

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 19-20, 2010

Reference No.: 2.1c.(1b)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **CMIA PROJECT AMENDMENT**
RESOLUTION CMIA-PA-0910-024

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) amend the Corridor Mobility Improvement Account (CMIA) baseline agreement for the Highway 1 Soquel to Morrissey Auxiliary Lanes project (PPNO 6500) in Santa Cruz to revise the project schedule.

ISSUE:

The Department and the Santa Cruz County Regional Transportation Commission (SCCRTC) propose to amend the CMIA baseline agreement for the Highway 1 Soquel to Morrissey Auxiliary Lanes project (PPNO 6500) in Santa Cruz to revise the project schedule.

BACKGROUND:

The start of the Design (PS&E) phase was delayed more than a year for two reasons:

1. The baseline schedule indicated that the Design phase would start nine months before the end of the Environmental (PA&ED) phase. This is inconsistent with Public Resources Code Section 21150, which requires the environmental document and Future Consideration of Funding to be approved prior to the Design phase allocation.
2. Proposed retaining walls were moved to accommodate the ultimate width of the highway, which will include high occupancy vehicle lanes. This necessitated additional environmental technical studies based on the new project footprint, which caused a delay of nearly four months.

The Design phase started on October 15, 2009 upon approval of Future Consideration of Funding and the Design phase allocation. Subsequent milestones have been delayed as a result of the Design phase delay.

The revised project milestone dates are shown below:

Milestone	Existing	Proposed
Draft Environmental Document	7/1/08	9/24/08
Draft Project Report	7/1/08	10/3/08
End Environmental Phase	6/1/09	9/18/09
Begin Design Phase	9/1/08	10/15/09
End Design Phase	6/1/10	5/1/11
Begin Right of Way Phase	6/1/09	9/18/09
End Right of Way Phase	3/1/10	12/1/10
Begin Construction Phase	9/1/10	11/1/11
End Construction Phase	9/1/12	11/1/13
Begin Closeout Phase	10/1/12	12/1/13
End Closeout Phase	4/1/13	12/1/14

SCCRTC's 2010 Regional Transportation Improvement Program proposes to reprogram the Regional Improvement Program construction and construction support programming from Fiscal Year (FY) 2009-10 to FY 2010-11 in accordance with the schedule changes proposed above.

RESOLUTION CMIA-PA-0910-024:

Be it Resolved, that the California Transportation Commission does hereby amend the Corridor Mobility Improvement Account baseline agreement for the Highway 1 Soquel to Morrissey Auxiliary Lanes project (PPNO 6500) in Santa Cruz to reflect the changes described above.