIDGE DECK , S-STRUCTURE AND IMPROVE DRAINAGE	★	★	★		08/10/10
04	2A542	SHOPP	SM/SC L	VAR	\$1,093	\$806	\$1,160	SAN MATEO AND SANTA CLARA COUNTIES VISTA POINTS ADA IMPROVEMENTS	★		AADD		08/09/10
04	2A543	SHOPP	SM	35	\$1,400	\$401	\$500	SAN MATEO COUNTY PULGAS RIDGE VISTA POINT ADA IMPROVEMENTS	★		AADD		05/03/10
04	3A990	SHOPP	SON	116	\$903	\$815	\$906	UPGRADE EX CURB RAMPS, REPLACE TRAFFIC SIGNALS AND LIGHTING	★		★	★	08/09/10
04	3S710	SHOPP	SOL	84	\$3,300	\$1,037	\$1,058	REMOVE TOP OF LEVEES EMBANKMENT, REPLACE WITH GEOGRID-REINFORCED	★			★	09/16/10
04	3S920	SHOPP	MRN	101	\$280	\$310	\$307	INSTALL ROCK SLOPE PROTECTION (RSP)	★	★	★	★	07/14/10

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The California Department of Transportation Contract for Delivery! FY 2009/2010

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04	4470U	SHOPP	CC	680	\$72,240	\$15,000	\$9,146	ROADWAY REHABILITATION AND EXTEND HOV		★			06/18/10
04	44790	SHOPP	ALA	238	\$25,250	\$3,947	\$3,582	ROADWAY REHABILITATION		★		★	07/03/10
04	4A881	SHOPP	SON	128	\$530	\$300	\$1,197	ENVIRONMENTAL MITIGATION		★	★	★	06/01/10
04	4S000	SHOPP	MRN	101	\$322	\$318	\$389	INSTALL ROCK SLOPE PROTECTION		★		★	06/21/10
05	0L220	SHOPP	SLO	1	\$1,161	\$944	\$0	CONSTRUCT DRAINAGE IMPROVEMENTS AND WIDEN SHOULDERS	01/01/10	★		02/04/10	06/17/10
05	0P650	SHOPP	SCR	9	\$1,391	\$1,227	\$1,201	CONSTRUCT RETAINING WALL		★		★	06/24/10
05	0P680	SHOPP	MON	1	\$600	\$783	\$605	REPAIR LANDSLIDES AT THREE LOCATIONS		★		★	05/01/10
05	0P750	SHOPP	SLO	41	\$1,353	\$1,161	\$738	PAVING AND EARTHWORK				★	06/28/10
05	0Q650	SHOPP	SB	101	\$6,507	\$516	\$178	CONSTRUCT MEDIAN BARRIER		★	★	★	★
05	0Q680	SHOPP	SB	101	\$1,142	\$316	\$316	CONSTRUCT MEDIAN BARRIER		★		★	★
05	0R360	HM-d	Mon	1	\$130	\$25	\$18	CULVERT LINING: 36"x148 CSP					★
05	0R890	HM-b	MON	101	\$2,670	\$141	\$122	REPAINT BRIDGE STEEL ELEMENTS			★	★	★
05	0S210	HM-p	SB	1	\$3,000	\$75	\$40	IN SANTA BARBARA COUNTY NEAR LOMPOC ON ROUTE 1	★	★	AADD	★	06/01/10
05	0S220	HM-p	SB	154	\$2,600	\$75	\$72	ROUTE 154, THE INTERSECTION OF STAGE COACH ROAD TO THE JUNCTION	★	★	AADD	★	06/01/10
05	33072	B-CMIA	SLO	46	\$84,500	\$7,600	\$9,473	CONVERT TO 4-LANE EXPRESSWAY		★	★	★	06/10/10
05	33074	STIP	SLO	46	\$620	\$310	\$147	LANDSCAPE MITIGATION			★	★	08/15/10
06	0F260	HM-b	FRE	180	\$119	\$71	\$51	POLYESTER CONCRETE OVERLAY		★	★	★	★
06	0H730	SHOPP	FRE	168	\$3,748	\$714	\$439	MEDIAN BARRIER		★		★	★
06	0H740	SHOPP	KIN	198	\$3,932	\$825	\$477	MEDIAN BARRIER				★	09/01/10
06	0J490	HM-p	KER	5	\$3,223	\$300	\$77	TYPE O - HB OVERLAY	★	★	AADD	★	05/01/10
06	0J890	SHOPP	FRE	180	\$4,309	\$563	\$431	CONSTRUCT MEDIAN BARRIER		★	★	★	★
06	0L740	HM-p	KER	65	\$3,310	\$300	\$103	TYPE G OVERLAY	★	★	AADD	★	05/01/10

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06	0L790	HM-p	FRE	168	\$2,830	\$300	\$76	TYPE BWC-G OVERLAY	★	★	AADD	★	05/01/10
06	32450	B-RTE99	TUL	99	\$150,000	\$10,990	\$0	WIDEN 4-LANE FREEWAY TO 6-LANES		01/04/10		02/01/10	07/01/10
06	44252	B-CMIA	KER	46	\$67,229	\$6,300	\$0	2-LN CONVENTIONAL TO 4-LN CONVENTIONAL - EXPRWY		03/19/10	★	03/19/10	07/01/10
06	46370	SHOPP	KER	58	\$2,985	\$343	\$328	OVERLAY (CAPM)		★	★	★	08/15/10
06	47230	SHOPP	FRE	180	\$3,372	\$2,079	\$2,205	BRIDGE REPLACEMENT		★		★	09/15/10
06	49000	SHOPP	KIN	198	\$1,996	\$375	\$380	RUBBERIZED AC OVERLAY		★	★	★	★
07	1P880	HM-b	LA	1	\$238	\$53	\$135	REPAIR BRIDGE SPALLS			AADD	★	04/30/10
07	2M390	HM-b	VEN	118	\$1,384	\$248	\$266	TREAT BRIDGE DECKS & REPLACE JOINT SEALS		★	AADD	★	04/15/10
07	2Y770	SHOPP	LA	605	\$1,736	\$250	\$246	REPAIR JOINT SEAL		★	★	★	02/09/11
07	3Y140	HM-b	LA	14	\$2,465	\$358	\$155	BRIDGE DECK REHABILITATION		★	AADD		04/15/10
07	3Y380	HM-b	LA	10	\$1,929	\$279	\$97	REPAINT ALL BRIDGE GIRDERS			AADD	★	★
07	3Y450	HM-p	VEN	101	\$1,500	\$479	\$116	VENTURA COUNTY, CONEJO GRADE INNOVATIVE HM PROJECT			AADD	★	04/22/10
07	3Y640	HM-b	LA	405	\$1,484	\$247	\$181	TREAT BRIDGE DECKS & REPLACE JOINT SEALS			AADD	★	04/16/10
07	3Y760	HM-p	LA	57	\$3,500	\$1,122	\$148	LAORA CO LINE TO JCT 210, GRIND AND CRACK SEAL.		★	AADD	★	04/30/10
07	3Y840	HM-p	VEN	118	\$3,200	\$1,023	\$179	OVERLAY FROM JCT 126 TO BUTTER CREEK RD.		★	AADD	★	04/30/10
07	4L490	HM-b	LA	5	\$1,704	\$479	\$236	TREAT BRIDGE DECKS & REPLACE JOINT SEALS			AADD	★	04/15/10
07	4L570	SHOPP	VEN	150	\$6,500	\$650	\$0	REPAIR & REPLACE FLOW DISSIPATOR		★		03/15/10	10/07/10
07	4S850	HM-b	LA	1	\$2,880	\$408	\$134	TREAT BRIDGE DECKS & REPLACE JOINT SEALS		★	AADD		04/29/10
08	0C020	SHOPP	SBD	2	\$2,053	\$4,276	\$4,332	CONSTRUCT SHOULDERS, LEFT TURN POCKETS, CROSSWALKS & IMPROVE		★			05/27/10
08	0F100	STIP	SBD	71	\$1,245	\$512	\$377	TREE PLANTING PHASE 1		★			08/19/10
08	0J880	HM-b	SBD	10	\$985	\$296	\$210	METHACRYLATE SEAL DECK TREATMENT		★	★	★	05/24/10
08	0J920	HM-b	SBD	15	\$650	\$195	\$161	METHACRYLATE SEAL DECK TREATMENT		★	★	★	05/24/10

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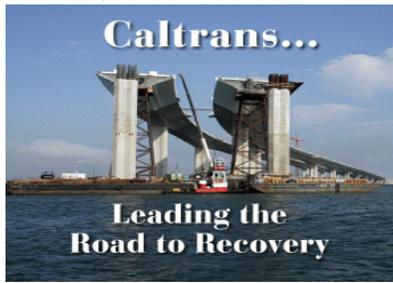
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 Award Behind Schedule



The California Department of Transportation Contract for Delivery! FY 2009/2010

3rd QUARTER DELIVERY REPORT 122 Planned Deliveries

DISTRICT	PROJECT	PROGRAM	COUNTY	ROUTE	ESTIMATED CONSTRUCTION CAPITAL VALUE IN CONTRACT	BUDGETED PE SUPPORT (1000's)	ACTUAL PE SUPPORT (1000's)	PROJECT DESCRIPTION	PROJECT APPROVAL & ENVIRONMENTAL DOCUMENT	RIGHT OF WAY CERTIFICATION	PLANS SPECIFICATIONS AND ESTIMATES	READY TO LIST	AWARD
08	0L490	HM-b	SBD	60	\$294	\$180	\$121	METHACRYLATE SEAL DECK TREATMENT	★	★	★	★	05/24/10
08	0M860	HM-p	SBD	247	\$4,700	\$705	\$184	PLACE SEAL COAT	★	★	AADD	★	04/15/10
08	0N120	HM-p	SBD	62	\$3,200	\$480	\$151	PLACE SEAL COAT	★	★	AADD	★	04/15/10
08	0N130	HM-p	SBD	18	\$2,300	\$345	\$119	PLACE SEAL COAT	★	★	AADD	★	04/15/10
08	0N300	HM-p	Riv	60	\$5,400	\$810	\$184	PLACE SEAL COAT	★	★	AADD	★	04/15/10
08	37870	SHOPP	SBD	62	\$17,845	\$9,252	\$0	REPLACE BRIDGE (SCOUR)	★	★	★	01/07/10	05/28/10
09	34280	HM-p	MNO	395	\$2,250	\$145	\$93	PAVEMENT PRESERVATION	★	★	AADD	★	05/03/10
10	0A010	SHOPP	CAL	4	\$2,652	\$1,487	\$0	CURVE CORRECTION	★	11/01/09	★	01/15/10	07/01/10
10	0L570	STIP	SJ	205	\$1,364	\$436	\$352	HIGHWAY PLANTING	★	★	★	★	05/01/10
10	0T430	HM-b	SJ	VAR	\$444	\$84	\$94	TREAT BRIDGE DECKS & REPLACE JOINT SEALS	★	★	★	★	★
10	0T450	HM-b	SJ	VAR	\$857	\$115	\$72	METHACRYLATE SEAL DECK TREATMENT	★	★	★	★	06/17/10
10	0T830	HM-b	SJ	99	\$470	\$82	\$66	TREAT BRIDGE DECKS & REPLACE JOINT SEALS	★	★	★	★	06/01/10
10	0T930	HM-d	AMA	88	\$144	\$40	\$24	CURED IN PLACE PIPE LINER	★	★	★	★	06/28/10
10	0U300	HM-d	STA	33	\$140	\$40	\$16	CURED IN PLACE PIPE LINER	★	★	★	★	06/28/10
10	41570	B-RTE99	MER	99	\$127,000	\$12,887	\$0	RIGHT OF WAY ALIGNMENT	★	01/02/10	★	01/02/10	05/18/10
11	26073	DEMO	SD	15	\$1,000	\$95	\$32	REQUIRED MITIGATION PLANTING PHS 3 FOR HWY STAGE 3	★	★	AADD	★	07/26/10
11	26170	SHOPP	SD	8	\$1,320	\$255	\$262	FREEWAY MAINTENANCE ACCESS - VARIOUS LOCATIONS	★	★	AADD	★	08/12/10
11	26400	SHOPP	IMP	8	\$7,485	\$475	\$1,749	BRIDGE REHAB WITH SEISMIC RETROFIT	★	★	★	★	06/16/10
11	28340	SHOPP	SD	5	\$3,150	\$777	\$1,699	CONSTRUCT CURB RAMPS	★	★	★	★	09/07/10
11	29670	SHOPP	SD	75	\$450	\$369	\$464	REPAIR/UPGRADE CURB RAMPS TO CURRENT ADA STANDARDS	★	★	AADD	★	05/26/10
11	29900	SHOPP	IMP	111	\$380	\$114	\$172	INSTALL CENTERLINE RUMBLE STRIP	★	★	AADD	★	06/08/10
11	2M020	SHOPP	SD	5	\$2,064	\$272	\$0	CLEAN, TREAT BRIDGE DECK WITH METHACRYLATE & REPLACE JOINT	★	★	AADD	03/09/10	08/13/10

