

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 7-8, 2010

Reference No.: 2.5c.(3)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP TRANSPORTATION
ENHANCEMENT PROJECTS OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FP-09-33**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$1,511,000 for eight locally-administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) projects off the State Highway System.

ISSUE:

The attached vote list describes eight locally-administered STIP TE projects off the State Highway System totaling \$1,511,000, plus \$667,551 from local sources. Although the Transportation Investment Fund is over-allocated, these allocations represent only \$24,890 from that account, leveraging \$192,110 from local and federal sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$1,486,110 be allocated from the Budget Act of 2009, Budget Act Item 2660-101-0890, and \$24,890 from 2009 Non-Budget Act Item 2660-601-3008, for the eight locally-administered STIP TE projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				
Resolution FP-09-33				
1 \$179,000 City of Arroyo Grande SLOCOG 05-San Luis Obispo	Tally Ho Road Sidewalks. In Arroyo Grande, on Tally Ho Road from Via La Barranta to Route 227. Construct curb, gutter and sidewalk. (Agency is requesting to reprogram PS&E from \$20,000 to \$0 and increase CONST from \$159,000 to \$179,000. Agency indicated that the funds were incorrectly programmed.) Contributions from local sources: \$34,000.) <u>Outcome/Output:</u> The project will provide sidewalk in-fill with adopted City policy, and encourage more pedestrian use by providing non-motorized transportation facilities where none currently exist.	4C2694L 05-2255 RIP TE/09-10 PS&E \$20,000 \$0 CONST \$159,000 \$179,000	2009-10 101-0890 FTF	\$179,000
2 \$66,000 City of Arvin KCOG 06-Kern	Arvin Bicycle and Pedestrian Improvements. In Arvin, on Derby Street between Haven Drive and Schipper Avenue. Construct sidewalk, and improve sidewalk and bicycle lane. (Contributions from local sources: \$8,551.) <u>Outcome/Output:</u> 0.7 mile of new bike/pedestrian lanes. Increase bike pedestrian capacity.	4C2984L 06-E015 RIP TE/09-10 PS&E \$66,000	2009-10 101-0890 FTF	\$66,000
3 \$152,000 City of Los Angeles LACMTA 07-Los Angeles	Imperial Highway Bike Lanes. Near El Segundo, on the Imperial Highway between Pershing Drive and 1,000 ft east of Pershing Drive. Modify the median island and widen Imperial Highway to accommodate bike lanes (gap closure). (Contributions from local sources: \$37,000.) <u>Outcome/Output:</u> The project fills a gap in the corridor and provides a safe on-street connection between 2 bicycle facilities surrounding LAX airport. With the completion of this project, there will be continuity on the Imperial Highway on-street lanes, from Vista Del Mar to Aviation Boulevard, along the southern boundary of the LAX airport.	4U4434L 07-4084 RIP TE/09-10 PA&ED \$152,000	2009-10 101-0890 FTF	\$152,000
4 \$97,000 City of Los Angeles LACMTA 07-Los Angeles	Manchester Avenue Bike Lanes & Island Reduction. In the city of Los Angeles, on Manchester Avenue between Sepulveda Boulevard and Osage Avenue. Reduce landscaped median islands to accommodate bike lanes. Gap closure project. (Contributions from local sources: \$24,000.) <u>Outcome/Output:</u> With the completion of this project, there will be continuity of bike lanes on Manchester Avenue, from Lincoln Avenue to the Los Angeles city limit with the City of Inglewood.	4U4424L 07-4086 RIP TE / 09-10 PA&ED \$97,000	2009-10 101-0890 FTF	\$97,000
5 \$300,000 City of Los Angeles LACMTA 07-Los Angeles	Exposition Boulevard Right-of-Way Bike Path. Exposition rail right-of-way from Venice/Robertson Boulevards to Sepulveda Boulevard. Design 2.5 miles of Class I bike and pedestrian paths. (Contributions from local sources: \$60,000.) <u>Outcome/Output:</u> These funds will be used for Plans, Specifications and Permits for the Project. Project includes portions of Class I bike path, Class II bike lanes and lighting, railings, landscaping and irrigation. Project also includes traffic signals to accommodate bike path crossings at all street crossings.	4U3804L 07-3184 RIP TE / 09-10 PS&E \$300,000	2009-10 101-0890 FTF	\$300,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				
Resolution FP-09-33				
6 \$128,000 Calaveras Council of Governments Calaveras COG 10-Calaveras	Cosgrove Creek Bikeway. Near Valley Springs, between State Route 26 and Hogan Dam Road. (Allocation funded from TE Reserve - PPNO 0016.) <u>Outcome/Output:</u> The purpose of the proposed project is to develop a paved bicycle and pedestrian access near State Route 26 residential areas to near Hagan Dam Road (which is a major recreation area with existing paved bikeways) without having to travel on existing highways that have little or no paved shoulders.	4A3344L 10-0016E RIP TE / 09-10 PA&ED \$128,000	2009-10 601-3008 TIF 101-0890 FTF	\$14,682 \$113,318
7 \$89,000 Calaveras Council of Governments Calaveras COG 10-Calaveras	Arnold Rim Trail Cedar Center Bikeway Connection. Near Arnold, from Oak Circle to Pine. Construct bicycle trail. (Allocation funded from TE Reserve - PPNO 0016.) <u>Outcome/Output:</u> The purpose of the proposed project is to have an alternative to pedestrian and bicycle traffic on State Route 4 by providing a bicycle path between Oak Circle (commercial area) and Pine Drive (residential area) including connection to the U.S. Forest Service's regional Arnold Rim Trail.	4A3354L 10-0016D RIP TE / 09-10 PA&ED \$89,000	2009-10 601-3008 TIF 101-0890 FTF	\$10,208 \$78,792
8 \$500,000 City of Costa Mesa OCTA 12-Orange	Joann Street Bike Trail Enhancement Project. In Costa Mesa, along Harbor Boulevard and Joann Street. Reconstruct portions of the multi-purpose Joann Street bike trail, construct a security block wall, and install landscaping and irrigation along the west side of Harbor Boulevard from Fair Drive to approximately 2,200 feet south and then west parallel to Joann Street to the City Corporation Yard property corner. (Allocation funded from TE Reserve - PPNO 2134.) (Contributions from local sources: \$504,000.) <u>Outcome/Output:</u> Repair existing facilities, increase rider security and beautify the trail right of way.	402774L 12-2135A RIP TE / 09-10 PS&E \$500,000	2009-10 101-0890 FTF	\$500,000