

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 19-20, 2010

Reference No.: 2.9  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Steven Keck  
Division Chief  
Budgets

Subject: **TECHNICAL CORRECTION TO PREVIOUSLY APPROVED RESOLUTIONS –  
RESOLUTION FP-08-42**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission approve a technical correction to Resolution FP-08-42, originally approved April 15, 2009, for \$10,000,000 for 36 Environmental Enhancement and Mitigation (EEM) Program projects, to correct the recipient on two projects.

## **ISSUE:**

A technical correction is needed for Project 35: State Route 94 Casa de Oro Tree Planting, and Project 36: State Route 54 Sweetwater Greenbelt Bike Path Tree Planting to correct the recipient from the Department to the Urban Corp of San Diego. The Urban Corp of San Diego was always intended to perform the work. There is no change to the funding or scope of either project. Both the Department and the Urban Corp of San Diego concur with this proposed change.

The revised book item attachment is attached, and the required changes are reflected in strikethrough and bold.

Attachment

Project # Allocation Amount Applicant RTPA/CTC Dst-County	Location Project Description	EA Program	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5c.(4) Locally Administered Environmental Enhancement and Mitigation Projects</b>		<b>Resolution FP-08-42</b>		
1 \$350,000 City of Arcata HCAG 01-Humboldt	Stromberg Forest Acquisition (Sunny Brae Forest Addition). Acquire 25.5 acre Stromberg property to add to the 175-acre Sunny Brae Forest in the city of Arcata, to preserve a working redwood forest, contribute to protection of water quality, protect biological resources of property and lands, and expand the recreational opportunities.  (Contributions from other sources: \$25,000.)	#18-1 EEM/08-09 \$350,000	2008-09 101-0183 EEM	\$350,000
2 \$350,000 City of Redding SCRTPA 02-Shasta	Sacramento River Trail Enhancement in Redding, near Auditorium Drive. Widen portions of the trail system; add trail furniture, observation and way-finding signs; and install drinking fountains to meet greater capacity needs.  (Contributions from other sources: \$20,000.)	#18-2 EEM/08-09 \$350,000	2008-09 101-0183 EEM	\$350,000
3 \$200,000 City of Chico BCAG 03-Butte	Iron Canyon Fish Passage Project, on Big Chico Creek, an east side tributary to the Sacramento River. Rehabilitate and expand an existing set of concrete weirs that were constructed in 1958 to provide spring run salmon and steelhead passage through an area of basalt boulders that obstruct flow on Big Chico Creek in Bidwell Park to an ecological reserve.  (Contributions from other sources: \$1,926,218.)	#18-45 EEM/08-09 \$200,000	2008-09 101-0183 EEM	\$200,000
4 \$350,000 Truckee Donner Land Trust Nevada LTC 03-Nevada	Billy Mack Canyon-Property Acquisition. Acquire the 55 +/- acre Billy Mack Canyon property near the west end of Donner Lake, to protect the property's valuable riparian habitat and recreational resources, and to provide mitigation for the Truckee Bypass construction project.  (Contributions from other sources: \$275,000.)	#18-03 EEM/08-09 \$350,000	2008-09 101-0183 EEM	\$350,000
5 \$350,000 Sacramento County SACOG 03-Sacramento	Dry Creek Parkway Acquisition FY 2008-09, near Rio Linda. Acquire 66 acres to will provide space and crucial link in the Dry Creek watershed's 20 mile riparian corridor.  (Contributions from other sources: \$521,240.)	#18-04 EEM/08-09 \$350,000	2008-09 101-0183 EEM	\$350,000
6 \$350,000 The Trust for Public Land SACOG 03-Yuba	Middle Yuba River – Rice's Crossing Resource Lands Acquisition Project, in Nevada and Yuba Counties near Marysville Road. Acquire the 2,706 acre Rice's Crossing property to provide the public with access to 9.5 miles of the Yuba River. Protect the riparian and wildlife habitat, and provide additional mitigation for the impacts related to the State Route 20 Safety Improvement Project.  (Contributions from other sources: \$7,285,500.)	#18-5 EEM/08-09 \$350,000	2008-09 101-0183 EEM	\$350,000
7 \$350,000 The Trust for Public Land SACOG 03-Yuba	Yuba River: Excelsior Resource Lands Acquisition Project. Acquire the 815 acre Excelsior property adjacent to the Yuba River in Yuba and Nevada Counties to protect hundreds of acres of oak woodland, riparian and wildlife habitat, and to provide additional mitigation for the impacts related to the State Route 20 Safety Improvement Project.  (Contributions from other sources: \$4,580,000.)	#18-6 EEM/08-09 \$350,000	2008-09 101-0183 EEM	\$350,000