THIRD QUARTER JANUARY 1 - MARCH 31

Status as of 03/31/2010



AADD - Authority to Advertise District Delegation
 B - CMIA - Bond - Corridor Mobility Improvement Account
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 Ph2 Ret - Phase 2 Retrofit

RA - Recovery Act
 Retro-SW - Retrofit Soundwall
 RM2 - Regional Measure 2
 STIPP - State Transportation Improvement Program
 TCIP - Trade Corridors Improvement Program
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 TOLL - Other Toll
 TOLL-R - Toll Retrofit
 VAR - Various
 SHOPP - State Highway Operation & Protection Program
 B-SHOPP - Bond - State Highway Operations Protection Program Augmentation

Completed
★ Completed Ahead of Schedule
 Behind Schedule
 To be Completed/Awarded
 Awarded
★ Awarded Ahead of Schedule
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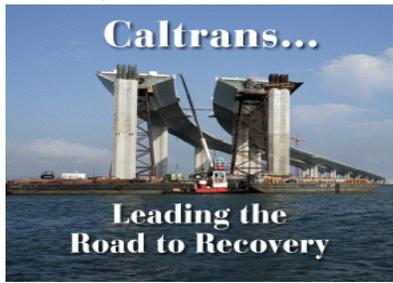
The California Department of Transportation Contract for Delivery! FY 2009/2010

3rd QUARTER DELIVERY REPORT 122 Planned Deliveries

DISTRICT	PROJECT	PROGRAM	COUNTY	ROUTE	ESTIMATED CONSTRUCTION CAPITAL VALUE IN CONTRACT (1000's)	BUDGETED PE SUPPORT (1000's)	ACTUAL PE SUPPORT (1000's)	PROJECT DESCRIPTION	PROJECT APPROVAL & ENVIRONMENTAL DOCUMENT	RIGHT OF WAY CERTIFICATION	PLANS SPECIFICATIONS AND ESTIMATES	READY TO LIST	AWARD
11	2M030	SHOPP	SD	5	\$2,284	\$277	\$0	TREAT BRIDGE DECKS & REPLACE JOINT SEALS	★	★	AADD	03/14/10	08/18/10
11	2M040	HM-b	SD	5	\$2,419	\$416	\$266	TREAT BRIDGE DECKS & REPLACE JOINT SEALS	★	★	AADD		04/26/10
11	2M050	HM-b	SD	5	\$2,315	\$395	\$251	TREAT BRIDGE DECKS & REPLACE JOINT SEALS	★	★	AADD		04/24/10
11	2M060	HM-b	IMP	8	\$2,095	\$338	\$119	PAINT BRIDGE	★	★	AADD	★	05/14/10
11	2M070	HM-p	SD	805	\$5,500	\$500	\$256	GRIND PCC LANES AND OVERLAY SHOULDERS (E/B Only)		★	AADD		05/10/10
11	2M090	HM-p	SD	8	\$3,000	\$400	\$295	REPAIR PCC SLABS	★		AADD	02/14/10	05/26/10
12	0E250	STIP	ORA	55	\$1,662	\$583	\$841	CONSTRUCT SB AUX LANE BETWEEN DYER ROAD AND MAC ARTHUR BLVD		★		★	07/01/10
12	0K250	HM-b	ORA	1	\$390	\$90	\$123	FULL REMOVAL/REPAINT & STEEL REPAIR FOR ALISO POC	★	★	★	★	06/15/10
12	0K260	SHOPP	ORA	39	\$600	\$249	\$408	MODIFY SIGNAL AND LEFT TURN CHANNELIZATION		★	★	★	08/01/10
12	0K270	SHOPP	ORA	133	\$815	\$497	\$264	OVERLAY WITH OPEN GRADED ASPHALT CONCRETE		★	★	★	06/01/10
12	0K500	HM-d	ORA	5	\$600	\$140	\$192	CULVERT PREVENTIVE MAINTENANCE		★	★	★	★
12	0K590	HM-p	ORA	241	\$6,233	\$700	\$228	TYPE O OVERLAY SOUTH OF HAUL ROAD UC TO ROUTE 91	★	★	★	★	07/01/10
TOTAL					\$1,336,674								

THIRD QUARTER JANUARY 1 - MARCH 31 **Status as of 03/31/2010**

	AADD - Authority to Advertise District Delegation	RA - Recovery Act	Completed	Awarded
	B - CMIA - Bond - Corridor Mobility Improvement Account	Retro-SW - Retrofit Soundwall	Completed Ahead of Schedule	Awarded Ahead of Schedule
	B-RTE99 - P1B SR99 Improvement	RM2 - Regional Measure 2	Behind Schedule	Award Behind Schedule
	HM - b - Highway Maintenance - bridge	STIPP - State Transportation Improvement Program	To be Completed/Awarded	
	HM - d - Highway Maintenance - drainage	TCIP - Trade Corridors Improvement Program		
HM - p - Highway Maintenance - pavement	TCRP - Traffic Congestion Relief Program			
L - Reimb - Local Reimbursed	TOLL - Other Toll			
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MTC - Metropolitan Transportation Commission	VAR - Various			
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The California Department of Transportation Contract for Delivery! FY 2009/2010

2nd QUARTER DELIVERY REPORT 68 Planned Deliveries

DISTRICT	PROJECT	PROGRAM	COUNTY	ROUTE	ESTIMATED CONSTRUCTION CAPITAL VALUE IN CONTRACT	BUDGETED PE SUPPORT (1000's)	ACTUAL PE SUPPORT (1000's)	PROJECT DESCRIPTION	PROJECT APPROVAL & ENVIRONMENTAL DOCUMENT	RIGHT OF WAY CERTIFICATION	PLANS SPECIFICATIONS AND ESTIMATES	READY TO LIST	AWARD
01	46400	SHOPP	HUM	101	\$10,679	\$1,176	\$888	RECONSTRUCT GUARD RAILING	★			★	10/01/10
01	46430	SHOPP	MEN	101	\$5,249	\$2,163	\$722	RECONSTRUCT GUARD RAILING			★	★	10/15/10
01	47600	SHOPP	MEN	253	\$850	\$535	\$536	REPAIR STORM DAMAGE	★			★	★
01	47640	SHOPP	MEN	162	\$1,920	\$726	\$612	REPAIR STORM DAMAGE	★			★	
01	47730	SHOPP	MEN	20	\$586	\$507	\$531	REPAIR STORM DAMAGE	★	AADD		★	03/01/10
02	1E480	SHOPP	SHA	299	\$609	\$370	\$298	INSTALL SIGNALS	★				
02	1E830	HM-p	LAS	395	\$5,000	\$90	\$48	THIN BLANKET OVERLAY NEAR DOYLE FROM ROUTE 70/395 SEPARATION	★	★	AADD		
02	1E850	HM-p	LAS	44	\$6,000	\$90	\$45	THIN BLANKET OVERLAY FROM CRATER LAKE ROAD TO ROUTE 36	★	★	AADD		★
02	37100	B-CMIA	SHA	5	\$20,802	\$4,356	\$1,674	CONSTRUCT TRUCK CLIMBING LANES, NB & SB	★	★	★	★	03/24/10
02	37310	SHOPP	PLU	70	\$43,734	\$5,444	\$5,551	REPLACE BRIDGE NO. 9-15				★	03/22/10
03	2C844	SHOPP	SAC		\$8,045	\$1,700	\$1,970	FIRE AND LIFE SAFETY UPGRADE					07/15/10
03	35553	STIP	ED	50	\$817	\$35	\$136	MITIGATION PLANTING		★		★	07/15/10
03	3E390	B-RTE99	SAC	99	\$6,000	\$1,400	\$1,080	CONSTRUCT AUXILIARY LANES		★	★		07/15/10
03	3M140	HM-p	NEV	20	\$8,000	\$960	\$92	MICROSURFACING FROM JCT ROUTE 49 N TO JCT I-80		★	AADD		04/01/10
03	3M150	HM-p	YUB	65	\$2,800	\$336	\$67	GRIND PCC PAVEMENT FROM WHEATLAND TO SOUTH OF JCT SR 70		★	AADD		07/01/10
03	3M240	HM-p	BUT	32	\$1,600	\$192	\$55	MICROSURFACING FROM FOREST RANCH WAY TO HUMBOLDT ROAD		★	AADD	★	07/01/10
03	3M350	HM-b	SAC	50	\$3,600	\$432	\$160	TREAT BRIDGE DECKS & REPLACE JOINT SEALS		★	AADD		★
03	3M360	HM-b	YOL	5	\$1,900	\$220	\$132	TREAT BRIDGE DECKS & REPLACE JOINT SEALS			AADD	★	★
03	3M370	HM-b	GLE	5	\$1,200	\$144	\$88	TREAT BRIDGE DECKS & REPLACE JOINT SEALS		★	AADD	★	★
03	3M550	HM-p	ED	50	\$6,200	\$744	\$78	WEARING COURSE OVERLAY FROM ICE HOUSE RD TO STRAWBERRY RD		★	AADD	★	07/01/10
03	4A530	SHOPP	GLE	5	\$2,397	\$393	\$118	REPLACE METAL BEAM GUARD RAILS		★	★	★	07/15/10
04	04080	TOLL	SF	80	\$1,560	\$1,020	\$1,247	REPLACE 15KV CABLE AT LOWER DECK OF SFOBB		★			04/21/10

SECOND QUARTER OCTOBER 1 - DECEMBER 31

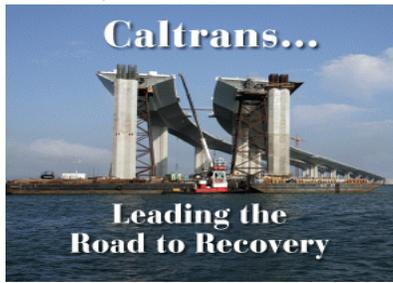
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The California Department of Transportation Contract for Delivery! FY 2009/2010

