

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 19-20, 2010

Reference No.: 3.2b.
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Subject: **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE STIP PROJECTS, PER RESOLUTION G-06-08**

SUMMARY:

The California Department of Transportation (Department) is presenting this item for information. The item provides the status of locally-administered State Transportation Improvement Program (STIP) projects that received a construction allocation in Fiscal Year (FY) 2008-09 and FY 2009-10.

In FY 2008-09, the California Transportation Commission (Commission) allocated \$181,726,000 to construct 54 locally-administered STIP projects. As of April 8, 2010, 49 projects totaling \$179,263,000 have been awarded and extension requests have been approved for four projects. One project has lapsed.

In FY 2009-10, the Commission has allocated \$15,036,000 to construct 23 locally-administered STIP projects. As of April 8, 2010, five projects totaling \$1,839,000 have been awarded and extension requests have been approved for two projects. One project had difficulty awarding a contract prior to the award deadline and will request a post-fact extension request in June. The remaining 15 projects are on track for award.

BACKGROUND:

Starting with July 2006 allocations, projects are subject to Resolution G-06-08 (adopted June 8, 2006), which requires projects to be ready to proceed to construction within six months of allocation. The policy also requires the Department to report to the Commission on those projects that have not been awarded within four months of allocation.

FY 2008-09 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2008	6	\$13,418	6	0	0	2	3
August 2008	6	\$133,228	6	0	0	1	3
September 2008	4	\$4,801	4	0	0	0	2
October 2008	8	\$4,892	8	0	0	2	6
November 2008	0	\$0	0	0	0	0	0
December 2008	10	\$6,965	9	1	0	3	4
January 2009	0	\$0	0	0	0	0	0
February 2009	0	\$0	0	0	0	0	0
March 2009	0	\$0	0	0	0	0	0
April 2009	0	\$0	0	0	0	0	0
May 2009	6	\$9,768	6	0	0	5	1
June 2009	14	\$8,654	10	0	4	1	9
TOTAL	54	\$181,726	49	1	4	14	18

FY 2009-10 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2009	0	\$0	0	0	0	0	0
August 2009	1	\$636	1	0	0	0	1
September 2009	2	\$475	0	0	2	0	0
October 2009	7	\$3,928	4	0	3	2	2
November 2009	0	\$0	0	0	0	0	0
December 2009	4	\$3,207	0	0	4	0	0
January 2010	2	\$935	0	0	2	0	0
February 2010	4	\$657	0	0	4	0	0
April 2010	3	\$5,198	0	0	3	0	0
TOTAL	23	\$15,036	5	0	18	2	3

Note: Excludes STIP Planning, Programming, and Monitoring allocations and locally-administered STIP Regional Rideshare Program allocations, as no contract is awarded for these programs.

Local STIP Projects, Beyond Four Months of Construction Allocation, Not Yet Awarded

Agency Name	Project Title	PPNO	Allocation Date	Award Deadline	Allocation Amount	Project Status
City of Folsom	Railroad Block Plaza	03-1658L	11-Jun-09	31-Dec-10 ⁽¹⁾	\$500,000	The project will be awarded by the extended deadline.
City of Selma	Selma Branch Canal Bike Path	06-B002H	11-Jun-09	31-Jul-10 ⁽¹⁾	\$609,000	The project will be awarded by the extended deadline.
City of Visalia	Packwood Creek Bike Path	06-D013	11-Jun-09	30-Apr-10 ⁽¹⁾	\$195,000	The project will be awarded by the extended deadline.
City of Compton	Willowbrook Avenue Rail Corridor Enhancement	07-3150	11-Jun-09	30-Jun-10 ⁽¹⁾	\$592,000	The project will be awarded by the extended deadline.
City of Colusa	Freemont Street Enhancements	03-3123A	10-Sep-09	31-Mar-10	\$30,000	The agency will submit a post-fact time extension request in June.
Kings County	10 th Avenue Gateway to Hanford	06-C002A	10-Sep-09	30-Nov-10 ⁽²⁾	\$445,000	The project will be awarded by the extended deadline.
City of Galt	Pedestrian Safety Improvements at UPRR	03-1661	15-Oct-09	30-Apr-10	\$325,000	The project will be awarded by the deadline.
City of Pismo Beach	Promenade IV B, Boardwalk Construction	05-1109A	15-Oct-09	30-Apr-10	\$400,000	The project will be awarded by the deadline.
City of Los Angeles	Broadway Sidewalks Reconstruction Phase 2	07-3159	15-Oct-09	30-Sep-10 ⁽³⁾	\$2,000,000	The project will be awarded by the extended deadline.
City of Ventura	Bike Path Restoration	07-3565G	10-Dec-09	30-Jun-10	\$1,500,000	The project will be awarded by the deadline.
City of Riverbank	Oakdale Road Landscape Beautification	10-0219	10-Dec-09	30-Jun-10	\$308,000	The project will be awarded by the deadline.
City of Turlock	Landscape Median on Countryside Road	10-0019C	10-Dec-09	30-Jun-10	\$79,000	The project will be awarded by the deadline.
City of Escondido	Grand Avenue/Mercado Streetscape	11-7421P	10-Dec-09	30-Jun-10	\$1,320,000	The project will be awarded by the deadline.
Total					\$8,303,000	

(1) These are extended deadlines approved in December 2009 (Waiver-09-38).

(2) This extended deadline was approved in February 2010 (Waiver-10-06).

(3) This extended deadline was approved in April 2010 (Waiver-10-15).