

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 7-8, 2010

Reference No.: 2.5a.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR MINOR PROJECTS**
RESOLUTION FP-09-31

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$1,590,000 for three State Highway Operation and Protection Program (SHOPP) Minor projects.

ISSUE:

The attached vote list describes three SHOPP projects totaling \$1,590,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$1,590,000 be allocated from the Budget Act of 2009, Budget Act Item 2660-302-0042 for three SHOPP Minor projects described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Fund Type	Amount by Fund Type
2.5a. Minor Projects				Resolution FP-09-31
1 \$352,000 Kern 06S-Ker-178 100.1/101.6	In Ridgecrest, at the intersection of China Lake Boulevard and Ward Avenue. <u>Outcome/Output:</u> Install a traffic signal, modify existing curb ramp to comply with American With Disabilities Act requirements, and construct a pedestrian crossing. (This is a substitute project for EA 06-0K7601.)	0K4701 SHOPP	2009-10 302-0042 SHA	\$352,000
2 \$310,000 Tulare 06S-Tul-198 R8.7/R9.0	In Visalia, at the Route 63/198 separation. <u>Outcome/Output:</u> Modify curb radius, construct curb ramp, repair pavement, and relocate electrical facilities. (This is a substitute project for EA 06-0K9001.)	0J9401 SHOPP	2009-10 302-0042 SHA 1	\$310,000
3 \$928,000 San Bernardino 08S-SBd-10 25.3/29.3	In Loma Linda and Redlands, from Waterman Avenue to Alabama Street. <u>Outcome/Output:</u> Install 4 new overhead signs and metal beam guardrail, stripe and adjust traffic sign panels, and construct an auxiliary lane. (This is a substitute project for EA 08-0G4301.)	0H9301 SHOPP	2009-10 302-0042 SHA	\$928,000