

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 19-20, 2010

Reference No.: 2.5c.(5)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS
OFF THE STATE HIGHWAY SYSTEM (ADVANCEMENT)
RESOLUTION FP-09-44**

RECOMMENDATION:

The Department of Transportation recommends the California Transportation Commission allocate \$905,000 for one locally-administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) project off the State Highway System.

ISSUE:

The attached vote list describes one locally-administered STIP TE project off the State Highway System for \$905,000, plus \$270,000 from local sources. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$905,000 be allocated from the Budget Act of 2009, Budget Act Item 2660-101-0890, for the one locally-administered STIP TE project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENT)				Resolution FP-09-44
1 \$905,000 City of Lompoc SBCAG 05-Santa Barbara	Allan Hancock Bike Path Phase 2. In Lompoc, from north of the Santa Ynez River Bridge to Allan Hancock College, Lompoc Campus. Construct a Class 1 bicycle path. (Contributions from local sources: \$270,000) <u>Outcome/Output:</u> The construction of a Class I bikeway connector from the City of Lompoc to Allan Hancock College, Lompoc Campus, will promote and increase the number of pedestrian and bicycle commuters in the city.	4A2714 05-1906 RIP TE / 10-11 CONST \$905,000	2009-10 101-0890 FTF	\$905,000