

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 19-20, 2010

Reference No.: 2.5g.(1m)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR STATE ADMINISTERED
PROPOSITION 1B CMIA PROJECTS ON THE STATE HIGHWAY SYSTEM
RESOLUTION CMIA-AA-0910-012, AMENDING RESOLUTION CMIA-A-0809-002**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend Resolution CMIA-A-0809-002 to de-allocate a total of \$3,516,000 in Corridor Mobility Improvement Account (CMIA) funds from the Route 50 high occupancy vehicle (HOV) project (PPNO 03-3283A) in El Dorado County, reducing the original allocation of \$20,000,000 to \$16,484,000, to reflect contract award savings.

BACKGROUND:

In September 2008, the Commission approved \$20,000,000 in CMIA funds under Resolution CMIA-A-0809-002 to fund the Route 50 HOV project. The contract has been awarded with a savings of \$3,516,000 in CMIA funds. The necessary changes are reflected in strikethrough and bold on the attached revised vote list.

RESOLUTION:

Be it resolved, that the \$20,000,000 in Corridor Mobility Improvement Account (CMIA) funds (304-6055) originally allocated under Resolution CMIA-A-0809-002 for the Route 50 HOV in El Dorado County (PPNO 03-3283A), is hereby amended by \$3,516,000, reducing the amount allocated for the project to \$16,484,000, in accordance with the attached revised vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(1m) Proposition 1B Allocation Amendment – Locally Administered CMIA Project on the State Highway System			Resolution CMIA-AA-0910-012, Amending Resolution CMIA-A-0809-002	
1 \$20,000,000 \$16,484,000	In El Dorado Hills, on Route 50 from El Dorado Hills Boulevard to Bass Lake Road. Construct HOV Lanes on Route 50 from El Dorado Hills Boulevard to west of Bass Lake Road interchange. Upgrade lane and shoulder width, replace Latrobe undercrossing, widen Clarkville undercrossing, and extend eastbound HOV lane. (Project scope consistent with Resolution CMIA-PA-0708-014 approved on 5/29/2008.) Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Contributions from other sources: \$17,808,000.) <u>Amend Resolution CMIA-A-0809-002 to de-allocate \$3,516,000 CONST to reflect award savings.</u> <u>Outcome/Outputs:</u> This project will construct 7.0 HOV lane miles. The new HOV lanes will improve travel times as follows: Daily travel time savings in hours will be 2,295; peak period time savings in minutes will be 167,560.	3A7111 03-3283A CMIA / 08-09 \$0 \$0 \$0 \$20,000,000 \$16,484,000	2008-09 304-6055 CMIA	\$20,000,000 \$16,484,000
El Dorado County SACOG 03-ED-50 0.0/2.9				