

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 19-20, 2010

Reference No.: 2.5g.(1j)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Steven Keck  
Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR STATE ADMINISTERED  
PROPOSITION 1B CMIA PROJECTS ON THE STATE HIGHWAY SYSTEM  
RESOLUTION CMIA-AA-0910-009, AMENDING RESOLUTION CMIA-A-0809-008**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend Resolution CMIA-A-0809-008 to de-allocate a \$1,530,000 in Corridor Mobility Improvement Account (CMIA) funds from the Route 580/Route 84 Interchange Segment 2 project (PPNO 04-0115F) in Alameda County, reducing the original allocation of \$3,900,000 to \$2,370,000, to reflect contract award savings.

## **BACKGROUND:**

In December 2008, the Commission approved \$3,900,000 in CMIA funds under Resolution CMIA-A-0809-008 to fund the Route 580/Route 84 Interchange Segment 2 project. The contract has been awarded with a savings of \$1,530,000 in CMIA funds. The necessary changes are reflected in strikethrough and bold on the attached revised vote list.

## **RESOLUTION:**

Be it resolved, that the \$3,900,000 in Corridor Mobility Improvement Account (CMIA) funds (104-6055) originally allocated under Resolution CMIA-A-0809-008 for the Route 580/Route 84 Interchange Segment 2 project (PPNO 04-0115F) in Alameda County, is hereby amended by \$1,530,000, reducing the overall amount allocated for the project to \$3,900,000, in accordance with the attached revised vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5g.(1j) Proposition 1B Allocation Amendment – Locally Administered CMIA Projects off the State Highway System</b>			<b>Resolution CMIA-AA-0910-009, Amending Resolution CMIA-A-0809-008</b>	
1 <del>\$3,900,000</del> <b>\$2,370,000</b>	I-580 and Route 84 Interchange (Segment 2) – In Livermore. Construct new local roads north of the new I-580/Isabel Avenue Interchange, for proper operations of the interchange.  (Project Scope is consistent with CMIA baseline agreement approved under Resolution CMIA-PA-0809 -004 on October 2008.)  <del>(This allocation is for Segment 2. There is a concurrent allocation request for Segment 1 under 2.5g.(1b). Segment 3 was allocated in October 2008.)</del>  (Contributions from local sources: \$3,400,000.)  <b><u>Amend Resolution CMIA-A-0809-008 to de-allocate \$1,530,000 CMIA CONST to reflect award savings.</u></b>  <u>Outcome/Output:</u> Once completed, this segment, along with other segments (PPNO 0115B and 0115E) will result in daily vehicle hours of delay savings of about 814 hours.	171321 04-0115F CMIA / 08-09 \$0 \$0 \$0 <del>\$3,900,000</del> <b>\$2,370,000</b>	2008-09 104-6055 CMIA	<del>\$3,900,000</del> <b>\$2,370,000</b>