

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 19-20, 2010

Reference No.: 2.5g.(10)  
Action Item

From: NOMRA ORTEGA  
Chief Financial Officer

Prepared by: Steven Keck  
Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED SLPP PROJECT  
OFF THE STATE HIGHWAY SYSTEM  
RESOLUTION SLPIB-A-0910-04**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission allocate a total of \$3,001,000 for three locally-administered projects in the Proposition 1B (Prop 1B) State-Local Partnership Program (SLPP).

## **ISSUE:**

The attached vote list describes three locally-administered SLPP projects for \$3,001,000, plus \$11,271,976 from local sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$3,001,000 be allocated from the Budget Act of 2008, Budget Act Item 2660-104-6060 for the three locally-administered Prop 1B SLPP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Program Code	Amount by Fund Type
<b>2.5g.(10) Proposition 1B – Locally-Administered SLPP Projects off the State Highway System</b>			<b>Resolution SLP1B-A-0910-04</b>	
1 \$163,000 Town of Truckee <u>Nevada LTC</u> 03-Nevada	Town of Truckee 2010 Slurry Seal. Throughout Truckee, on various local roads. Slurry Seal.  (Contributions from local sources: \$509,976.)  <u>Outcome/Output:</u> Slurry seal approximately 30 miles of Town-maintained roadways in accordance with the Town's adopted Pavement Maintenance Program.	0L2304 SLPP/09-10 CONST \$163,000	2008-09 104-6060 SLPP	\$163,000
2 \$2,294,000 Tulare County <u>TCAG</u> 06-Tulare	Road 80 (Phase 1A) between the cities of Visalia and Dinuba, on Road 80 Expressway from Avenue 328 to Avenue 342. Reconstruct roadway and widen from two lanes to four lanes with dividing median.  (Contributions from local sources: \$3,706,000.)  <u>Outcome/Output:</u> This project will construct additional lanes and median: Increases capacity and safety.	4C2994L SLPP/08-09 CONST \$2,294,000	2008-09 104-6060 SLPP	\$2,294,000
3 \$544,000 Madera County <u>MCTC</u> 06-Madera	Reconstruction and widening of Road 200 from 1,400 feet southwest of Leprechaun Lane to 500 feet southwest of the Fine Gold Creek Bridge. The project also includes relocation of affected utilities, replacement of the Ladd Creek Bridge and construction of drainage facilities within the right-of-way.  (Contributions from local sources: \$7,056,000.)  <u>Outcome/Output:</u> These improvements will significantly increase safety along the facility by eliminating tight curves and widening the roadway; thereby reducing the potential for collisions for travelers and the affected communities of Madera County.	4C3004L SLPP/09-10 CONST \$544,000	2008-09 104-6060 SLPP	\$544,000