2nd QUARTER DELIVERY REPORT 68 Planned Deliveries

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04	0E980	HM-b	SON	1	\$814	\$178	\$187	TREAT BRIDGE DECKS & REPLACE JOINT SEALS	★		AADD		03/30/10
04	16374	RA/SHOPP/MTC	SF	101	\$110,000	\$11,400	\$8,595	DOYLE DRIVE - CONTRACT 4, SB BATTERY TUNNEL					
04	1E480	HM-b	SCL	87	\$3,205	\$561	\$253	TREAT BRIDGE DECKS & REPLACE JOINT SEALS	★		AADD		★
04	1E720	HM-p	SM	92	\$3,700	\$324	\$208	RUBBERIZED HOT MIX ASPHALT OVERLAY	★	★	AADD	★	03/29/10
04	1E740	HM-p	SM	82	\$3,600	\$311	\$235	BONDED WEARING COURSE OVERLAY		★	AADD		04/15/10
04	24992	STIP/SHOPP	SM	82	\$10,908	\$2,343	\$2,415	MODIFY EXISTING TRAFFIC SIGNAL		★			05/03/10
04	25376	TCRP/LOCAL	ALA	680	\$1,915	\$2,003	\$1,005	ENVIRONMENTAL MITIGATION		★			04/08/10
04	2A541	SHOPP	NAP	29	\$760	\$301	\$484	NAPA COUNTY VISTA POINT ADA IMPROVEMENTS		★			03/29/10
04	3A820	SHOPP	MRN	1	\$495	\$734	\$836	RE-GRADING & RE-CONSTRUCT PAVEMENT AT ACCESSIBLE PARKING SPACES			AADD		03/26/10
05	0C882	SHOPP	MON	68	\$3,638	\$1,101	\$849	INSTALL CHANGEABLE MESSAGE SIGNS & CCTV CAMERAS		★			03/24/10
05	0G030	GARVEE	SLO	101	\$39,238	\$4,600	\$3,754	HIGHWAY REHABILITATION	★	★		★	
05	0Q420	SHOPP	SB	166	\$573	\$368	\$157	TRAFFIC SIGNALS AND MODIFY CURB RAMPS		★	★	★	★
05	34950	STIP	MON	101	\$18,291	\$8,276	\$6,866	RECONSTRUCT INTERCHANGE		★		★	03/22/10
05	44590	STIP	SLO	101	\$45,000	\$6,412	\$5,732	WIDEN & REPLACE BRIDGES, CONSTRUCT AUX LANES & BICYCLE PATH		★			05/01/10
05	44781	STIP	SB	101	\$2,300	\$245	\$268	LANDSCAPE MITIGATION		★		★	04/19/10
06	0A490	STIP	FRE	41	\$1,166	\$301	\$270	CORRIDOR ENHANCEMENT				★	06/01/10
06	0A990	SHOPP	KER	5	\$8,133	\$2,701	\$1,879	SAFETY ROADSIDE REST AREA RESTORATION		★			06/03/10
06	0F730	SHOPP	KER	178	\$1,929	\$446	\$270	INSTALL METAL BEAM GUARDRAILS				★	★
07	24890	SHOPP	LA	5	\$9,454	\$1,230	\$800	RETROFIT CONNECTOR			★	★	★
07	25610	SHOPP	LA	110	\$3,377	\$948	\$0	UPGRADE END TREATMENT & CRASH CUSHION		08/12/08	08/17/09	12/16/09	08/10/10
07	25690	SHOPP	LA	2	\$4,590	\$780	\$986	CCTV CAMERA CONTROL SYSTEM UPGRADE		★	★	★	08/19/10
07	3Y370	HM-b	LA	10	\$1,020	\$169	\$259	BRIDGE DECK REHABILITATION			AADD	★	★

SECOND QUARTER OCTOBER 1 - DECEMBER 31

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07	3Y770	HM-p	LA	605	\$1,200	\$380	\$123	COUNTYLINE TO ALONDRA BLVD UC, PROFILE GRINDING.			AADD	★	03/19/10
07	3Y820	HM-p	LA	118	\$3,300	\$1,056	\$253	FROM DE SOTO AVENUE UC TO 0.1 MILE WEST OF BRADLEY AVENUE UC			AADD	★	03/19/10
07	3Y900	HM-p	LA	103	\$1,200	\$380	\$173	COLD PLANE & OVERLAY			AADD	★	03/19/10
07	3Y910	HM-p	LA	110	\$6,000	\$1,898	\$224	PCC PROFILE GRINDING		★	AADD		03/19/10
07	3Y930	HM-p	LA	405	\$2,160	\$957	\$176	HIGH ADT/RAC OVERLAY, SO VAN NESS AVE UC TO 166TH STREET UC.		★	AADD	★	02/16/10
08	0K880	SHOPP	SBD	62	\$788	\$335	\$434	INSTALL CONCRETE BARRIER TYPE 60		★	AADD		04/05/10
08	0L240	SHOPP	RIV	79	\$317	\$248	\$160	RESTRIPE EXISTING CENTERLINE AND ADD GROUND IN RUMBLE STRIPES.		★	AADD	★	04/12/10
08	0L320	SHOPP	SBD	395	\$374	\$251	\$171	INSTALL "NO PASSING" STRIPING AND RUMBLE STRIPS ON CENTERLINE		★	AADD	★	05/05/10
08	0N170	SHOPP	SBD	15	\$1,500	\$390	\$118	REPLACE RECESSED PAVEMENT MARKERS		★		★	★
09	32710	STIP	MNO	395	\$2,399	\$797	\$1,112	WILDLIFE UNDERCROSSING FOR DEER AND OTHER LARGE ANIMALS		★	★	★	★
09	34180	HM-b	KER	58	\$880	\$71	\$104	METHACRYLATE SEAL DECK TREATMENT			★	★	★
09	34190	HM-b	KER	58	\$859	\$71	\$106	METHACRYLATE SEAL DECK TREATMENT			★	★	★
10	0A872	B-CMIA	STA	219	\$26,000	\$4,000	\$0	WIDEN TO 4 LANES AND INTERSECTION IMPROVEMENTS		11/26/09		11/26/09	10/14/10
10	0S500	HM-p	ALP	4	\$1,500	\$123	\$47	RUBBERIZED HOT MIX AC OVERLAY	★		AADD	★	03/01/10
10	0S510	HM-p	MER	140	\$2,700	\$123	\$50	RUBBERIZED HOT MIX AC OVERLAY			AADD	★	03/01/10
10	0S520	HM-p	CAL	4	\$500	\$123	\$33	CHIP SEAL (PME) NEAR COTTAGE SPRINGS	★		AADD	★	03/04/10
10	0S540	HM-p	ALP	89	\$1,800	\$123	\$38	RUBBERIZED AC OVERLAY ON SR 89 FROM THE MONO COUNTY LINE	★		AADD		03/01/10
10	0S550	HM-p	STA	4	\$1,500	\$123	\$39	STANISLAUS CO, FROM SAN JOAQUIN CO LINE TO CALAVERAS CO LINE		★	AADD		03/01/10
10	0T440	SHOPP	STA	5	\$647	\$192	\$198	TREAT BRIDGE DECKS & REPLACE JOINT SEALS	★				★
10	0T960	HM-p	SJ	4	\$1,000	\$123	\$34	RUBBERIZED HOT MIX AC OVERLAY	★	★	AADD	★	03/04/10
10	37930	SHOPP	CAL	12	\$6,748	\$2,672	\$2,780	STRUCTURAL SECTION REPAIR		★		★	02/11/10
11	2M080	HM-p	SD	8	\$6,000	\$500	\$277	GRIND PCC LANES AND OVERLAY SHOULDERS (E/B Only)		★	AADD		05/04/10

SECOND QUARTER OCTOBER 1 - DECEMBER 31

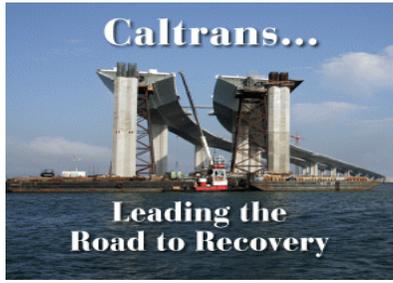
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2nd QUARTER DELIVERY REPORT 68 Planned Deliveries

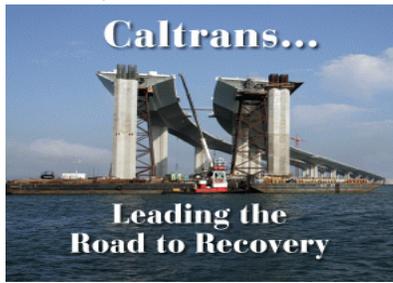
DISTRICT	PROJECT	PROGRAM	COUNTY	ROUTE	ESTIMATED CONSTRUCTION CAPITAL VALUE IN CONTRACT	BUDGETED PE SUPPORT (1000's)	ACTUAL PE SUPPORT (1000's)	PROJECT DESCRIPTION	PROJECT APPROVAL & ENVIRONMENTAL DOCUMENT	RIGHT OF WAY CERTIFICATION	PLANS SPECIFICATIONS AND ESTIMATES	READY TO LIST	AWARD
12	04322	SHOPP	ORA	74	\$1,039	\$381	\$248	PLANT ESTABLISHMENT/ ENVIRONMENTAL MITIGATION		★		★	04/01/10
12	0E570	STIP	ORA	5	\$13,447	\$2,723	\$3,336	CONSTRUCT AUX LANE & WIDEN SB OFF- RAMP, RAMP INTERSECTION & CAMINO		★	★		07/01/10
				TOTAL	\$497,512								

SECOND QUARTER OCTOBER 1 - DECEMBER 31 Status as of 03/31/2010



- AADD - Authority to Advertise District Delegation
- B - CMIA - Bond - Corridor Mobility Improvement Account
- B-RTE99 - P1B SR99 Improvement
- HM - b - Highway Maintenance - bridge
- HM - d - Highway Maintenance - drainage
- HM - p - Highway Maintenance - pavement
- L - Reimb - Local Reimbursed
- M - Reimb - Measure Reimbursed
- MTC - Metropolitan Transportation Commission
- PE - Preliminary Engineering
- Ph2 Ret - Phase 2 Retrofit
- RA - Recovery Act
- Retro-SW - Retrofit Soundwall
- RM2 - Regional Measure 2
- STIPP - State Transportation Improvement Program
- TCIP - Trade Corridors Improvement Program
- TCRP - Traffic Congestion Relief Program
- TOLL - Other Toll
- TOLL-R - Toll Retrofit
- VAR - Various
- SHOPP - State Highway Operation & Protection Program
- B-SHOPP - Bond - State Highway Operations Protection Program Augmentation

- Completed
- ★ Completed Ahead of Schedule
- Behind Schedule
- To be Completed/Awarded
- Awarded
- ★ Awarded Ahead of Schedule
- Award Behind Schedule



