

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 19-20, 2010

Reference No.: 4.10
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Subject: **AMENDMENT TO PROPOSITION 1B STATE HIGHWAY OPERATION AND PROTECTION PROGRAM AUGMENTATION PROJECT LIST**

SUMMARY:

On November 7, 2006, Proposition 1B - the Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, was approved creating the Highway Safety, Rehabilitation, and Preservation Account. On June 7, 2007, the Department of Transportation (Department) presented to the California Transportation Commission (Commission), as an information item, a list of ramp metering, vehicle detection, and pavement rehabilitation projects for funding by the Highway Safety, Rehabilitation and Preservation Account.

The Department has amended the list of projects to be funded from the Highway Safety, Rehabilitation and Preservation Account to add three traffic detection projects.

BACKGROUND:

Upon appropriation, \$500 million of the funds in the Highway Safety, Rehabilitation and Preservation Account are available for State Highway Operation and Protection Program (SHOPP) eligible projects on the State Highway System.

The Department has amended this list to add two mobility projects on Route 78 in San Diego County. The total cost of the two projects to be funded from the SHOPP Augmentation is \$17.223 million for capital outlay and \$1.04 million for capital outlay support and will come from Proposition 1B SHOPP Augmentation project award savings (The R/W capital, \$200,000, is to be funded from conventional State Highway Account funding). Upon delivery, these projects will be presented to the Commission for allocation.

The two new projects will construct auxiliary lanes between interchanges on Highway 78 in San Diego County. These projects are needed to relieve traffic congestion, reduce delays and improve access along this segment of Route 78.

The following table shows the funding contribution from the SHOPP Augmentation:

County	Route	Post Mile	Description	Support Cost Est. (Millions)	Capital Cost Est. (Millions)	Delivery Year
San Diego	78	14.2/15.5	In the city of San Marcos. From Woodland Parkway/ Barham Drive to Nordahl Road. Construct auxiliary lane.		\$10.5	2010/11
San Diego	78	15.5/R16.7	In the cities of San Marcos And Escondido from Nordahl Road to Route 15/78 separation. Construct auxiliary lane.	\$ 1.04	\$ 6.723	2010/11
Total				\$ 1.04	\$ 17.223	

Note: Estimated costs do not include bond administrative fees.