

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 7-8, 2010

Reference No.: 2.9  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Steven Keck  
Division Chief  
Budgets

Subject: **TECHNICAL CORRECTION TO PREVIOUSLY APPROVED RESOLUTIONS –  
RESOLUTION FP-08-43**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve a technical correction to Resolution FP-08-43, originally approved October 15, 2009 to change the implementing agency for Project 12 - Route 10 at Cherry Avenue Interchange project (PPNO 0137T).

## **ISSUE:**

Since the Right of Way (R/W) component was inadvertently programmed to the City of Fontana, the San Bernardino Associated Governments (SANBAG) is proposing to change the implementing agency for R/W from the City of Fontana to the County of San Bernardino.

Both the City of Fontana and the County of San Bernardino concur with this proposed change.

The revised book item with attachment is attached, and the required changes are reflected in strikethrough and bold.

Attachments

4.2 Allocations from the Delivered List

Technically corrected April 7-8, 2010

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type	Amount Allocated by Fund Type
<b>4.2a. Delivered List Allocations - State Administered STIP Projects on the State Highway System</b>				
<b>Resolution FP-09-13</b>				
1 \$1,900,000 Department of Transportation <u>Lassen LTC</u> Lassen 02N-Las-395 R61.1/ 61.5	In Johnstonville, from just south of Route 36 to just north of Johnstonville Road on Route 395. Install signs, flashing beacons and construct turn lanes.  Final Project Development Support Estimate: \$536,000 Programmed Amount: <u>\$495,000</u> Difference: \$ 41,000 (<20%)  Final Right of Way Right of Way Estimate: \$102,000 Programmed Amount: <u>\$106,000</u> Difference: \$ 4,000 (<20%)  (Construction savings of \$210,000 to return to Lassen County regional share balance.)  <u>Outcome/Output:</u> Improves traffic operations and safety by installing a solar flashing beacon, adding turn lanes and bike/pedestrian lanes.	390901 02-3123 RIP / 08-09 \$0 \$0 \$280,000 \$1,900,000	2009-10 801-3008 TIF	\$1,900,000
2 \$1,579,000 Department of Transportation <u>MTC</u> Solano 04N-Sol-37 8.0/10.5	In Vallejo, between Wilson Avenue and Diablo Street. Highway planting.  Final Project Development Support Estimate: \$688,000 Programmed Amount: <u>\$758,000</u> Adjustment: \$ 0 (<20%)  Final Right of Way Share Adjustment: N/A  (Construction savings of \$1,421,000 to be returned to interregional shares.)  <u>Outcome/Output:</u> Follow up landscape project - 11 acres with planting and irrigation.	0T1451 04-5201F IIP / 08-09 \$0 \$0 \$769,000 \$1,579,000	2009-10 801-3008 TIF	\$1,579,000
3 \$1,500,000 Department of Transportation <u>SCCRTC</u> Santa Cruz 05N-SCr-1 15.4/17.1	In Santa Cruz, on Route 1 from 0.1 mile north of La Fonda Avenue to 0.1 mile south of Ocean Street, and on Route 17 from Route 1 to Pasatiempo Drive. Landscape planting.  Final Project Development Share Adjustment: N/A Final Right of Way Share Adjustment: N/A  <u>Outcome/Output:</u> Follow up landscape improvements at a Route 1/17 project.	129114 05-0542H RIP / 08-09 \$0 \$0 \$0 \$1,500,000	2009-10 801-3008 TIF	\$1,500,000
4 \$1,061,000 Department of Transportation <u>COFCG</u> Fresno 06N-Fre-99 R1.0/7.4	Near Selma and Kingsburg, from the Junction Routes 99 and 201 to north of Floral Avenue. Landscape planting.  Final Project Development Support Estimate: \$ 303,000 Programmed Amount: \$ <u>344,000</u> Adjustment: \$ 0 (< 20%)  Final Right of Way Share Adjustment: N/A  <u>Outcome/Output:</u> Follow-up landscape planting for the Kingsburg to Selma 6-lane Freeway project (PPNO 1530).	350710 06-1530Y IIP / 09-10 \$0 \$0 \$325,000 \$1,061,000	2009-10 801-3008 TIF	\$1,061,000