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<b>2.5c.(4) Locally Administered Environmental Enhancement and Mitigation Projects</b>				<b>Resolution FP-08-42</b>
8 \$201,700 City of Berkeley MTC 04-Alameda	Berkeley Urban Reforestation Project. Plant 1200 trees throughout the city of Berkeley to mitigate the impacts from Interstate 80.  (Contributions from other sources: \$252,000.)	#18-7 EEM/08-09 \$201,700	2008-09 101-0183 EEM	\$201,700
9 \$350,000 Muir Heritage Land Trust MTC 04-Contra Costa	Franklin Canyon Acquisition, near Coronado and Refugio Valley Road. Acquire the 423 acre Franklin Canyon property contiguous to MHLT's 702-acre Fernandez Ranch and to close a critical gap in the 550-mile Bay area Ridge Trail and ensure regional connections to other nearby protected lands.  (Contributions from other sources: \$2,060,000.)	#18-8 EEM/08-09 \$350,000	2008-09 101-0183 EEM	\$350,000
10 \$350,000 City of Belmont MTC 04-San Mateo	US Highway 101/Ralston Avenue Pedestrian/Bike Bridge Project. Improve and mitigate pedestrian and bicycle access related to the Route 101/Ralston Avenue Interchange Modification Project.  (Contributions from other sources: \$7,835,000.)	#18-09 EEM/08-09 \$350,000	2008-09 101-0183 EEM	\$350,000
11 \$205,753 City of Morgan Hill MTC 04-Santa Clara	Sequestering Carbon Dioxide Using Urban Forestry, in Morgan Hill directly south of San Jose. Plant 325 native oak trees on 52 acres of city owned land to replace the carbon sink that was removed and offset additive vehicle emissions from the construction of Butterfield Boulevard.  (Contributions from other sources: \$15,804.)	#18-10 EEM/08-09 \$205,753	2008-09 101-0183 EEM	\$205,753
12 \$245,763 Sotoyome Resource Conservation District MTC 04-Sonoma	Arundo Removal & Riparian Enhancement – Russian River, near Highway 128 and River Road. Control invasive Arundo Donax on 200 infested riparian acres on the Russian River in stream reaches upstream of the Highway 128/Geyserville Bridge as a second phase of the Russian River Arundo Donax removal and Riparian Enhancement Program.  (Contributions from other sources: \$80,286.)	#18-11 EEM/08-09 \$245,763	2008-09 101-0183 EEM	\$245,763
13 \$150,350 Sonoma County Transportation and Public Works MTC 04-Sonoma	California Tiger Salamander Wildlife Corridor (Road Crossing) Enhancement, near Stony Point Road, 1000' south of Meacham Road, southwest of Cotati. Install a tunnel system, consisting of several small culverts/pipes under a busy roadway to provide passage to reduce mortalities of federally endangered California tiger salamanders that attempt to cross the road.  (Contributions from other sources: \$27,700.)	#18-12 EEM/08-09 \$150,350	2008-09 101-0183 EEM	\$150,350
14 \$232,950 Laguna de Santa Rosa Foundation MTC 04-Sonoma	Duer Creek Riparian Restoration Project. Restore 16 acres of riparian and oak woodland along 3,322 linear feet of Duer Creek, a tributary creek just upstream of the Occidental Road Reconstruction Project to control non-native invasive species, plant and irrigate 2,500 native trees and shrubs, and maintain the site for three years.  (Contributions from other sources: \$532,000.)	#18-13 EEM/08-09 \$232,950	2008-09 101-0183 EEM	\$232,950