The California Department of Transportation Contract for Delivery! FY 2009/2010

1st QUARTER DELIVERY REPORT 40 Planned Deliveries

DISTRICT	PROJECT	PROGRAM	COUNTY	ROUTE	ESTIMATED CONSTRUCTION CAPITAL VALUE IN CONTRACT (1000's)	BUDGETED PE SUPPORT (1000's)	ACTUAL PE SUPPORT (1000's)	PROJECT DESCRIPTION	PROJECT APPROVAL & ENVIRONMENTAL DOCUMENT	RIGHT OF WAY CERTIFICATION	PLANS SPECIFICATIONS AND ESTIMATES	READY TO LIST	AWARD
01	36431	SHOPP	MEN	VAR	\$1,100	\$1,283	\$3,848	CULVERT REHABILITATION			AADD	★	★
01	47240	SHOPP	HUM	96	\$1,590	\$616	\$787	REPAIR ROADWAY AND INSTALL GALLERY DRAINAGE WALLS			AADD	★	★
01	47280	SHOPP	MEN	1	\$501	\$440	\$573	REPAIR STORM DAMAGE				★	★
01	47820	SHOPP	HUM	169	\$1,112	\$503	\$415	REPAIR STORM DAMAGE			AADD	★	★
02	0E390	SHOPP	SHA	44	\$1,447	\$442	\$269	SHOULDER WIDENING	★		AADD		★
02	1E110	SHOPP	SHA	5	\$1,645	\$434	\$383	INCREASE CURVE RADII	★			★	★
03	3M250	HM-p	SUT	99	\$2,400	\$228	\$91	GRIND PCC PAVEMENT, BUTTE HOUSE RD UC TO NORTH OF EAGER RD OC			AADD	★	07/01/10
03	4C220	SHOPP	NEV	80	\$1,600	\$853	\$891	REHAB & UPGRADE TRUCK INSP FACILITY				★	★
04	0060C	TOLL	CC	680	\$3,558	\$802	\$725	REPLACEMENT PLANTING	★	★		★	★
04	0A781	SHOPP	SCL	101	\$3,150	\$795	\$938	UPGRADE TRAFFIC BARRIER AND GUARD RAIL TERMINALS				★	★
04	16373	SHOPP/MTC	SF	101	\$130,000	\$13,700	\$6,426	DOYLE DRIVE - CONTRACT 3, SB HIGH VIADUCT					★
04	1637G	MTC	SF	101	\$1,100	\$500	\$57	CONTRACT 1.2 ENVIRONMENTAL MITIGATION - BUILDING STABILIZATION					★
04	1637H	MTC	SF	101	\$3,000	\$400	\$161	CONTRACT 1.3 ENVIRONMENTAL MITIGATION - TREE PROGRAM			★		★
04	1637J	MTC	SF	101	\$500	\$300	\$39	DOYLE DRIVE - CONTRACT 1.4, GEOTECHNICAL DEMONSTRATION CDSM.				★	★
04	1E300	SHOPP	SF	101	\$3,537	\$777	\$652	TREAT BRIDGE DECKS & REPLACE JOINT SEALS		★	AADD		★
04	1E410	SHOPP	SM	1	\$1,416	\$279	\$278	TREAT BRIDGE DECKS & REPLACE JOINT SEALS		★	AADD	★	★
04	1E420	HM-b	SM	280	\$864	\$162	\$164	TREAT BRIDGE DECKS & REPLACE JOINT SEALS		★	AADD		★
04	1E470	SHOPP	NAP	29	\$1,600	\$376	\$400	TREAT BRIDGE DECKS & REPLACE JOINT SEALS		★	AADD	★	04/13/10
04	26372	RM2	CC	80	\$38,300	\$6,100	\$6,104	EXTEND EASTBOUND I-80 HOV LANE				★	★
04	2S370	SHOPP	NAP	128	\$1,550	\$705	\$847	STORM DAMAGE REPAIR			AADD		★
04	2S941	SHOPP	SON	128	\$1,216	\$302	\$348	HIGHWAY PLANTING RESTORATION		★		★	04/21/10
05	0L70U	SHOPP	SCR	17	\$10,130	\$5,619	\$3,752	UPGRADE GUARDRAIL, CRASH CUSHIONS, END TREATMENTS & RETAINING WALLS				★	★

FIRST QUARTER JULY 1 - SEPTEMBER 30

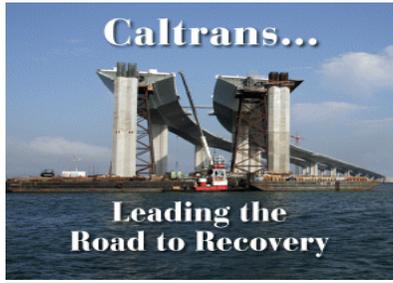
Status as of 03/31/2010



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 TOLL-R - Toll Retrofit
 VAR - Various
 SHOPP - State Highway Operation & Protection Program
 B-SHOPP - Bond - State Highway Operations Protection Program Augmentation

Completed
★ Completed Ahead of Schedule
 Behind Schedule
 To be Completed/Awarded
 Awarded
★ Awarded Ahead of Schedule
 Award Behind Schedule



The California Department of Transportation Contract for Delivery! FY 2009/2010

1st QUARTER DELIVERY REPORT 40 Planned Deliveries

DISTRICT	PROJECT	PROGRAM	COUNTY	ROUTE	ESTIMATED CONSTRUCTION CAPITAL VALUE IN CONTRACT (1000's)	BUDGETED PE SUPPORT (1000's)	ACTUAL PE SUPPORT (1000's)	PROJECT DESCRIPTION	PROJECT APPROVAL & ENVIRONMENTAL DOCUMENT	RIGHT OF WAY CERTIFICATION	PLANS SPECIFICATIONS AND ESTIMATES	READY TO LIST	AWARD
05	0N831	SHOPP	MON	101	\$193	\$203	\$105	MITIGATION PLANTING PROJECT	★			★	★
05	0P870	SHOPP	SCR	9	\$602	\$888	\$802	CONSTRUCT RETAINING WALL	★				★
05	0Q660	SHOPP	SB	135	\$4,635	\$403	\$191	CONSTRUCT MEDIAN BARRIER				★	★
05	0Q690	SHOPP	SB	1	\$3,855	\$519	\$248	CONSTRUCT MEDIAN BARRIER				★	★
06	0E970	SHOPP	FRE	41	\$9,680	\$1,420	\$1,267	INSTALL RAMP METERS AT 4 LOCATIONS ALONG NB RTE 41	★				10/15/10
06	44770	SHOPP	FRE	41	\$9,363	\$2,822	\$2,627	CONSTRUCT NB AUXILIARY LANE	★			★	★
07	4S730	SHOPP	VEN	34	\$270	\$247	\$292	MODIFY EXISTING SIGNAL			★	★	★
08	0A550	SHOPP	RIV	91	\$13,720	\$1,456	\$1,059	REHABILITATE PAVEMENT (CAP-M)				★	★
08	0E570	SHOPP	SBD	66	\$2,217	\$499	\$694	UPGRADE GUARDRAIL END TREATMENTS					★
08	49750	B_CMIA	SBD	10	\$26,523	\$3,540	\$2,261	WIDEN EXIT RAMPS AND CONSTRUCT AUXILIARY LANES					04/12/10
10	0L630	SHOPP	SJ	99	\$7,105	\$1,540	\$1,548	UPGRADE MEDIAN BARRIER					★
11	08010	RA	SD	76	\$95,917	\$32,154	\$22,139	CONSTRUCT 4-LANE HIGHWAY	★			★	
11	24320	SHOPP	SD	8	\$3,028	\$585	\$1,666	ROADSIDE REST AREA RESTORATION/ADA COMPLIANCE				★	
11	2T040	B-CMIA	SD	805	\$75,380	\$14,300	\$12,113	CONSTRUCT HOV AND DAR				★	02/16/10
12	0C540	SHOPP	ORA	405	\$4,312	\$859	\$975	REMOVE RAISED CURB ISLANDS & MBGRS, GRADE, PAVE, INSTALL CONCRETE				★	★
12	0F340	SHOPP	ORA	55	\$1,410	\$218	\$264	METHACRYLATE SEAL DECK TREATMENT, JOINT SEALS	★			★	★
12	0H550	SHOPP	ORA	5	\$614	\$928	\$1,044	PAVEMENT DELINEATION & SIGNING				★	★
12	0J480	SHOPP	ORA	605	\$406	\$404	\$376	ADA IMPROVEMENT				★	
TOTAL					\$470,546								

FIRST QUARTER JULY 1 - SEPTEMBER 30

Status as of 03/31/2010



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- TOLL - Other Toll
- TOLL-R - Toll Retrofit
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- SHOPP - State Highway Operation & Protection Program
- B-SHOPP - Bond - State Highway Operations Protection Program Augmentation

- Completed
- ★ Completed Ahead of Schedule
- Behind Schedule
- To be Completed/Awarded
- Awarded
- ★ Awarded Ahead of Schedule
- Award Behind Schedule

Program Delivery Summary

This section describes by funding programs the number and dollar value of all projects delivered.

Intercity Rail Program

For FY 2009-10, three Intercity Rail projects valued at \$21.4 million are programmed for delivery.

Number of Intercity Rail Projects

	Q1	Q2	Q3	Q4	Annual
Plan	0	0	0	3	3
Actual	0	0	0	0	0

Value of Intercity Rail Projects

	Q1	Q2	Q3	Q4	Annual
Plan	\$ 0.0	\$ 0.0	\$ 0.0	\$ 21.4	\$ 21.4
Actual	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0

AB 1740 Retrofit Soundwall Program

To date, 62 retrofit soundwall locations valued at \$208 million, out of a total 63 planned projects valued at \$226 million, have been delivered.

	Delivered		Construction Completed	
Locations	62	98%	61	97%
Value	\$ 208	92%	\$ 210	93%

The last project with a current estimated contract value of \$6 million in the program is planned for delivery in the fourth quarter of FY 2009-10.

Delivery Summary of All Programs

Through the end of the third quarter in FY 2009-10, the Department delivered a total of 502 projects valued at \$2.227 billion from all programs.

Projects are shown below by the planned program and dollar value.

Projects by Funding Programs	Number		Value	
	Annual Plan	FYTD	Annual Plan	FYTD
STIP (w TCRP,TFA)	26	19	\$ 352	\$ 104
SHOPP	186	138	\$ 1,016	\$ 708
BOND	12	6	\$ 511	\$ 122
Partnership*	31	22	\$ 997	\$ 838
Retrofit Soundwall	1	0	\$ 6	\$ 0
Maintenance (CFD)	87	86	\$ 209	\$ 206
Subtotal	343	271	\$ 3,091	\$ 1,978
Advanced BOND		1		\$ 18
Emergency		20		\$ 29
Minor		66		\$ 37
Maintenance		144		\$ 165
Total		502		\$ 2,227

* Partnership funds include all local funds and federal fund subventions given to local agencies.

Detailed Delivery Summary of All Projects by Programs

Programs	Annual Number of Projects			Annual Dollar Value of Projects		
	Plan	Actual	Percent	Plan	Actual	Percent
STIP Program						
STIP (w TCRP, TFA)	25	16	64	\$ 351	\$ 95	27
Amended** STIP	1	1	100	\$ 1	\$ 1	100
Advanced** STIP		2			\$ 8	
TOTAL STIP	26	19	73	\$ 352	\$ 104	30
SHOPP Program						
SHOPP (w Augmentation)	172	120	70	\$ 987	\$ 669	68
Amended** SHOPP	14	14	100	\$ 29	\$ 29	100
Advanced** SHOPP		4			\$ 10	
TOTAL SHOPP	186	138	74	\$ 1,016	\$ 708	70
Other ** Programs in Contract (excluding Intercity Rail Bond Program)						
BOND	12	6	50	\$ 511	\$ 122	24
Retrofit Soundwall	1	0	0	\$ 6	\$ 0	0
Partnership	31	22	71	\$ 997	\$ 838	84
Maintenance	87	86	99	\$ 209	\$ 206	99
TOTAL "Other"	131	114	87	\$ 1,723	\$ 1,166	68
Additional ** Programs						
Advanced BOND		1			\$ 18	
Emergency		20			\$ 29	
Minor		66			\$ 37	
Maintenance		144			\$ 165	
TOTAL "Additional"		231			\$ 249	
TOTAL All Programs						
STIP	26	19	73	\$ 352	\$ 104	30
SHOPP	186	138	74	\$ 1,016	\$ 708	70
Other	131	114	87	\$ 1,723	\$ 1,166	68
Subtotal	343	271	79	\$ 3,091	\$ 1,978	64
Additional		231			\$ 249	
TOTAL		502			\$ 2,227	

**** Notes:**

Additional – Recent projects not in contract. Includes funding reservations.

Amended – Added or deleted to program by amendment.

Advanced – Delivered early from future program year. (Not included in planned numbers)

Other – planned non-STIP/SHOPP projects committed in contract.

Delivery Percentages – Advances in contracts are included in planned figures, other advances are not included in planned figures, but are added to delivered figures.

Due to multiple funding sources on some projects, the sum of contract projects by funding source will exceed the number of planned contract projects.

