

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 19-20, 2010

Reference No.: 2.1a.(1)
Action Item

From: Norma Ortega
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **TRAFFIC CONGESTION RELIEF PROGRAM PROJECT APPLICATION
AMENDMENT APPROVAL
RESOLUTION TAA-09-20, AMENDING RESOLUTIONS TAA-08-02 and TAA-07-01**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) approve an application amendment for Traffic Congestion Relief Program (TCRP) Project 1.2, as described below.

ISSUE:

The Santa Clara Valley Transportation Authority (VTA) requests an application amendment for TCRP Project 1.2 – Bay Area Rapid Transit Extension from Warm Springs to San Jose (PPNO T0012) to update the project schedule for new completion dates of all project components.

BACKGROUND:

On September 25, 2008, the Commission approved Resolution TAA-08-02, which reprogrammed funds and identified a reimbursement schedule for Design on this project. The reimbursements are approved under Tier 1 of the TCRP Allocation Plan through Fiscal Year (FY) 2014-15. The Commission approved completion dates for all project components on February 1, 2007, under Resolution TAA-07-01. SCVTA requests that those dates be changed as follows:

- For Environmental: from FY 2008-09 to FY 2011-12
- For Design: from FY 2009-10 to FY 2013-14
- For Right of Way: from FY 2009-10 to FY 2012-13
- For Construction: from FY 2015-16 to FY 2017-18

This project is being funded in part by the Federal Transit Administration (FTA) New Starts program. Under that program, environmental clearance is dependent on approval of certain project design elements. Once those design elements have been approved, the FTA will finalize the project grant agreement (expected in 2011), and the project will move toward completion.

RESOLUTION TAA-09-20

Be it Resolved, that the California Transportation Commission does hereby amend Traffic Congestion Relief Program Project 1.2 – Bay Area Rapid Transit Extension from Warm Springs to San Jose (PPNO T0012) to update the project schedule for Environmental, Design, Right of Way, and Construction, as described above.