2.5 Highway Financial Matters

Technically corrected May 19-20, 2010  
(Projects 35 & 36)

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<b>2.5c.(4) Locally Administered Environmental Enhancement and Mitigation Projects</b>				
<b>Resolution FP-08-42</b>				
15 \$206,786 Atascadero Land Preservation Society SLOCOG 05-San Luis Obispo	Atascadero Creek Resource Lands Acquisition Project, near Old Morro Road/Highway 41. Acquire and permanently protect the Atascadero Creek Property in the city of Atascadero. The 103.24 acre property has multiple resource values, including oak woodlands and frontage on Atascadero Creek.  (Contributions from other sources: \$1,000,000.)	#18-15 EEM/08-09 \$206,786	2008-09 101-0183 EEM	\$206,786
16 \$110,000 Land Trust for Santa Barbara Co. SBCAG 05-Santa Barbara	Lower Refugio Creek Restoration Project. Near Refugio Canyon Road. Planting of riparian trees, and enhances scenic resources from Highway 101 and will minimize erosion on agricultural land.  (Contributions from other sources: \$456,450.)	#18-16 EEM/08-09 \$110,000	2008-09 101-0183 EEM	\$110,000
17 \$298,000 Madera County RMA MCTC 06-Madera	Watering Hole Exhibit – Fossil Discovery Center. Construct a .5 acre pond and restore 12 species of native plants to create a Pleistocene Era watering hole at the Fossil Discovery Center, adjacent to the State Route 99 Fairmead Freeway Conversion and Interchange Project in Madera County.	#18-17 EEM/08-09 \$298,000	2008-09 101-0183 EEM	\$298,000
18 \$311,400 City of Visalia TCAG 06-Tulare	Reforest Visalia. Plant 800 shade trees, 2,500 under story plants and irrigation along important transportation corridors throughout the city while providing mitigation above that required for the two related transportation facilities Route 198 Gap Closure and upgrades to State Route 63-Mooney Boulevard.  (Contribution from other sources: \$38,500.)	#18-18 EEM/08-09 \$311,400	2008-09 101-0183 EEM	\$311,400
19 \$55,000 Tree Musketeers LACMTA 07-Los Angeles	El Segundo Hometown Forest. Plant 200 street trees to mitigate air pollution in El Segundo, a small community heavily impacted by LAX traffic, directly related to the I-105 Freeway, construction and modification.  (Contribution from other sources: \$10,000.)	#18-19 EEM/08-09 \$55,000	2008-09 101-0183 EEM	\$55,000
20 \$341,300 Amigos De Los Rios LACMTA 07-Los Angeles	Emerald Necklace/Rio Hondo River Project, a greenbelt project along the Rio Hondo River corridor near Santa Anita Avenue. Landscape with trees and shrubs to mitigate the effects of carbon dioxide emission, background noise, and contaminated runoff caused by traffic increase after the I-10 HOV expansion.  (Contribution from other sources: \$50,000.)	#18-20 EEM/08-09 \$341,300	2008-09 101-0183 EEM	\$341,300
21 \$350,000 City of Pasadena LACMTA 07-Los Angeles	Native Plant Restoration of the Arroyo Seco. Improve landscape and restore habitat at various Arroyo locations, including Brookside Park, parking lots, parkways, islands, medians and adjacent slopes. Native plants and drought tolerant species will be used to establish cohesive and aesthetically pleasing landscaped areas of the Arroyo Seco.	#18-21 EEM/08-09 \$350,000	2008-09 101-0183 EEM	\$350,000
22 \$350,000 City of Simi Valley VCTC 07-Ventura	118 Freeway Interchange Landscape Enhancement. Plant oak trees at various interchanges along 118 Freeway in Simi Valley to enhance and mitigate the removal of mature trees resulting from the recent 23 Freeway widening project. Phase I of this project will plant approximately 400 five-gallon oak trees at Yosemite Avenue interchange.  (Contribution from other sources: \$200,000.)	#18-22 EEM/08-09 \$350,000	2008-09 101-0183 EEM	\$350,000

