

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 19-20, 2010

Reference No.: 2.5g.(1d)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B STATE  
ADMINISTERED CMIA PROJECTS ON THE STATE HIGHWAY SYSTEM  
RESOLUTION CMIA-AA-0910-003, AMENDING RESOLUTION CMIA-A-0809-015**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend Resolution CMIA-A-0809-015 to de-allocate a total of \$12,758,000 in Corridor Mobility Improvement Account (CMIA) funds from two projects, in the counties of Marin and Monterey, thereby reducing the original allocation of \$44,478,000 for the two projects to \$31,720,000 to reflect contract award savings on each project.

## **BACKGROUND:**

In May 2009, the Commission approved Resolution CMIA-A-0809-015 allocating \$15,300,000 CMIA to fund the Route 580/101 widening project (PPNO 04-0342M) in Marin County and \$29,178,000 CMIA to fund the Route 1 interchange and expressway project (PPNO 05-0032G) in Monterey County. The contracts have been awarded with a savings of \$2,148,000 (04-0342M) and \$10,610,000 (05-0032G), for a total savings of \$12,758,000.

The necessary changes for both projects are reflected in strikethrough and bold on the attached revised vote list.

## **RESOLUTION:**

Be it resolved, that \$44,478,000 in Corridor Mobility Improvement Account (CMIA) funds (304-6055) originally allocated under Resolution CMIA-A-0809-015 for the Route 580/101 widening project (PPNO 04-0342M) in Marin County and the Route 1 interchange and expressway project (PPNO 05-0032G) in Monterey County, is hereby amended by \$12,758,000, reducing the CMIA amount and overall amount allocated for the projects to \$31,720,000, in accordance with the attached revised vote list.

Attachment