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5 \$6,355,000 Department of Transportation <u>KCOG</u> Kern 06N-Ker-46 0.0/7.3	Near Wasco, from the San Luis Obispo County line to Kecks Road. Convert to a 4-lane expressway.  Final Project Development (RIP) Support Estimate: \$ 2,610,000 Programmed Amount: \$ 1,935,000 Adjustment: \$ 675,000 (Debit)  Final Project Development (IIP) Support Estimate: \$ 2,712,000 Programmed Amount: \$ 2,021,000 Adjustment: \$ 691,000 (Debit)  Final Right of Way (IIP) Right of Way Estimate: \$ 885,000 Programmed Amount: \$ 565,000 Adjustment: \$ 320,000 (Debit)  (CONST ENG savings of \$80,000 and CONST savings of \$6,045,000 to be returned to interregional shares. Remaining cost to be funded with federal Demonstration funding.)  (Contributions from local sources: \$25,391,000.)  <u>Outcome/Output:</u> 14.6 lane miles of new roadway and 14.6 lane miles of reconstructed roadway.	353410 06-3380A RIP / 08-09 \$0 \$0 \$1,300,000 \$0  IIP / 08-09 \$0 \$0 \$2,867,000 \$6,355,000	2009-10 801-3008 TIF	\$6,355,000
6 \$11,000,000 Department of Transportation <u>LACMTA</u> Los Angeles 07S-LA-5 27.4/28.1	In Glendale, between Sonora Avenue and Allen Street. Modify interchange (Western Avenue) and realign ramps.  Final Project Development (IIP) Support Estimate: \$ 5,206,000 Programmed Amount: \$ 3,935,000 Adjustment: \$ 1,271,000 (Debit)  Final Right of Way (IIP) Right of Way Estimate: \$ 11,781,000 Programmed Amount: \$ 9,576,000 Adjustment: \$ 2,205,000 (Debit)  Final Right of Way (RIP) Right of Way Estimate: \$ 3,949,000 Programmed Amount: \$ 3,133,000 Adjustment: \$ 816,000 (Debit)  <u>Outcome/Output:</u> Proposed improvements will provide congestion relief for future local and regional traffic, as well as eliminate existing deficiencies at the I-5/ Western Avenue Interchange and Western Avenue/Flower Street intersection.	1786A4 07-2120 IIP/08-09 \$0 \$0 \$2,971,000 \$11,000,000	2009-10 801-3008 TIF	\$11,000,000
7 \$2,886,000 Department of Transportation <u>MCAG</u> Merced 10N-Mer-99 10.8/13.1	In the city of Merced, along Route 99 from the Owens Creek Bridge to south of Childs Avenue. Landscape planting.  Final Project Development Support Estimate: \$ 499,000 Programmed Amount: \$ 500,000 Adjustment: \$ 0 (< 20%)  Final Right of Way Share Adjustment: N/A  (Savings of \$706,000 to return to interregional shares.)  <u>Outcome/Output:</u> Follow-up landscape planting for the Mission Avenue Interchange project (PPNO 0528D).	363120 10-0528Y IIP / 09-10 \$0 \$0 \$850,000 \$2,886,000	2009-10 801-3008 TIF	\$2,886,000

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				<b>Resolution FP-09-13</b>
8 \$521,000 Department of Transportation MCAG Merced 10N-Mer-99 26.8/27.6	Near Livingston, along Route 99 from Arena Way to north of Dwight Way. Landscape planting.  Final Project Development Support Estimate: \$ 387,000 Programmed Amount: \$ 292,000 Adjustment: \$ 95,000 (Debit)  Final Right of Way Right of Way Estimate: \$ 1,000 Programmed Amount: \$ 10,000 Adjustment: \$ 9,000 (Credit)  (Increase of \$6,000 to come from interregional shares.)  <u>Outcome/Output:</u> Follow-up landscape planting for the Livingston Stage II Freeway project (PPNO 0546D).	3169C0 10-0546Y IIP / 09-10 \$0 \$0 \$330,000 \$521,000	2009-10 801-3008 TIF	\$521,000
9 \$15,640,000 Department of Transportation MCAG Merced 10N-Mer-140 36.5/37.6	Near the city of Merced, on Route 140 at Bradley Overhead. Widen structure to 4 lanes with median for left turn channelization.  Final Project Development Support Estimate: \$ 2,126,000 Programmed Amount: \$ 2,421,000 Adjustment: \$ 0 (< 20%)  Final Right of Way Right of Way Estimate: \$ 4,933,000 Programmed Amount: \$ 4,388,000 Adjustment: \$ 0 (< 20%)  (\$1,052,000 to be returned to Merced County regional shares.)  <u>Outcome/Outputs:</u> Widen the facility from a 2-lane facility along with a 2-way left turn lane at the median and a sidewalk on the bridge.	3A66U 10-5645 RIP/08-09 \$0 \$0 \$2,254,000 \$15,640,000	2009-10 801-3008 TIF	\$15,640,000