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<b>Resolution FP-08-42</b>				
23 \$350,000 City of Indio RCTC 08-Riverside	Monroe Street Multi-Purpose Trail. Construct a multi-purpose trail along Monroe Street between Avenue 50 and Avenue 52. The trail will be constructed of decomposed granite and will include equestrian fencing and lighting to encourage recreational use by providing a safe corridor and expand the existing trail network in the community.  (Contribution from other sources: \$25,000.)	#18-23 EEM/08-09 \$350,000	2008-09 101-0183 EEM	\$350,000
24 \$350,000 Coachella Valley Conservation Commission RCTC 08-Riverside	NCCP Acquisitions and Sand Dune Ecosystem Conservation. Acquire land by the Willow Hole Coachella Valley Fringe-toed Lizard Preserve in Riverside County to protect habitat values and the sand transport process that sustains the Preserve's sand dune habitat.  (Contribution from other sources: \$700,000.)	#18-24 EEM/08-09 \$350,000	2008-09 101-0183 EEM	\$350,000
25 \$350,000 City of Big Bear Lake SANBAG 08-San Bernardino	Boulder Bay Improvements – Phase II, on Big Bear Lake at State Route 18, PM 46.3. Improvements include grading, drainage, xeriscape-landscaping, picnic pavilion with seating, gravel walking trails, lakefront access, fishing dock, demonstration garden (xeriscape themes, explanatory signs, rock seating areas), and non-motorized boat ramp.  (Contribution from other sources: \$300,000.)	#18-25 EEM/08-09 \$350,000	2008-09 101-0183 EEM	\$350,000
26 \$522,100 Eastern Sierra Land Trust Mono LTC 09-Mono	Centennial Ranch Easement Addition (CREA). Conservation Easement purchase on 718.8 acres of the Centennial Ranch in the Bridgeport Valley. This easement will border Scenic Highway 395 and the 6,390 acre existing easement on Centennial Ranch, and will mitigate environmental impacts from the Sonora Junction Wildlife Passage project.  (Contribution from other sources: \$828,525.)	#18-26 EEM/08-09 \$522,100	2008-09 101-0183 EEM	\$522,100
27 \$260,000 Town of Mammoth Lakes Mono LTC 09-Mono	Sherwin Street Bridge Project, in the Town of Mammoth Lakes Old Mammoth neighborhood. Construct a pedestrian bridge, multi-use path, parking, and directional and interpretive signage to provide a critical link to the Towns trail system and eliminate braided trails and improvised bridges throughout the areas sensitive lands.	#18-27 EEM/08-09 \$260,000	2008-09 101-0183 EEM	\$260,000
28 \$48,000 Amador County Transportation Commission Amador LTC 10-Amador	State Route 49/Sutter Hill Transit Center Highway Landscaping and Recreation Project, along State Route 49. Add substantial landscaping; enhance natural and visual resources; and provide access and visibility of the open space reserve for local residents and travelers. The site was acquired by the Department for the State Route 49 Amador Bypass project.  (Contribution from other sources: \$48,000.)	#18-28 EEM/08-09 \$48,000	2008-09 101-0183 EEM	\$48,000
29 \$25,373 City of Turlock StanCOG 10-Stanislaus	Christoffersen Parkway/Walnut Basin Tree Mitigation, in the city of Turlock. Reforest a 20 acre storm basin with 360 trees that were removed to build Christoffersen Parkway, to help remove the pollutants emitted by the increased traffic next to the basin.  (Contribution from other sources: \$11,406.)	#18-29 EEM/08-09 \$25,373	2008-09 101-0183 EEM	\$25,373