Historical Program Delivery Comparison

3rd Quarter "Annual Plan" Comparison

Number of STIP Projects

	09-10	08-09	07-08	06-07	05-06
Annual Plan	26	35	55	57	51
FYTD	19	25	41	38	37
Percent	73	71	75	67	73

Value of STIP Projects

	09-10	08-09	07-08	06-07	05-06
Annual Plan	\$ 352	\$453	\$1,005	\$ 450	\$ 490
FYTD	\$ 104	\$ 276	\$ 728	\$ 329	\$ 347
Percent	30	61	72	73	71

Number of SHOPP Projects

	09-10	08-09	07-08	06-07	05-06
Annual Plan	186	219	228	253	302
FYTD	138	156	180	176	191
Percent	74	71	79	70	63

Value of SHOPP Projects

	09-10	08-09	07-08	06-07	05-06
Annual Plan	\$1,016	\$1,448	\$1,792	\$1,331	\$1,376
FYTD	\$ 708	\$ 790	\$ 849	\$ 841	\$ 826
Percent	70	55	47	63	60

Total Number of All Projects

	09-10	08-09	07-08	06-07	05-06
FYTD	502	443	639	646	641

Total Value of All Projects

	09-10	08-09	07-08	06-07	05-06
FYTD	\$2,227	\$2,601	\$2,971	\$2,113	\$1,937

Prior Years' Contract For Delivery Award Status

This section describes the contract award status projects in past years for the annual Contract for Delivery.

Contract Award Status

Progress continues to be made to get past years' contracts for delivery projects awarded.

Contract Award Status	Plan	Awarded	Percent
FY 2008-09 Contract for Delivery	334	322	96%
FY 2007-08 Contract for Delivery	294	292	99%
FY 2006-07 Contract for Delivery	286	286	100%
FY 2005-06 Contract for Delivery	174	174	100%

Historical Delivery Comparison

Through the third quarter of FY 2009-10, for last year's contract for delivery (FY 2008-09), the Department has awarded 322 projects out of 334 projects or 96 percent of the planned projects. As a comparison, as reported a year ago for the same time period, the Department had awarded 280 projects out of 294 planned projects or 95 percent.

Contracts Not Yet Awarded

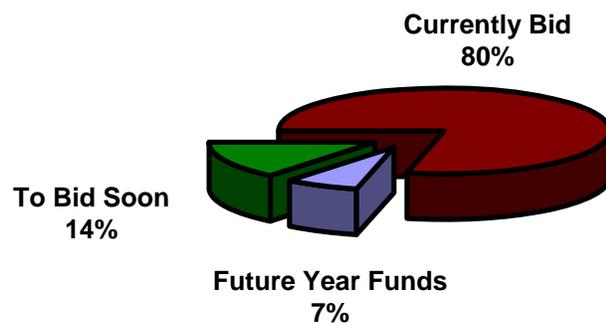
Of the 14 projects not yet awarded, 11 projects have been allocated and are currently out to bid.

One project has not been allocated because it was delivered in advance of the programmed funding. The remaining two projects should be put out to bid shortly.

Contracts Not Yet Awarded	Number
Project currently bid	11
Delivered with future year funds	1
To be put out to bid soon	2
Total	14

See appendix for a list of projects not yet awarded

Projects Not Yet Awarded (percent)



Environmental Document Milestones

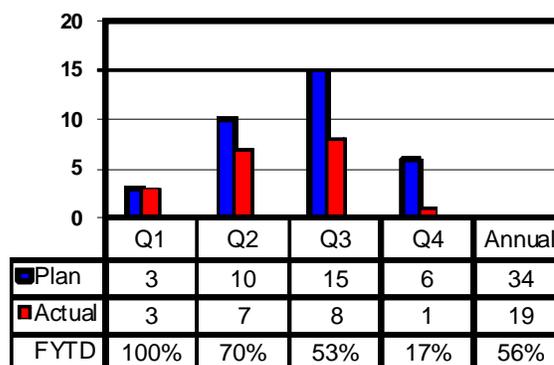
Environmental Delivery Commitment

As part of this report, the Department reports on delivery for the upcoming year of the two environmental milestones that require CTC action for consideration of future funding. The two milestones include Draft Environmental Documents (DED) and Final Environmental Documents (FED). To provide a comprehensive view of environmental documents under development, the Department also includes Categorical Exclusions that do not require CTC review or action. For FY 2009-10, the Department planned 182 environmental milestones.

For FY 2009-10 through the third quarter, the Department delivered 133 (73 percent of annual plan) environmental milestones.

Through the end of the third quarter, five planned environmental documents (FED) have slipped outside FY 2009-10 (milestones shown in appendix).

Number of DED Milestones



Historical Delivery Comparisons

As a benchmark for comparison, below are historical environmental milestone delivery trend charts for the current year and past four years.

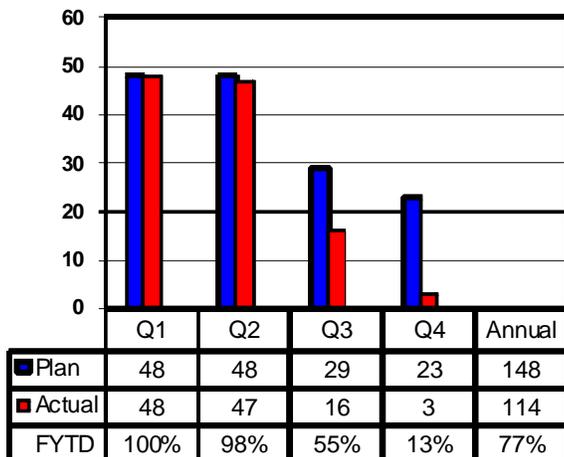
Past 3rd Qtr PAED Milestones

	09-10	08-09	07-08	06-07	05-06
Plan	148	151	168	113	121
FYTD	114	119	125	97	80
Percent	77	79	74	86	66

Past 3rd Qtr DED Milestones

	09-10	08-09	07-08	06-07	05-06
Plan	34	41	47	44	54
FYTD	19	25	31	18	20
Percent	56	61	66	41	37

Number of FED Milestones



Right of Way Program

Right of Way Delivery Commitment

The Department's R/W delivery commitment is twofold. One delivery commitment is to utilize funds approved by the CTC for acquisition of R/W. The second delivery commitment is to secure all necessary R/W requirements and to certify R/W for all projects scheduled for delivery in the current year.

Right of Way Expenditures

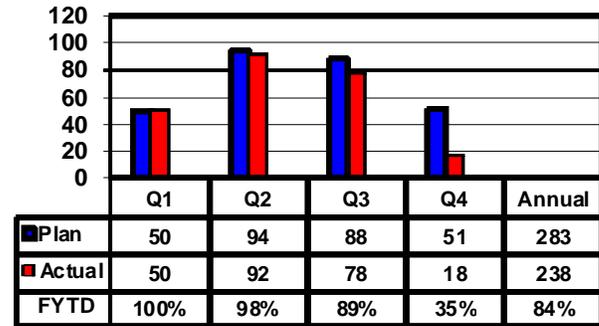
R/W activities and expenditures are outlined by the categories below:

Category (\$millions)	Plan	FYTD	Percent
Capital Projects			
STIP	\$ 133.7	\$ 84.1	63
SHOPP	\$ 31.2	\$ 11.3	36
Subtotal	\$ 164.9	\$ 95.4	58
Specific Categories			
Post Certifications	\$ 51.8	\$ 16.5	32
Hardships	\$ 0.0	\$ 0.0	0
Inverse Condemnation*	\$ 20.0	\$ 3.8	19
Project Development	\$ 1.0	\$ 0.7	70
Subtotal	\$ 72.8	\$ 21.0	29
Pre-Project Mitigation	\$ 0.0	\$ 0.0	0
TOTAL	\$ 237.7	\$ 116.4	49

For FY 2009-10, the Department requested and received a R/W allocation of \$237.7 million.

Though the end of the third quarter of FY 2009-10, the Department expended \$116.4 million, or 49 percent of the allocation.

Right of Way Certifications



For FY 2009-10, the planned number of R/W certifications is 283. Through the third quarter, the Department completed a total of 238 R/W certifications, 84 percent of the annual plan. Of the completed milestones, 101 were delivered in an earlier quarter than the planned quarter.

Historical Delivery Comparisons

As a benchmark for comparison, below are historical R/W delivery trend charts for the current year and past four years.

Past 3rd Qtr Right of Way Expenditures

	09-10	08-09	07-08	06-07	05-06
Plan	\$237.7	\$231.3	\$284.0	\$302.0	\$171.0
FYTD	\$116.4	\$150.7	\$195.9	\$264.6	\$123.5
Percent	49	65	69	88	72

Past 3rd Qtr Right of Way Certifications

	09-10	08-09	07-08	06-07	05-06
Plan	283	304	245	277	174
FYTD	192	260	212	248	153
Percent	68	86	87	90	88

Construction Program

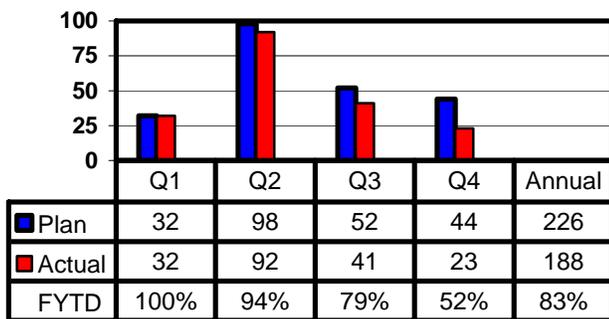
PLANNED CONSTRUCTION PROGRAM

(Excludes some projects such as minor, program amendments and emergency.)

Construction Delivery Commitment

Delivery in the eyes of our customers is achieved when capital improvements are delivered to the traveling public. This is best measured by when the construction contract is accepted.

Planned Construction Contracts Accepted



Through the end of the third quarter, FY 2009-10, the Department had accepted a total of 188 major construction contracts (83 percent) out of a total of 226 planned contracts identified in the Department's delivery plan. Of the completed milestones, 79 were delivered in an earlier quarter than the planned quarter.

Historical Delivery Comparison

As a benchmark for comparison, shown are historical delivery trend charts for planned major construction contract acceptances.

Past 3rd Qtr Construction Contracts Accepted

	09-10	08-09	07-08	06-07	05-06
Plan	226	213	248	237	164
FYTD	188	183	207	195	125
Percent	83	86	83	82	76

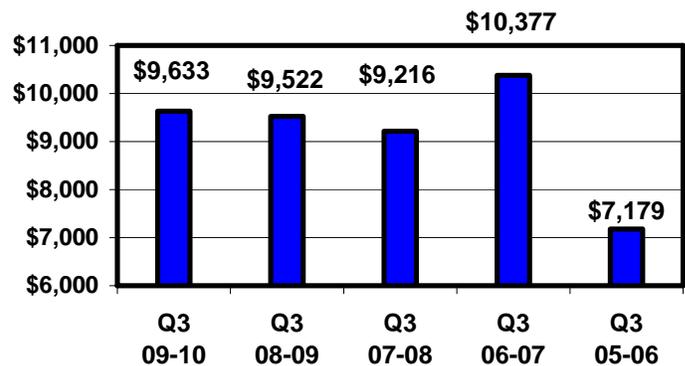
OVERALL CONSTRUCTION PROGRAM

(Includes planned programmed projects and additional minor A, amendments, and some minor B projects that are not programmed.)

Under Construction

At the end of the third quarter, FY 2009-10, the Department had 540 contracts valued at \$9,556 million under construction.

Value of Ongoing Contracts (\$ millions)



3rd Quarter Construction Program Results

Construction Starts – 102 construction contracts valued at \$538 million were started (including minor A and some minor B projects that are not programmed).

Accepted Contracts – 84 construction contracts valued at \$447 million were accepted.

Arbitration - The Department currently has 37 construction contracts in arbitration. One new arbitration case was filed and one case was settled or received an arbitrator's decision.