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2-10 \$326,000 Santa Cruz County Regional Transportation Commission SCCRTC Santa Cruz 05N-SCr-1 14.8/16.1	In the city of Santa Cruz, on Route 1 from Soquel Avenue to Morrissey Boulevard. Construct northbound and southbound auxiliary lanes, and modify the La Fonda Avenue Overcrossing.  (A six-month time extension for allocation of FY 2008-09 funds programmed for PS&E expires on 12/31/09, per Waiver-09-19.)  (Concurrent CMIA baseline amendment [Resolution CMIA-PA-0910-012].)  (Future Prop 1B funding: \$16,190,000 CMIA. Construction to start in FY 2010-11.)  (Contributions from local sources: \$1,550,000.)  <u>Outcome/Output:</u> Daily Vehicle Hours of Delay Saved – 796 Hours. Peak Period Time Savings – 53,893 minutes.	0F650 05-6500 RIP/08-09 \$0 \$326,000 \$0 \$0	2009-10 801-3008 TIF	\$326,000
3-11 \$16,101,000 City of Riverside RCTC Riverside 08N-Riv-91 13.6/14.5	In the city of Riverside, at the Route 91/Van Buren Boulevard interchange. Reconstruct Interchange and ramps, widen overcrossing from 4 to 6 lanes.  Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A  (A twelve-month time extension for allocation of FY 2008-09 funds programmed for CON expires on 02/28/11, per Waiver-09-19.)  (Contributions from local sources: \$17,781,000.)  <u>Outcome/Output:</u> Reconstruct one interchange.	203201 08-0084 RIP/08-09 \$0 \$0 \$0 \$16,101,000	2009-10 801-3008 TIF	\$16,101,000
4-12 \$3,908,000 City of Fontana County of San Bernardino SANBAG San Bernardino 08S-SBd-10 12.3/14.1	In Fontana, on Route 10 at Cherry Avenue interchange. Replace deficient interchange at Cherry Avenue.  (A nine-month time extension for allocation of FY 2007-08 funds programmed for R/W expires on March 31, 2009, per Waiver-08-14.)  (Contributions from local sources: \$5,595,000.)  <u>Outcome/Output:</u> 11 full fee and 5 partial fee takes, 7 temporary easements, and Relocation Assistance Program for 2 single family residences and for 1 business.	468001 08-0137T RIP / 07-08 \$0 \$0 \$3,908,000 \$0	2009-10 801-3008 TIF	\$3,908,000
5-13 \$3,238,000 City of Fontana SANBAG San Bernardino 08S-SBd-10 14.8/15.5	In Fontana, on Route 10 at Citrus Avenue interchange Reconstruction.  (A nine-month time extension for allocation of FY 2007-08 funds programmed for R/W expires on March 31, 2009, per Waiver-08-14.)  (Contributions from local sources: \$2,019,000.)  <u>Outcome/Output:</u> 10 partial fee takes, 2 temporary easements, and Relocation Assistance Program for 1 single family residence and for 1 business.	468101 08-0138G RIP / 07-08 \$0 \$0 \$3,238,000 \$0	2009-10 801-3008 TIF	\$3,238,000

