

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 30-July 1, 2010

Reference No.: 2.1b.  
Information Item

From: NORMA ORTEGA  
Chief Financial Officer

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Subject: **STIP AMENDMENT 10S-001**

## **SUMMARY:**

The California Department of Transportation (Department) and the Los Angeles County Metropolitan Transportation Authority (LACMTA) propose to amend the 2010 State Transportation Improvement Program (STIP), to combine the Route 10 Baldwin Park soundwall project (PPNO 0309S) with the Route 10 High Occupancy Vehicle (HOV) Lanes, Puente Avenue to Citrus Street project (PPNO 0309N), for purposes of construction contract administration.

The Department will request that the California Transportation Commission (Commission) approve the requested STIP amendment at the next scheduled Commission meeting following the notice period.

## **BACKGROUND:**

The Route 10 HOV Lanes, Puente Avenue to Citrus Street project (PPNO 0309N) is programmed in the 2010 STIP with \$139,000,000 in Regional Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) funds and is scheduled for construction in Fiscal Year (FY) 2011-12.

The Route 10 Baldwin Park soundwall project (PPNO 0309S) is programmed in the 2010 STIP with \$3,642,000 in the Regional Transportation Program (RIP) and \$4,618,000 in the Interregional Transportation Program (IIP) and is scheduled for construction in FY 2013-14.

The Route 10 Baldwin Park soundwall project is located within the same limits and alignment of the Route 10 HOV project scheduled for delivery in July 2011. In order to minimize complications during construction of the ultimate HOV project, the Department and LACMTA have determined that the soundwall work should be constructed concurrently. Therefore, it is proposed to combine the two projects and advance the construction programming of the Route 10 Baldwin Park soundwall project from FY 2013-14 to FY 2011-12.

Details of the combined project changes are as follows:

**PPNO 0309S:** Transfer \$3,642,000 RIP and \$4,618,000 IIP programmed in FY 2013-14 from PPNO 0309S to PPNO 0309N in FY 2011-12; and close PPNO 0309S. Final IIP R/W Capital estimate is \$304,000.

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Los Angeles	7	0309S	111720	CO	2009-10	33.4	37.5	10					
<b>Implementing Agency: (by component)</b>		<b>PA&amp;ED</b>				<b>PS&amp;E</b>							
		<b>R/W</b>				<b>CON</b>							
<b>RTPA/CTC:</b>		Los Angeles Metropolitan Transportation Commission											
<b>Project Title:</b>		Baldwin Park - Soundwalls											
<b>Location:</b>		In Baldwin Park and West Covina, from Puente Avenue to Citrus Street. Construct soundwall (both directions).											
<b>Description:</b>		In Baldwin Park and West Covina, from Puente Avenue to Citrus Street. Construct soundwall (both directions).											
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>GF IIP</b>													
Existing	2,301	1,228		1,073					400	828			1,073
Change	0	0		0					0	0			0
Proposed	2,301	1,228		1,073					400	828			1,073
<b>RIP</b>													
Existing	3,642					3,642		3,642					
Change	(3,642)					(3,642)		(3,642)					
Proposed	0					0		0					
<b>IIP</b>													
Existing	4,922	304				4,618		304	4,618				
Change	(4,618)	0				(4,618)		0	(4,618)				
Proposed	304	304				0		304	0				
<b>Total</b>													
Existing	10,865	1,532		1,073		8,260		304	8,260	400	828		1,073
Change	(8,260)	0		0		(8,260)		0	(8,260)	0	0		0
Proposed	2,605	1,532		1,073		0		304	0	400	828		1,073

**PPNO 0309N:** Add \$3,642,000 RIP and \$4,618,000 IIP programming from PPNO 0309S to PPNO 0309N in FY 2011-12.

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Los Angeles	7	0309N	1170U1	CO	2011-12	33.4	37.5	10					
<b>Implementing Agency: (by component)</b>	<b>PA&amp;ED</b>	Caltrans				<b>PS&amp;E</b>	Caltrans						
	<b>R/W</b>	Caltrans				<b>CON</b>	Caltrans						
<b>RTPA/CTC:</b>	Los Angeles Metropolitan Transportation Commission												
<b>Project Title:</b>	Route 10 HOV Lanes, Puente Avenue to Citrus Street												
<b>Location</b>	In Baldwin Park, from Puente Avenue to Citrus Street in West Covina. Construct HOV lanes and Soundwalls												
<b>Description:</b>	In Baldwin Park, from Puente Avenue to Citrus Street in West Covina. Construct HOV lanes and Soundwalls												
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>RIP</b>													
Existing	34,500	34,500		0				20,000	0		12,500	2,000	
Change	3,642	0		3,642				0	3,642		0	0	
Proposed	<b>38,142</b>	34,500		<b>3,642</b>				20,000	<b>3,642</b>		12,500	2,000	
<b>IIP</b>													
Existing	0			0				0	0				
Change	4,618			4,618				0	4,618				
Proposed	<b>4,618</b>			<b>4,618</b>					<b>4,618</b>				
<b>TCRP</b>													
Existing	157	157								157			
Change	0	0								0			
Proposed	157	157								157			
<b>Local CMAQ/RSTP</b>													
Existing	139,000			139,000					126,500				12,500
Change	0			0					0				0
Proposed	139,000			139,000					126,500				12,500
<b>Total</b>													
Existing	173,657	34,657		139,000				20,000	126,500	157	12,500	2,000	12,500
Change	8,260	0		8,260				0	8,260	0	0	0	0
Proposed	<b>181,917</b>	34,657		<b>147,260</b>				20,000	<b>134,760</b>	157	12,500	2,000	12,500