

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 19-20, 2010

Reference No.: 2.5g.(1n)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Steven Keck  
Division Chief  
Division of Budgets

Subject: **FINANCIAL ALLOCATION FOR PROPOSITION 1B CMIA PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION CMIA-A-0910-011**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$3,516,000 Corridor Mobility Improvement Account (CMIA) funds for the Route 50 HOV lane project (PPNO 03-3283A) in El Dorado County.

## **ISSUE:**

The attached vote list describes one locally administered CMIA project on the State Highway System for \$3,516,000. These funds were made available from construction contract award savings from the initial allocation and contingent upon approval of concurrent CMIA program amendment Resolution CMIA-P-0910-01. The County of El Dorado is ready to proceed with this project and is requesting an allocation at this time.

## **RESOLUTION:**

Be it Resolved, that \$3,516,000 be allocated from the Budget Act of 2008, Budget Act Item 2660-304-6055 for one locally administered CMIA project described on the attached list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5g.(1n) Proposition 1B – Locally Administered CMIA Project on the State Highway System</b>			<b>Resolution CMIA-A-0910-011</b>	
1 \$3,516,000 El Dorado County SACOG 03-ED-50 0.0/2-9 4.4	In El Dorado Hills, on Route 50 from El Dorado Hills Boulevard to Bass Lake Road. Construct HOV Lanes on Route 50 from El Dorado Hills Boulevard to west of Bass Lake Road interchange. Upgrade lane and shoulder width, replace Latrobe undercrossing, widen Clarkville undercrossing. Also extend eastbound HOV lane from PM 2.9 to PM 4.4 to facilitate a safe merge of the HOV lane.  (Project scope consistent with concurrent Resolution CMIA-P-0910-001.)  Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A  (Consideration of Future Funding under Resolution E-08-12 and Resolution E-08-13.)  (Contributions from other sources: \$17,808,000.)  <u>Outcome/Outputs:</u> This project will construct 7.0 HOV lane miles. The new HOV lanes will improve travel times as follows: Daily travel time savings in hours will be 2,295; peak period time savings in minutes will be 167,560.	3A7111 03-3283A CMIA / 09-10 \$0 \$0 \$0 \$3,516,000	2008-09 304-6055 CMIA	\$3,516,000