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30 \$16,125 Tuolumne County Resource Conservation District <u>Tuolumne COG</u> 10-Tuolumne	State Route 49/Stockton Road – Forest Road Ailanthus Eradication and Restoration Project. Remove dozens of non-native, invasive, Ailanthus altissima trees at the highly visible SR 49 and treat Ailanthus stumps with herbicides (multiple applications). Replant with Chinese Pistache (Pistacia Chinensis), the “official” tree of the City of Sonora, Valley oak (Quercus Lobata) and with native grasses along Woods Creek.  (Contribution from other sources: \$3,630.)	#18-30 EEM/08-09 \$16,125	2008-09 101-0183 EEM	\$16,125
31 \$350,000 River Partners <u>SANDAG</u> 11-San Diego	Otay Delta Habitat Restoration Project, a 65-acre project west of I-5 on the San Diego Bay National Wildlife Refuge. Restore riparian habitat within the Otay River floodplain. The project, which represents a partnership among River Partners, USFWS, Coastal Conservancy, and CTC-EEMP, will provide structurally diverse habitat to support migratory birds, including listed species, while also filtering storm water destined for San Diego Bay.  (Contribution from other sources: \$685,000.)	#18-31 EEM/08-09 \$350,000	2008-09 101-0183 EEM	\$350,000
32 \$269,400 San Elijo Lagoon Conservancy <u>SANDAG</u> 11-San Diego	Restoration and Enhancement of San Elijo Lagoon through Improved Tidal Circulation, near Highway 101. The three year project involves periodic dredging of the inlet to San Elijo Lagoon, ensuring proper tidal circulation throughout. A small operation each winter/early spring to breach the sand berm that forms west of Highway 101, and a larger dredging operation east of Highway 101 under the Highway 101 bridge after the winter storm cycle.  (Contribution from other sources: \$35,000.)	#18-32 EEM/08-09 \$269,400	2008-09 101-0183 EEM	\$269,400
33 \$350,000 San Dieguito River Park, JPA <u>SANDAG</u> 11-San Diego	Lake Hodges Bikeway Access Phase 2: West Bernardo Bike Path and Cantilever, a proposed Roadside Recreational Project. The Bike Path would tie directly into the south abutment of the Bridge, enabling bicyclists and pedestrians to continue from the bridge to the community park and natural area on West Bernardo Drive in an aesthetic and safe Class I facility off the main road.  (Contribution from other sources: \$1,425,862.)	#18-33 EEM/08-09 \$350,000	2008-09 101-0183 EEM	\$350,000
34 \$350,000 City of San Marcos <u>SANDAG</u> 11-San Diego	South Lake Community Park: Phase 1, near Twin Oaks Valley Road. Final design and construct the South Lake Community Park (Phase 1) which includes a scenic overlook, a native plant walk, community amphitheater, a dog run area, a park ranger house, a traffic signal, public parking and restroom facilities.  (Contribution from other sources: \$1,748,470.)	#18-34 EEM/08-09 \$350,000	2008-09 101-0183 EEM	\$350,000
35 \$350,000 <del>Caltrans</del> <b>Urban Corp of San Diego</b> <u>SANDAG</u> 11-San Diego	State Route 94 Casa de Oro Tree Planting, from Bancroft Street to Via Mercado approximately 2.5 miles east on Route 94. Plant approximately 850 drought tolerant and native trees on the slopes and other non-landscaped areas. Maintenance, after plant establishment, will be conducted by members of the Spring Valley and Casa de Oro communities.  (Contribution from other sources: \$60,000.)	#18-35 EEM/08-09 \$350,000	2008-09 101-0183 EEM	\$350,000

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36 \$350,000 <del>Caltrans</del> <b>Urban Corp of San Diego</b> <u>SANDAG</u> 11-San Diego	State Route 54 Sweetwater Greenbelt Bike Path Tree Planting. Plant 900 trees in large unsightly bare areas prone to erosion and functioning as trash collection areas; provide planting and irrigation to the linear greenbelt and recreational corridor paralleling the Sweetwater River and along Westbound SR-54 to Interstate 805; and buffer adjoining recreational areas from additional noise created by the highway.  (Contribution from other sources: \$20,000.)	#18-36 EEM/08-09 \$350,000	2008-09 101-0183 EEM	\$350,000