

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 7-8, 2010

Reference No.: 2.1c.(6b)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Robert Copp
Division Chief
Traffic Operations

Subject: **TRAFFIC LIGHT SYNCHRONIZATION PROGRAM BASELINE AMENDMENT
RESOLUTION TLSP-PA-0910-05**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve baseline agreement amendments for the following Traffic Light Synchronization Program (TLSP) projects.

- City of Glendale – Brand Boulevard Corridor
- City of Watsonville – Signal Upgrades
- City of Citrus Heights – TLSP Phase III Antelope Road

ISSUE:

Amendments to baseline agreements are needed for two TLSP projects. Due to delays in Proposition 1B funding, the construction schedules for these projects were delayed.

BACKGROUND:

On May 28, 2008, the Commission approved 21 traffic light synchronization projects totaling \$147,000,000 for the City of Los Angeles and 62 additional traffic light synchronization projects totaling \$98,000,000 for agencies other than Los Angeles.

The project baseline agreements have been received and reviewed by the Department and were signed by Director Kempton. Baseline amendments are needed for the projects on the following page, and specific changes to the baseline are reflected in the attached spreadsheet.

City Watsonville – Signal Upgrades (Project ID 6825)

The baseline agreement is being amended to show the new start construction date of June 2010. Due to the delay in funding availability, the project schedule has been modified. The agency submitted an allocation request and plans to submit a letter of no prejudice.

City of Glendale – Brand Boulevard. Corridor (Project ID 6754)

The baseline agreement is being amended to show the new start construction date of September 2010. Due to the delay in funding availability, the project schedule has been modified. The agency plans to submit an allocation request shortly.

City of Citrus Heights – TLSP Phase III Antelope Road (Project ID 6746)

The baseline agreement is being amended to show the new start construction date of May 2010. Due to the delay in funding availability, the project schedule has been modified. The agency submitted an allocation request and plans to submit a letter of no prejudice at the April 2010 meeting.

Attachment

**TRAFFIC LIGHT SYNCHRONIZATION PROGRAM
PROJECT AMENDMENT LIST
(other than City of LA)**

Reference No.: 2.1c.(6b)
April 7-8, 2010
Attachment

County	Applicant Name	Corridor Name	Current Project Cost	Revised Project Cost	Current Match Amount	Revised Match Amount	Approved TLSP CONST Funding	Current CONST Start Date	Revised CONST Start Date
Los Angeles	Glendale	Brand Blvd.	\$ 1,162,250	N/C	\$ 232,250	N/C	\$ 930,000	June-09	September-10
Sacramento	Citrus Heights	TLSP Phase III Antelope Road	\$ 124,000	N/C	\$ 22,000	N/C	\$ 102,000	January-10	May-10
Santa Cruz	Watsonville	Signal Corridor Upgrade	\$ 180,000	N/C	\$ 12,000	N/C	\$ 120,000	July-09	June-10