

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 19-20, 2010

Reference No.: 3.2a.
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **STATUS OF CONSTRUCTION CONTRACT AWARD FOR STATE HIGHWAY PROJECTS**

SUMMARY:

The California Department of Transportation (Department) is presenting this item to provide the status of construction contract award for projects on the State Highway System allocated in Fiscal Year (FY) 2008-09 and FY 2009-10.

In FY 2008-09, the California Transportation Commission (Commission) voted 331 state-administered State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), and Proposition 1B projects on the State Highway System. As of April 26, 2010, 328 projects totaling \$1.52 billion have been awarded.

In FY 2009-10, the Commission has voted 268 state-administered STIP, SHOPP, and Proposition 1B projects on the State Highway System. As of April 26, 2010, 140 projects totaling \$418.8 million have been awarded.

BACKGROUND:

Starting with July 2006 allocations, projects are subject to Resolution G-06-08 (adopted June 8, 2006), which formalizes the condition of allocation that requires projects to be ready to proceed to construction within six months of allocation. The policy also requires that projects that are not awarded within four months of allocation be reported to the Commission.

FY 2008-09 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2008	17	\$52,167	17	0	\$45,241	0	14	16
August 2008	17	\$14,038	17	0	\$10,167	0	17	17
September 2008	20	\$84,947	20	0	\$59,937	0	19	20
October 2008	24	\$194,904	24	0	\$138,988	0	18	19
December 2008	45	\$253,658	45	0	\$144,239	0	36	40
January 2009	13	\$18,662	13	0	\$15,464	0	13	13
February 2009	10	\$11,963	10	0	\$9,773	0	10	10
March 2009	44	\$423,404	43	0	\$245,321	1	36	42
April 2009	37	\$231,694	37	0	\$168,139	0	31	34
May 2009	65	\$970,934	64	0	\$604,659	1	50	60
June 2009	39	\$134,965	38	0	\$78,979	1	25	31
TOTAL	331	\$2,391,336	328	0	\$1,520,907	3	269	302

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
3. FY 2008-09 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

FY 2009-10 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2009	13	\$192,315	13	0	\$125,156	0	9	13
August 2009	10	\$57,006	10	0	\$43,480	0	9	10
September 2009	33	\$53,388	33	0	\$44,935	0	31	33
October 2009	32	\$211,900	25	0	\$124,737	7	22	25
November 2009	1	\$375	1	0	\$375	0	1	1
December 2009	20	\$71,367	13	0	\$16,235	7	11	13
January 2010	53	\$286,119	21	0	\$37,914	32	21	21
February 2010	37	\$173,821	3	0	\$2,175	34	3	3
April 2010	69	\$523,107	21	0	\$23,780	48	21	21
TOTAL	268	\$1,569,398	140	0	\$418,787	128	128	140

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
3. FY 2009-10 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

FY 2008-09 Project Allocation Status

PPNO	Project Dist-EA	County-Route	Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
3728	07-252701*	LA-5	Rehabilitate pavement.	11-Mar-09	31-Mar-10 ⁽¹⁾	\$46,160	Delay due to splitting the project into three segments and then combining them with other projects in the area. Bids opened 2/18/10. Pending Award.
0158K	07-121901	LA-5	Reconstruct roadway with Portland cement concrete.	14-May-09	31-Mar-10 ⁽²⁾	\$72,590	Delay due to combining this project with Segment 1 of SHOPP project (EA 252701). Advertised on 12/28/09. Bids opened 2/18/10. Pending Award.
0383J	04-3S7211	Sol-680	Replace culvert, backfill sinkhole and place rock slope protection.	11-Jun-09	30-Jun-10 ⁽³⁾	\$500	Project advertised on 4/5/10. Bid opening date 5/5/10.

* Split for construction into three EAs: 252711, 252721, and 252731.

(1) Extended deadline approved on September 10, 2009 (Waiver 09-33).

(2) Extended deadline approved on December 10, 2009 (Waiver 09-37).

(3) Extended deadline approved on December 10, 2009 (Waiver 09-37).

FY 2009-10 Project Allocation Status

PPNO	Project Dist-EA	County-Route	Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
3380A	06-35341	Ker-46	Widen highway with hot mix asphalt on aggregate base.	15-Oct-09	30-Apr-10	\$6,355	Bids opened 4/14/10. Pending award.
2120	07-1786A	LA-5	Modify and realign on and off ramps with HMA and retaining walls.	15-Oct-09	31-Aug-10 ⁽¹⁾	\$11,000	Delay due to right of way issues. Project advertised on 3/22/10. Bid opening date 5/13/10.
0227J	08-0L350	Riv-62	Rural roadside archeological inventory.	15-Oct-09	31-Jun-10 ⁽²⁾	\$1,269	Delay due to federal E-76 approval. Project to be awarded by deadline.
5643	10-3A660*	Mer-140	Bridge replacement	15-Oct-09	30-Apr-10	\$18,205	Delay due to obtaining Railroad Agreement. Concurrent time extension is being requested.
5645	10-3A66U	Mer-140	Bridge replacement and widen roadway	15-Oct-09	30-Apr-10	\$15,640	
2638	12-0F920	Ora-5	Prune and remove trees, perform planting and install irrigation.	15-Oct-09	31-Jul-10 ⁽²⁾	\$2,718	Bids opened 3/25/10. Pending award.
4228A	12-04322	Ora-74	Establish planting and install irrigation system.	26-Oct-09	30-April-10	\$1,039	Bids opened 4/8/10. Pending award.
2025	01-464001	Hum-101	Reconstruct metal beam guardrail.	10-Dec-09	30-Jun-10	\$3,192	Bids opened 4/21/10. Pending award.
3066	02-373101	Plu-70	Construct Spanish Creek bridge.	10-Dec-09	30-Jun-10	\$28,250	Bids opened 4/13/10. Pending award.
2399B	02-4C9501	Tri-299	Construct sidewalk and improve landscape.	10-Dec-09	30-Jun-10	\$360	Bids opened 3/24/10. Pending award.
0318	05-349501	Mon-101	Reconstruct interchange.	10-Dec-09	30-Jun-10	\$6,129	Project advertised on 3/15/10. Bid opening date 5/4/10.
0455	09-327101	Mno-395	Install wildlife crossings and fencing.	10-Dec-09	30-Jun-10	\$3,058	Bids opened 3/17/10. Pending award.
0548	09-333801	Iny-190	Improve intersection.	10-Dec-09	30-Jun-10	\$934	Bids opened 3/23/10. Pending award.
3387	10-379301	Cal-12	Pavement overlay.	10-Dec-09	30-Jun-10	\$5,909	Bids opened 4/14/10. Pending award.

* The two voted project are combined for construction under EA 10-3A66U.

(1) Extended deadline approved on February 24, 2010 (Waiver 10-07).

(2) Extended deadline approved on April 8, 2010 (Waiver 10-10).