

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 19-20, 2010

Reference No.: 2.5g.(1f)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B STATE
ADMINISTERED CMIA/STIP PROJECTS ON THE STATE HIGHWAY SYSTEM
RESOLUTION CMIA-AA-0910-005, AMENDING RESOLUTION CMIA-A-0809-013**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend Resolution CMIA-A-0809-013 to de-allocate \$25,489,000 in Corridor Mobility Improvement Account (CMIA) funds from the Route 101 widening project (PPNO 04-0775) in Sonoma County, reducing the original CMIA allocation of \$38,548,000 to \$13,059,000, and the overall total amount for the project from \$83,047,000 to \$57,558,000, to reflect contract award savings.

BACKGROUND:

In May 2009, the Commission approved \$83,047,000 in CMIA and STIP funds under Resolution CMIA-A-0809-013 to fund the Route 101 widening project in Sonoma County. The contract has been awarded with a savings of \$25,489,000 CMIA capital funds; State Transportation Improvement Program funding remains the same. The necessary changes are reflected in strikethrough and bold on the attached revised vote list.

RESOLUTION:

Be it resolved, that \$38,548,000 in Corridor Mobility Improvement Account (CMIA) capital funds (304-6055) originally allocated under Resolution CMIA-A-0809-013 for the Route 101 widening project (PPNO 04-0775) in Sonoma County, is hereby amended by \$25,489,000, reducing the CMIA amount to \$13,059,000 for construction capital, and reducing the overall amount allocated for the project to \$57,558,000, in accordance with the attached revised vote list.

Attachment