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<del>7</del> 14 \$900,000 Stanislaus Council of Governments <u>StanCOG</u> Stanislaus 10N-Sta-132 R11.3/R14.7	In Modesto, on Route 132 from Nebraska Avenue to Route 99 and on Route 99 from Route 132 to Kansas Avenue. Construct 4-lane expressway and improve the Route 99/132 interchange.  (The Department has expended \$2,363,000 RIP and \$608,000 TCRP on PA&ED activities.)  (Contributions from local sources: \$1,500,000.)  <u>Outcome/Output:</u> Project Report and Environmental Document.	403500 10-0944M RIP / 09-10 \$3,263,000 \$0 \$0 \$0	2009-10 801-3008 TIF	\$900,000

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<del>29</del> 15 \$140,000 Siskiyou County <u>Siskiyou LTC</u> 02-Siskiyou	Shasta River Bridge near Route 5 Replacement. In Weed, on Edgewood Road at the Shasta River near Route 5. Replace existing bridge, bridge approaches and guard rail. (HBP Match) (SB 184 submittal.)  (Contributions from local sources: \$1,080,000.)  <u>Outcome/Output:</u> Replace an 86 year-old, structurally deficient bridge.	456404 02-2423 RIP / 08-09 \$0 \$0 \$0 \$140,000	2009-10 601-3008 TIF	\$140,000
<del>30</del> 16 \$260,000 Tehama County <u>Tehama LTC</u> 02-Tehama	McCoy Road, South Fork Dibble Creek Bridge (08C-0240). Near Red Bluff, on McCoy Road at South Fork Dibble Creek Bridge number (#8C-0240). Replace bridge. (HBP match). Coordinate with PPNO 2185. (SB 184 Submittal.)  (Contributions from local sources: \$2,341,000.)  (A 12-month time extension for allocation of FY 2007-08 funds programmed for CON expires June 30, 2009, per Waiver-08-21.)  <u>Outcome/Outputs:</u> Replacing the functionally obsolete bridge will increase capacity and improve safety.	454434 02-2184 RIP / 07-08 \$0 \$0 \$0 \$212,000 RIP / 08-09 \$0 \$0 \$0 \$48,000	2009-10 601-3008 TIF	\$260,000
<del>34</del> 17 \$314,000 Tehama County <u>Tehama LTC</u> 02-Tehama	McCoy Road, Central Fork Dibble Creek Bridge (08C-0250). Near Red Bluff, on McCoy Road at Central Fork Dibble Creek, Bridge number (#8C-250). Replace bridge. (HBP match) (SB 184 Submittal.) Coordinate with PPNO 2184 for construction.  (Contributions from local sources: \$2,426,000.)  (A 12-month time extension for allocation of FY 2007-08 funds programmed for CON expires June 30, 2009, per Waiver-08-21.)  <u>Outcome/Outputs:</u> Replacing the functionally obsolete bridge will increase capacity and improve safety.	454444 02-2185 RIP / 07-08 \$0 \$0 \$0 \$212,000 RIP / 08-09 \$0 \$0 \$0 \$102,000	2009-10 601-3008 TIF	\$314,000

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<del>32</del> 18 \$50,000 Tehama County <u>Tehama LTC</u> 02-Tehama	Evergreen Road Bridge at South Fork Cottonwood Creek. Near Red Bluff, on Evergreen Road at Cottonwood Creek, Bridge Number 8C-008. Replace bridge. HBP (HBRR) Match. (SB 184 Submittal.)  (Contributions from local sources: \$544,000.)  <u>Outcome/Output:</u> Complete environmental document to replace a seismically deficient structure with one that meets current design standards.	453964 02-2379 RIP/09-10 \$50,000 \$0 \$0 \$0	2009-10 601-3008 TIF	\$50,000
<del>34</del> 19 \$489,000 Trinity County <u>Trinity LTC</u> 02-Trinity	Hyampom Bridge Rehabilitation. On County Road 301 at post mile 8.0. Rehabilitate and widen bridge.  (Contributions from local sources: \$711,000.)  <u>Outcome/Output:</u> Widen bridge to 11 foot lanes and 2 foot shoulders, consistent with the roadway section under PPNO 2140. As the only year-round access to the community of Hyampom as well as United States Forest Service and private land holdings, insure safe passage, including for fire suppression, to the community.	918446 02-2140B RIP / 09-10 \$0 \$0 \$0 \$489,000	2009-10 601-3008 TIF	\$489,000