Appendix

- (A) Glossary
- (B) Prior Years' Contracts For Delivery Award Status
Projects Not Yet Awarded
- (C) Environmental Documents
- (D) Right of Way Status of Major Projects
- (E) Construction Contract Administration

Glossary

- #** 1st – First
2nd – Second
3rd – Third
4th - Fourth
- A** AB – Assembly Bill
- B** BATA – Bay Area Toll Authority
BIP –
BOND – Proposition 1B Bond Program
- C** Cap – Capital (has construction)
CE – Categorical Exemption
Cert - Certification
CTC – California Transportation Commission
Cty - County
- D** Doc – Document
D-EA – District and expenditure authorization
DED – Draft environmental document
- E** ED – Environmental Document
EIR – Environmental Impact Report
Emerg – Emergency funded project
Env - Environmental
- F** FED – Final environmental document
FY – Fiscal Year
FYTD – Fiscal year to date
- N** ND – Negative Declaration
NOP – Notice of Preparation
- P** PART – Partnership (local funded projects delivered by state including contributor funds on state funded projects (counts all non-STIP or non- SHOPP Funds)
PAED – Project approval and environmental document
PM – Post Mile
PSE – Plans, specifications and estimate
- Q** Q1 – First Quarter
Q2 – Second Quarter
Q3 – Third Quarter
Q4 – Fourth Quarter
Qtr – Quarter
- R** RTL – Ready to list
Rte – Route
R/W – Right-of-way
RWC – Right-of-way certification
- S** SDWLL – Retrofit Soundwall funded project
SHOPP – State Highway Operations and Protection Program
STIP – State Transportation Improvement Program
- T** TBSRA – Toll Bridge Seismic Retrofit Account
TCRF – Traffic congestion relief funds

Prior Years' Contracts for Delivery Award Status Projects Not Yet Awarded

Projects initial bid.

FY CFD	D-EA	Pgm	Cty	Rte	Description	Value	Ready to List	Vote	Advertise	Bid Opening	Status
08-09	04-04463	TOLL	SF	80	Joint Repair At Piers E5, E12, E15 And E16, Etal	\$ 500	03/30/09	Bata	01/04/10	01/27/10	
08-09	04-3S721	SHOPP	SOL	680	Replace Culvert, Backfill Sinkhole RSP	\$ 500	06/15/09	06/11/09	04/05/10	05/05/10	Redesign and drainage permit.
08-09	06-35341	STIP	KER	46	2-Lane Conv To 4-Lane Exprwy	\$ 55,500	06/25/09	10/15/09	03/08/10	04/14/10	
07-08	06-48340	SHOPP	KER		Replace equipment shop and office	\$5,441	10/01/07	01/13/10	04/12/10	05/12/10	Fy 09-10 funds. (Reprogram balance amendment)
08-09	07-12181 (1218V)	Bond CMIA	LA	5	Const Hov Lane	\$ 92,000	12/31/08	Loc	05/17/10	06/10/10	
08-09	07-1786A	STIP	LA	5	Modify Ic/Realign Ramps	\$ 11,000	06/29/09	10/15/09	03/22/10	05/13/10	Delivered list allocation
08-09	10-0G130 10-3A660 (3A66U)	STIP	MER	140	Replacing Bradley Oh Bridge Widen From 2 Lanes To 4 Lanes.	\$ 15,640	06/17/09	10/15/09	06/01/10	07/13/10	Fed auth, RW Cert 3, RR
		SHOPP			Bridge Replacement	\$ 17,696	06/17/09	10/15/09			
08-09	12-0F920	SHOPP	ORA	5	Highway Planting Rehabilitation, Remove & Replace Dead Or Ill	\$ 2,718	07/08/08	10/15/09	02/22/10	03/25/10	

\$ 200,995

Projects Bond allocation was delayed pending bond sales

FY CFD	D-EA	Pgm	Cty	Rte	Description	Value	Ready to List	Vote	Advertise	Bid Opening	Status
08-09	03-1A432	Bond RTE99	SUT	99	Widen To Provide 4 Lane Segment	\$ 73,126	06/26/09	01/13/10	02/22/10	04/07/10	Bond Allocation delayed
08-09	03-2A690	Bond CMIA	NEV	49	Widen To 4 Lns With Cont Left Turn	\$ 21,000	05/05/09	01/13/10	02/22/10	04/21/10	Bond Allocation delayed

\$ 94,126

Projects delivered early with with Future Year Funds

FY CFD	D-EA	Pgm	Cty	Rte	Description	Value	Ready to List	Vote	Advertise	Bid Opening	Status
07-08	07-19963	STIP	LA	101	Widening of 2 US-101 off-ramps	\$8,136	05/15/08				FY 12/13 STIP funds

\$8,136

Projects delivered and not put out to bid yet

FY CFD	D-EA	Pgm	Cty	Rte	Description	Value	Ready to List	Vote	Advertise	Bid Opening	Status
08-09	03-0E870	STIP	YOL	5	Plant Establishment And Protection	\$ 500	11/26/08	09/10/09			
08-09	07-12184	Measure	LA	5	Const Hov Lane	\$ 150,000	06/29/09	Loc			Delivered with other funds. Fed auth, RW Cert 3W

\$ 150,500

Final Environmental Document (FED) Milestone Delivery

First Quarter - 48 Planned Deliverables

D-EA	Pgm	Cty	Rte	Description	ED Type	
01-40280	SHOPP	MEN	101	Culvert Rehabilitation	Neg Dec	
02-1E210	SHOPP	TRI	299	Add Paved Shoulders	Cat Ex	
02-1E600	SHOPP	TRI	299	Bridge Maintenance	Cat Ex	
02-1E610	SHOPP	SHA	999	Treat Bridge Decks & Replace Joint	Cat Ex	
02-1E620	MTCE	SHA	005	Bridge Maintenance	Cat Ex	
02-1E630	SHOPP	SIS	999	Treat Bridge Decks & Replace Joint	Cat Ex	
02-1E670	MTCE	SHA	089	Bridge Maintenance	Cat Ex	
02-1E830	MTCE	LAS	395	Thin Blanket Overlay	Cat Ex	
02-1E850	MTCE	LAS	044	Thin Blanket Overlay	Cat Ex	
02-1E870	MTCE	PLU	070	Thin Blanket Overlay	Cat Ex	
02-27031	STIP	TRI	299	Upper Buckhorn Realignment	Env Imp	
02-2C950	SHOPP	SIS	096	Drainage System Restoration	Neg Dec	
02-32804	STIP	SHA	044	Install Landscaping And Irrigation	Neg Dec	
02-4C950	STIP	TRI	299	Traffic Calming Te	Cat Ex	
03-0E990	SHOPP	PLA	267	Repair Cut Slopes, Place Rsp, Culverts	Neg Dec	
03-0F640	SHOPP	BUT	162	Install Traffic Signal	Cat Ex	
03-0F910	SHOPP	SAC	016	Install Ground-In Rumble Strips	Cat Ex	
03-4E430	SHOPP	YUB	070	Thin Trees And Install Guardrail	Cat Ex	
04-15034	ARRA	SCL	280	Install & Implement Ramp Metering	Cat Ex	
04-15130	ARRA	SCL	280	Install And Implement Ramp Metering	Cat Ex	
04-1A521	TBSRA	CC	160	Seismic Retrofit Antioch Bridge	Env Imp	
04-1A522	TBSRA	SM	084	Seismic Retrofit Dumbarton Bridge	Env Imp	
04-1E720	MTCE	SM	092	Rubberized Hot Mix Asphalt Overlay	Cat Ex	
04-1E740	MTCE	SM	082	AC Resurfacing	Cat Ex	
04-26406	BOND	MRN	101	Construct NB Hov Lane	Env Imp	
04-26408	BOND	SON	101	Construct Interchange 101 Petaluma Blvd	Env Imp	
04-3A980	SHOPP	SCL	101	Bridge Rail Replacement/Upgrade	Cat Ex	
04-3S820	SHOPP	SM	084	Repair Slipout	Cat Ex	
04-4S130	SHOPP	SM	084	Storm Damage Repair / Slope	Cat Ex	
05-0G030	SHOPP	SLO	101	Highway Rehabilitation	Cat Ex	
05-0S210	MTCE	SB	001		Cat Ex	
05-0S220	MTCE	SB	154	OCAO Overlay	Cat Ex	
06-0J490	MTCE	KER	005	RHMA - Overlay	Cat Ex	
06-47100	BOND	MAD	099	Modify Interchange	Neg Dec	
08-0M860	MTCE	SBD	247	Place Seal Coat	Cat Ex	
08-0N120	MTCE	SBD	062	Place Seal Coat At Above Locations	Cat Ex	
08-0N130	MTCE	SBD	018	Place Seal Coat At Above Locations	Cat Ex	
08-0N300	MTCE	RIV	060	Cold Plane & Overlay, Rubberized AC	Cat Ex	
10-0A840	STIP	SJ	012	Operational Improvements	Neg Dec	
10-0N980	SHOPP	SJ	026	Install Traffic Signals'	Cat Ex	
10-0S520	MTCE	CAL	004	Chip Seal (Pme)	Cat Ex	
10-0T440	SHOPP	STA	005	Treat Bridge Decks; Replace Joint	Cat Ex	
10-0T960	MTCE	SJ	004	Rubberized Ac Overlay	Cat Ex	
11-29190	SHOPP	SD	015	Storm Water Mitigation Slope Repair	Cat Ex	
11-29900	SHOPP	IMP	111	Install Centerline Rumble Strip	Cat Ex	
11-2M020	SHOPP	SD	005	Treat Bridge Deck With Methacrylate	Cat Ex	
11-2M030	SHOPP	SD	005	Treat Bridge Deck With Methacrylate	Cat Ex	
11-2M040	MTCE	SD	005	Treat Bridge Deck With Methacrylate	Cat Ex	

Second Quarter - 48 Planned Deliverables

D-EA	Pgm	Cty	Rte	Description	ED Type	
01-39754	SHOPP	MEN	101	Decommission Existing Roadway	Cat Ex	
01-48280	SHOPP	VAR	000	Repair Bridge Decks	Cat Ex	
01-49040	SHOPP	HUM	299	Install Rumble Strips	Cat Ex	
01-49050	MTCE	HUM	101	Bonded Wearing Course	Cat Ex	
02-1E100	SHOPP	SHA	299	Increase Curve Radii, Widen Shoulders	Cat Ex	
02-2E060	SHOPP	TRI	036	Improve Curve, Widen Shoulders	Cat Ex	
03-0F110	PART	SUT	099	Expand Park And Ride Facility	Cat Ex	
03-0F580	SHOPP	SAC	080	Upgrade Weigh Station And CCTV	Cat Ex	★
03-1A731	SHOPP	ED	050	Storm Water Quality Improvements	Neg Dec	
03-1A732	SHOPP	ED	050	Storm Water Quality Improvements	Neg Dec	
03-1A842	SHOPP	ED	089	Storm Water Quality Improvements	Neg Dec	
03-1E14U	SHOPP	ED	050	Upgrade Rock Retaining Guard Wall	Neg Dec	
04-0A090	SHOPP	SOL	080	Lengthen On-Ramp, Widen Bridge.	Neg Dec	
04-0A790	SHOPP	CC	004	Upgrade Traffic Barrier, Guardrail	Cat Ex	
04-15340	ARRA	SM	280	Install Ramp Metering	Cat Ex	
04-1E600	MTCE	MRN	001	Bonded Wearing Course Overlay	Cat Ex	
04-1E730	MTCE	SON	001	Bonded Wearing Course Overlay	Cat Ex	
04-2A410	SHOPP	SM	001	Install Soft Median Barrier	Cat Ex	
04-3S830	SHOPP	SCL	017	Construct Headwall And Soil Wall	Cat Ex	★
04-42210	SHOPP	SON	001	Install Tie Back Wall	Cat Ex	
04-4S150	SHOPP	SM	280	Install Rsp	Cat Ex	
05-0N400	STIP	SLO	001	Transportation Enhancement	Neg Dec	
05-31580	BOND	MON	101	Construct New Interchange	Env Imp	
06-0G890	SHOPP	FRE	000	Remodel Or Replace Equipment Shop	Cat Ex	
06-0J520	SHOPP	KER	119	Widen Shoulders	Neg Dec	
06-0L740	MTCE	KER	065	Rubberized Hot Mix Asphalt Overlay	Cat Ex	
06-0L790	MTCE	FRE	168	Bonded Wearing Course Overlay	Cat Ex	★
06-48750	STIP	KIN	198	Reconstruct Interchange	Neg Dec	
07-26040	SHOPP	LA	039	Bridge Scour Mitigation	Neg Dec	
07-49160	STIP	LA	405	Construct South Half Interchange	Env Imp	★
08-0F630	PART	SBD	395	Widen Highway To 4 Lanes	Neg Dec	
08-33488	TCRP	RIV	215	Facilitate Managing Landscape	Cat Ex	
08-43890	SHOPP	SBD	178	Drainage Improvements	Neg Dec	★
09-34280	MTCE	MNO	395	Preventive Maintenance	Cat Ex	
10-0T420	SHOPP	MER	005	Treat Bridge Decks; Replace Joint	Cat Ex	
10-0T430	MTCE	SJ	005	Treat Bridge Decks; Replace Joint	Cat Ex	★
10-0T450	MTCE	SJ	004	Polyester Concrete Overlay 3 Bridges	Cat Ex	
10-0T830	MTCE	SJ	099	Treat Bridge Decks; Replace Joint	Cat Ex	
10-0T930	MTCE	AMA	088	Cured In Place Pipe Liner	Cat Ex	★
10-0U300	MTCE	STA	033	Drainage System Restoration	Cat Ex	
11-26400	SHOPP	IMP	008	Bridge Rehab With Seismic Retrofit	Cat Ex	
11-29780	SHOPP	SD	076	Install Traffic Signal & Widening	Cat Ex	
11-29850	SHOPP	SD	078	Install Centerline Rumble Strip	Cat Ex	
11-2M090	MTCE	SD	008	Repair PCC Slabs	Cat Ex	
12-0K250	MTCE	ORA	001	Full Removal/Repaint & Steel Repair	Cat Ex	★
12-0K590	MTCE	ORA	241	RHMA - Typ O Overlay	Cat Ex	★
12-0K640	MTCE	ORA	005	Replace Joint Expansion Units.	Cat Ex	★
12-0L060	MTCE	ORA	405	Pcc Profile Grinding	Cat Ex	★



