

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 19-20, 2010

Reference No.: 2.5c.(3)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP TRANSPORTATION ENHANCEMENT PROJECTS OFF THE STATE HIGHWAY SYSTEM RESOLUTION FP-09-42**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$3,749,000 for nine locally-administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) projects off the State Highway System.

ISSUE:

The attached vote list describes nine locally-administered STIP TE projects off the State Highway System totaling \$3,749,000, plus \$1,557,655 from local sources. Although the Transportation Investment Fund is over-allocated, these allocations represent only \$37,393 from that account, leveraging \$5,269,262 from local and federal sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$3,711,607 be allocated from the Budget Act of 2009, Budget Act Item 2660-101-0890, and \$37,393 from 2009 Non-Budget Act Item 2660-601-3008, for the nine locally-administered STIP TE projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				
Resolution FP-09-42				
1 \$287,000 City of Lompoc SBCAG 05-Santa Barbara	Allan Hancock Bike Path Phase 1. In Lompoc, from north of the Santa Ynez Bridge to Allan Hancock College, Lompoc Campus. Construct a Class 1 bicycle path. (Funded from FY 2009-10 TE Reserve PPNO 1834.)	4A2454 05-1834A RIP TE / 09-10 CONST \$287,000	2009-10 601-3008 TIF 101-0890 FTF	\$32,919 \$254,081
<u>Outcome/Output:</u> The construction of a Class I bikeway connector from the City of Lompoc to Allan Hancock College, Lompoc Campus will promote and increase the number of pedestrian and bicycle commuters in the city.				
2 \$445,000 Cathedral City RCTC 08-Riverside	Cathedral Canyon Drive/Terrace Road Bikeway and Pedestrian Facilities (2 locations). On Cathedral Canyon Drive from East Palm Canyon Drive to Terrace Road, and on Terrace Road from Chuperosa Lane to Paradise Way. Construct sidewalk and Class II bikeways (Contributions from local sources: \$57,655.) (Funded from TE Reserve PPNO #1112.)	0G0474 08-1112L RIP TE / 09-10 CONST \$445,000	2009-10 101-0890 FTF	\$445,000
<u>Outcome/Output:</u> The construction of the bikeways and sidewalks will increase safety by reducing conflicts between bicycles/pedestrians and vehicles.				
3 \$889,000 City of Tehachapi KCOG 09-Kern	Green Street Streetscape. In Tehachapi, on Green Street from Tehachapi Boulevard to D Street and at the intersections of F Street with Robinson Street and Curry Street. (Contributions from local sources: \$280,000.) (PS&E was delivered with other funding. PS&E savings of \$66,000 to be returned to Kern County regional shares.)	109264 09-2571 RIP TE / 09-10 PS&E \$66,000 \$0 CONST \$889,000	2009-10 101-0890 FTF	\$889,000
<u>Outcome/Output:</u> Improve pedestrian safety, install decorative pedestrian lighting, curb ramps, and stamped concrete crosswalks.				
4 \$25,000 Mono County Mono LTC 09-Mono	School Street Plaza. In Bridgeport, on School Street from US 395 to Emigrant Street. Construct pedestrian plaza. (The County is requesting to reduce PS&E by \$20,000, from \$20,000 to \$0, and increase PA&ED by \$20,000, from \$5,000 to \$25,000.)	109304 09-2523 RIP TE/09-10 PA&ED \$5,000 \$25,000 PS&E \$20,000 \$0	2009-10 601-3008 TIF 101-0890 FTF	\$2,868 \$22,132
<u>Outcome/Output:</u> Provide pedestrian plaza improvements, landscaping, and benches within the Courthouse Plaza along the east side of School Street.				
5 \$7,000 Mono County Mono LTC 09-Mono	East Walker River Pedestrian Bridge. In Bridgeport, at the East Walker River. Construct a pedestrian bridge. (The County is requesting to reduce PS&E by \$5,000, from \$5,000 to \$0, and increase PA&ED by \$5,000, from \$2,000 to \$7,000.)	109294 09-2524 RIP TE/09-10 PA&ED \$2,000 \$7,000 PS&E \$5,000 \$0	2009-10 601-3008 TIF 101-0890 FTF	\$803 \$6,197
<u>Outcome/Output:</u> Provide a separate and safe crossing for pedestrians.				

