

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 30-July 1, 2010

Reference No.: 2.1c.(7b)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: William D. Bronte, Chief
Division of Rail

Technically Corrected – September 2010

Subject: **HIGHWAY RAILROAD CROSSING SAFETY ACCOUNT (HRCSA) PROJECT BASELINE
AMENDMENT
RESOLUTION GS1B-P-0910-06**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve baseline agreement amendment for the following HRCSA projects.

#45 – San Bruno Grade Separation – Peninsula Corridor Joint Powers Board (PCJPB)

ISSUE:

#45 – San Bruno Grade Separation – PCJPB

PCJPB is the recipient of the San Bruno Grade Separation project for the Proposition 1B HRCSA Program. As a result of several recent programming actions, PCJPB would like to substitute a portion of the San Mateo County Sales Tax funds with Federal Transit Administration formula grants, State Transportation Improvement Program and Proposition 116 funds. The proposed change of funding would reduce the amount of potential local financing that may be needed. The PCJPB would like to amend their baseline agreement to reflect the modification to the funding plan for the project. In addition, the total cost of the project has been reduced from \$165 million to \$147 million due to lower construction costs. HRCSA funding is reduced proportionally from \$30 million to \$26.7 million. The scope of the project remains unchanged.

(Numbers in thousands)

	Baseline	Requested
HRCSA	\$ 30,000	\$ 26,727
Section 190	\$ 10,000	\$ 8,909
Measure A	\$125,000	\$ 85,493
FTA	\$ 0	\$ 6,616
Prop 116	\$ 0	\$ 52
STIP PTA	\$ 0	\$ 19,203
Total Project Cost	\$165,000	\$147,000

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the Proposition 1B HRCSA Program baseline agreement for the San Bruno Grade Separation project in accordance with the changes described above and illustrated below.

BASELINE (numbers in thousands)								
ID	Dst	Cnty	Nominator	Project Title	Env Clr	Cnst Start	Tot Prj Cst	HRCSA Apprvd
45	4	SM	PCJPB	San Bruno-GS	Oct 09	Jul 10	\$165,000	\$30,000
45	4	SM	PCJPB	San Bruno GS	Oct 09	Jul 10	\$147,000	\$26,700 \$26,727