Document Types

Cat Ex	Categorical Exemption
Env Imp	Environmental Impact Report
Neg Dec	Negative Declaration

Legend

	Completed
★	Completed Ahead of Planned Quarter
N	Not Needed due to Env Doc Change
P	Env Doc Done, Project Report Pending
	Behind Schedule
	To Be Completed
A	Delay Out of Year (see delay categories below)

Delay Categories

A	Optimistic Schedule
B	Environmental Document Change
C	Unanticipated Studies
D	Resource Issues
E	Late Alternative
F	Scope Change
G	External Reviews
H	Change Regulations

Final Environmental Document (FED) Milestone Delivery (page 2)

Third Quarter - 29 Planned Deliverables

D-EA	Pgm	Cty	Rte	Description	ED Type	
01-45090	SHOPP	HUM	169	Install Mbgr	Neg Dec	
01-46420	SHOPP	MEN	000	Reconstruct Guard Railing	Cat Ex	
01-46480	SHOPP	HUM	101	Staa Operational Improvement Project	Cat Ex	
01-47220	SHOPP	HUM	096	Reconstruct Roadway, Repair Slope	Cat Ex	
01-47550	SHOPP	HUM	036	Repair Storm Damage	Cat Ex	
01-48270	SHOPP	DN	199	Construct Cable Mesh Drapery System	Cat Ex	
02-2C221	SHOPP	MOD	299	Bridge Scour	Cat Ex	
02-2C222	SHOPP	SHA	299	Bridge Scour	Cat Ex	
02-2E000	SHOPP	PLU	070	Improve Curve, Widen Shoulders	Cat Ex	
02-4C401	STIP	SHA	005	Widen To 6 Lanes	Cat Ex	
03-0C470	SHOPP	YOL	016	Widen Sh & Intersec Improvemnt	Env Imp	☆
04-01404	SHOPP	ALA	080	Construction South Yard Sfobb Mtce	Neg Dec	A
04-01407	SHOPP	ALA	080	Planting And Irrigation	Neg Dec	
04-2A440	SHOPP	SCL	152	Improve Sight Distance, Shoulders	Neg Dec	
04-2A620	SHOPP	SOL	012	Install Left Turn Pockets	Neg Dec	☆
04-3A870	SHOPP	CC	680	Bridge Rehabilitation	Cat Ex	
04-3S900	SHOPP	MRN	001	Construct Tie-Back Wall	Cat Ex	
04-3S910	SHOPP	MRN	001	Construct Tie-Back Wall	Cat Ex	
04-4A070	BOND	ALA	580	Construct Eastbound Truck Climb Ln	Neg Dec	
04-4S110	SHOPP	SM	001	Install Rsp	Cat Ex	
05-0C640	STIP	SB	246	Passing Lanes, Operational Imp	Neg Dec	
05-0H371	STIP	SLO	101	Construct Auxiliary Lanes	Neg Dec	
06-0H180	SHOPP	KER	014	Bridge Replacement (Scour)		
08-0F660	SHOPP	SBD	247	Construct Shoulders, Various Loc	Neg Dec	
08-0G370	SHOPP	SBD	015	Seismic Retrofit	Cat Ex	
08-0G480	SHOPP	SBD	015	Seismic Retrofit Bridges	Cat Ex	
08-0L340	STIP	SBD	010	Corridor Visual Master Plan	Cat Ex	
10-0G800	SHOPP	SJ	012	Roadway Rehabilitation	Neg Dec	
10-41482	STIP	MER	099	Highway Planting And Irrigation	Neg Dec	

Fourth Quarter - 23 Planned Deliverables

D-EA	Pgm	Cty	Rte	Description	ED Type	
01-38572	SHOPP	MEN	1	Mitigation:Fish Passage/Culvert Rehab	Cat Ex	
01-46680	STIP	LAK	20	Construct Historic Interpretive Center	Cat Ex	
02-2C230	SHOPP	SHA	5	Seismic Retrofit	Cat Ex	
02-2C223	SHOPP	TEH	36	Bridge Scour	Cat Ex	
02-2E200	SHOPP	TRI	299	Improve Superelevation, Shoulders	Cat Ex	
02-37430	SHOPP	TRI	299	Rail Upgrade, Widen	Cat Ex	
04-1A551	SHOPP	SF	280	Replace Bridge Rails	Cat Ex	
04-2A250	SHOPP	SCL	152	Improve Sight Distance, Shoulders	Neg Dec	
04-2A430	SHOPP	SCL	9	Improve Sight Distance, Shoulders	Neg Dec	☆
04-4A480	SHOPP	ALA	260	Repair Handrail And Sidewalk	Cat Ex	
05-49280	SHOPP	SLO	1	Realign Roadway	Env Imp	
06-0H170	SHOPP	FRE	180	Bridge Replacement		
06-0H940	SHOPP	FRE	168	Realign The Horizontal Curve		
06-44260	BOND	FRE	99	Widen 4-Lane Fwy To 6-Lane Fwy	Neg Dec	
07-26590	SHOPP	LA	101	Upgrade Bridge Rails	Neg Dec	☆
07-27240	SHOPP	LA	5	Storm Water Source Control	Cat Ex	
07-27440	PART	LA	10	High Occupancy Toll Lanes	Neg Dec	
08-3401U	STIP	SBD	138	Widen To 4 Lns	Neg Dec	
09-28750	SHOPP	INY	190	Rockfall Mitigation	Neg Dec	
09-33400	STIP	INY	395	Historic Alignment Pullouts		
11-00270	SHOPP	SD	5	Construct Auxiliary Lanes/ Connector	Cat Ex	
11-07670	SHOPP	IMP		Construct Maintenance Station	Neg Dec	☆
11-08163	PART	SD	805	Construct Managed Lanes-North	Neg Dec	

Document Types

Cat Ex	Categorical Exemption
Env Imp	Environmental Impact Report
Neg Dec	Negative Declaration

Legend

	Completed
☆	Completed Ahead of Planned Quarter
N	Not Needed due to Env Doc Change
P	Env Doc Done, Project Report Pending
	Behind Schedule
	To Be Completed
A	Delay Out of Year (see delay categories below)

Delay Categories

A	Optimistic Schedule
B	Environmental Document Change
C	Unanticipated Studies
D	Resource Issues
E	Late Alternative
F	Scope Change
G	External Reviews
H	Change Regulations

Draft Environmental Document (DED) Milestone Delivery

First Quarter - 3 Planned DED Deliverables

D-EA	Pgm	Cty	Rte	Description	ED Type	
05-0C640	STIP	SB	246	Passing Lanes And Oper Imp	Neg Dec	■
08-0F660	SHOPP	SBD	247	Construct Shoulders at Various Loc	Neg Dec	■
08-43890	SHOPP	SBD	178	Drainage Improvements	Neg Dec	■

Second Quarter - 10 Planned DED Deliverables

D-EA	Pgm	Cty	Rte	Description	ED Type	
01-45090	SHOPP	HUM	169	Install Mbgr	Neg Dec	■
01-48270	SHOPP	DN	199	Construct Cable Mesh Drapery System	Neg Dec	■
03-1A843	SHOPP	ED	089	Storm Water Quality Improvements	Neg Dec	■
04-2A330	SHOPP	ALA	084	Improve Sight Distance, Shoulders	Neg Dec	★
04-2A430	SHOPP	SCL	009	Improve Sight Distance, Shoulders	Neg Dec	■
06-0H170	SHOPP	FRE	180	Bridge Replacement		■
07-27440	PART	LA	010	High Occupancy Toll Lanes	Neg Dec	■
09-28750	SHOPP	INY	190	Rockfall Mitigation	Neg Dec	■
11-07670	SHOPP	IMP		Const Mtce Station	Neg Dec	★
11-08163	PART	SD	805	Managed Lanes North	Neg Dec	■

Third Quarter - 15 Planned DED Deliverables

D-EA	Pgm	Cty	Rte	Description	ED Type	
01-36432	SHOPP	MEN	20	Rehabilitate Drainage	Neg Dec	■
01-38572	SHOPP	MEN	1	Fish Passage/Culvert Rehab	Neg Dec	■
02-2C223	SHOPP	TEH	36	Bridge Scour	Neg Dec	■
03-1A845	SHOPP	ED	089	Storm Water Quality Improvements	Neg Dec	■
03-2C990	PART	SAC	5	Reconstruct Interchange	Env Imp	■
03-3E620	SHOPP	BUT	99	Replace Bridge (Scour)	Neg Dec	■
04-28120	STIP	NAP	29	Construct Southbound Flyover	Neg Dec	■
04-2A250	SHOPP	SCL	152	Improve Sight Distance	Neg Dec	■
06-0H940	SHOPP	FRE	168	Realign The Horizontal Curve		■
06-0J040	SHOPP	KIN	41	Construct Left-Turn Lanes	Neg Dec	■
08-3401U	STIP	SBD	138	Widen To 4 Lns	Neg Dec	★
10-0P920	SHOPP	MPA	140	Clear Landslide		■
11-05631	BOND	SD	11	Construct Freeway & Port Of Entry	Env Imp	■
11-23580	STIP	SD	5	Construct HOV Ln	Env Imp	■
11-25711	PART	SD	76	Construct 4 Lane Highway	Env Imp	■

Fourth Quarter - 6 Planned DED Deliverables

D-EA	Pgm	Cty	Rte	Description	ED Type	
01-47690	SHOPP	DN	101	Remove & Reconstruct Hinges	Neg Dec	■
02-2C112	SHOPP	TEH	099	Repair Bridge Scour	Neg Dec	■
03-1E510	SHOPP	BUT	070	Seismic Retrofit	Neg Dec	■
03-3C000	PART	SAC	005	Const Hov Lanes	Env Imp	★
05-0A050	SHOPP	SB	001	Reconstruct Slope Protection	Neg Dec	■
08-04351	STIP	SBD	58	Realign & Widen 2 To 4 Lane Expwy	Env Imp	■

Document Types

Cat Ex	Categorical Exemption
Env Imp	Environmental Impact Report
Neg Dec	Negative Declaration

■	Completed
★	Completed Ahead of Schedule
■	Behind Schedule
■	To Be Completed
A	Delay Out of Year (see delay categories below)

Delay Categories

A	Optimistic Schedule
B	Environmental Document Change
C	Unanticipated Studies
D	Resource Issues
E	Late Alternative
F	Scope Change
G	External Reviews
H	Change Regulations

Status Of Major Projects With R/W for the 09-10 FY (Dollars in Thousands)

Dist	Co	Rte	EA(s)	PPNO	Project Description	Cert Dates	Program Capital Amt	Total R/W Capital Project Budget (All Funds)	Total Current Project Estimate	FY 09-10 Allocation				FY Expenditures Detail by Qtr			
										Allocation FY	Total YTD Expenditures	% Allocation Expended	Allocation Remaining	1st Qtr Actual	2nd Qtr Actual	3rd Qtr Actual	4th Qtr Actual
01	262001	0125F	MEN	101	CONSTRUCT 4-LANE FREEWAY, PHASE 1	01/01/10	33,000	26,750	11/28/06	5,300	2,518	47.51%	2,782	80	2,438	0	
03	0C4701	8655	YOL	016	WIDEN SH & CONSTR LEFT TURN LANE RT TRN POCKETS, INTERSEC IMPROVEMNT	04/01/12	9,800	9,800	05/15/08	2,800	101	3.61%	2,699	0	4	97	
03	1A5301	3982	NEV	020	REALIGNMENT AND WIDENING ROADWAY	03/17/06	6,380	6,380	10/04/04	3,593	26	0.72%	3,567	0	0	26	
03	2A6900	4107	NEV	49	WIDEN TO 4 LNS WITH CONT LEFT TURN	04/01/09	9,000	9,000	06/06/07	1,181	616	52.16%	565	680	18	-82	
03	374220	0301X	YOL	5	CONSTR N/B I5 TO S/B 113 CONNECTOR	07/01/10	7,730	2,926	02/19/08	2,496	50	2.00%	2,446	49	1	0	
04	165421	0040E	ALA	880	REPLACE BRIDGES, CONSTRUCT ROADWAY, RETAINING WALLS, AND PUMPING PLANT	06/18/08	48,607	20,107	01/27/09	3,566	2,770	77.68%	796	0	2,770	0	
04	264111	10367D	NAP	012	CONSTRUCT TWO ADDITIONAL LANES FOR THE EASTBOUND DIRECTION, ADD A	04/01/10	13,414	7,655	04/26/07	2,040	2,053	100.64%	-13	0	0	2,053	
05	0161E1	10058G	MON	101	CONSTRUCT INTERCHANGES AND OPERATIONAL IMPROVEMENTS	04/15/10	64,147	50,475	05/11/05	5,098	9,655	189.39%	-4,557	176	8,738	741	
05	330721	0226C	SLO	046	CONVERT TO 4-LANE EXPRESSWAY	09/24/09	10,400	10,400	11/21/06	4,632	1,245	26.88%	3,387	1,126	100	19	
05	344900	0297	SBT	156	WIDEN 2 TO 4 LANES	01/16/12	14,636	14,636	05/06/08	3,630	0	0.00%	3,630	0	0	0	
06	243401	0258	KER	58	CONSTRUCT 4 LANE FREEWAY	06/15/00	11,306	11,306	03/05/08	1,215	240	19.75%	975	0	209	31	
06	430700	0106	TUL	216	WIDEN AND REALIGNMENT OF HOUSTON AVENUE (SR 216)	08/01/12	2,200	2,200	08/16/07	1,506	10	0.66%	1,496	0	0	10	
06	442521	3386A	KER	046	2-LN CONVENTIONAL TO 4-LN CONVENTIONAL - EXPRWY	03/19/10	10,603	10,603	12/21/07	9,339	6,135	65.69%	3,204	5,020	1	1,114	
07	107201	1200U	VEN	101	MODIFY IC *VCE*OVERSIGHT ONLY*PE=LO*RW:LMF	12/23/99	0	0	10/07/96	2,412	240	9.95%	2,172	61	129	50	
07	121901	0158K	LA	5	HOV LN *OE APPT.=9/30/03	03/30/09	39,000	10,900	01/28/05	1,162	58	4.99%	1,104	13	45	0	
07	127271	0694Q	LA	138	WIDEN CONVENTIONAL HIGHWAY (SEG 12) *SPLIT=1272U1	03/15/10	6,606	6,606	02/26/08	1,765	32	1.81%	1,733	0	0	32	
07	172151	2022C	LA	30	FREEWAY CONSTRUCTION	06/16/00	31,739	31,739	06/24/99	1,807	0	0.00%	1,807	0	0	0	
07	2159C1	2808A	LA	005	CARMENITA INTERCHANGE IMPROVEMENT *POR/=21590K*TCRP APP'D 7/6/01	05/18/10	168,330	37,263	09/22/04	11,987	24,833	207.17%	-12,846	12	11,500	13,321	
08	007171		SBD	215	WIDEN FREEWAY AND CONSTRUCT NEW OVERPASSES	12/14/06	65,294	33,672	06/16/04	2,075	513	24.72%	1,562	397	44	72	
08	0071V0	00247P	SBD	215	ADD TWO HOV LANES AND OPERATIONAL IMPROVEMENTS	01/15/09	96,905	49,705	04/18/08	10,192	7,547	74.05%	2,645	4,505	1,717	1,325	

Dist	Co	Rte	EA(s)	PPNO	Project Description	Cert Dates	Program Capital Amt	Total R/W Capital Project Budget (All Funds)	Total Current Project Estimate	Allocation FY	Total YTD Expenditures	% Allocation Expended	Allocation Remaining	1st Qtr Actual	2nd Qtr Actual	3rd Qtr Actual	4th Qtr Actual
08	355560	0174L	SBD	015	ADD N/B MIXED FLOW LANE W/AUX LANE. RECON "D" & "E" ST ICS & STODDARD	03/07/11	13,245	13,245	06/17/08	12,605	1,318	10.46%	11,287	0	893	425	
08	443111	0193N	SBD	210	CONST 6 LANE FREEWAY & 2 HOV LNS & CAMPUS AVE UC	07/01/00	0	0	04/12/07	3,000	611	20.37%	2,389	12	314	285	
08	444071	0194Q	SBD	215	POR SEG 11/210 PROJECT REPLACE 27TH ST OC CONSTRUCT RAMPS IMPROVE LOCA	11/24/08	8,437	8,437	03/12/07	3,336	1,700	50.96%	1,636	1,150	0	550	
08	456001	0007D	RIV	010	CONST BOB HOPE DR EXT W/NEW DIAMOD IC	04/01/09	14,400	14,400	12/20/04	5,271	2,442	46.33%	2,829	2,011	431	0	
10	0A8721	9940C	STA	219	WIDEN TO 4 LANES AND INTERSECTION IMPROVEMENTS	04/01/10	17,000	14,760	09/22/08	13,054	1,137	8.71%	11,917	741	396	0	
10	340421	0021B	TUO	108	CONSTRUCT STAGE 2 OF SONORA BYPASS	03/30/10	19,200	19,200	04/05/07	9,163	2,350	25.65%	6,813	1,009	789	552	
10	415701	5414	MER	99	4E TO 6F ON 8F R/W ALIGNMENT	01/02/10	24,900	24,900	03/13/06	16,401	2,715	16.55%	13,686	96	955	1,664	
11	0301U1	0129X	SD	005	WIDEN FREEWAY AND BRIDGES	08/06/01	16,863	15,763	02/24/09	3,553	67	1.89%	3,486	0	11	56	
11	091821	0374K	SD	905	CONSTRUCT NEW FREEWAY - PHASE 1A	05/18/07	219,677	50,000	09/09/08	2,528	1,329	52.57%	1,199	1,189	6	134	
11	167891	0021G	IMP	078	CONSTRUCT FOUR-LANE EXPRESSWAY (STAGE 3)	4//2010	15,460	17,078	02/24/09	4,335	2,690	62.05%	1,645	2,690	0	0	
12	056201	4434	ORA	090	CONSTRUCT GRADE SEPARATION	05/01/04	29,691	29,691	10/21/04	1,804	148	8.20%	1,656	78	8	62	
12	0H2101	3577B	ORA	055	REPAIR DAMAGED SLOPE	10/17/06	10,200	10,200	04/07/06	3,903	470	12.04%	3,433	2	287	181	
										156,749	75,619	48.24%	81,130	21,097	31,804	22,718	0
										Projected Quarterly Expenditure Plan (Percentages Based on Historical Data from Last				23,512	32,917	48,592	51,727
										Historical Percentage for Quarterly Commitments (Historical Data from Last 5 FY's)				15%	21%	31%	33%
										Actual Percentage Committed FYTD				13%	20%	14%	



Division of Construction - CTC REPORT
CONTRACT ADMINISTRATION
Q3 Fiscal Year 2009/10 (\$ in Millions)



Construction Contracts - Quarterly Status Report^a

	Q3 08/09		Q4 08/09		Q1 09/10		Q2 09/10		Q3 09/10	
	Number	Value								
1. Ongoing Contracts @ Beginning of Quarter	555	\$ 9,742	613	\$ 9,522	738	\$ 9,449	682	\$ 9,571	537	\$ 9,542
2. New Contracts this Quarter	164	357	249	697	158	659	75	876	102	538
3. Accepted Contracts this Quarter	106	577	124	770	214	537	220	905	84	447
Ongoing Contracts @ End of Quarter (1+2-3)	613	\$ 9,522	738	\$ 9,449	682	\$ 9,571	537	\$ 9,542	555	\$ 9,633
4. Accepted Contracts @ Beginning of Quarter	941	\$ 5,717	900	\$ 4,170	879	\$ 4,565	980	\$ 4,617	1,046	\$ 4,489
5. Accepted Contracts this Quarter	106	577	124	770	214	537	220	905	84	447
6. Contracts Closed this Quarter	145	2,016	141	265	111	483	150	959	100	240
7. New Contracts in Arbitration this Quarter	2	108	4	110	2	2	4	74	1	5
Accepted Contracts @ End of Quarter (4+5-6-7) ^b	900	\$ 4,170	879	\$ 4,565	980	\$ 4,617	1,046	\$ 4,489	1,029	\$ 4,691
Accepted Contracts with claims only @ End of Quarter	440	\$ 3,290	429	\$ 3,856	411	\$ 3,729	460	\$ 3,249	487	\$ 3,490
8. Contracts in Arbitration @ Beginning of Quarter ^c	37	\$ 379	36	\$ 464	38	\$ 568	35	\$ 447	37	\$ 504
9. New Contracts in Arbitration this Quarter	2	108	4	110	2	2	4	74	1	5
10. Contracts with Arbitration Settlements/Awards this Quarter	3	23	2	6	5	123	2	17	1	6
Contracts in Arbitration @ End of Quarter (8+9-10)	36	\$ 464	38	\$ 568	35	\$ 447	37	\$ 504	37	\$ 503

^a Quarterly figures updated to reflect revised or new data at the end of the current quarter.

^b Accepted Contracts with close-out activities in progress. Contracts in Arbitration are not included.

^c A Contractor may file for Arbitration 240 days after project acceptance, or within 90 days after final determinations on claims have been made. Contractors must file within 90 days after the Department makes a final determination on claims or lose opportunity for arbitration. (Contractors have 180 days to file on Contracts that were approved prior to January 1, 1999.)

Total dollar amount of claims at end of current quarter = \$343M

Total dollar amount filed for in arbitration at end of current quarter = \$52M