

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 7-8, 2010

Reference No.: 3.12
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Subject: **PROPOSITION 1B QUARTERLY REPORTS**

The attached package includes the California Department of Transportation's quarterly reports for the Proposition 1B Bond Program. These reports have been discussed with the California Transportation Commission's Executive Committee.

The Proposition 1B Fiscal Year 2009-10 Second Quarter Reports are in the following order:

- ❖ Corridor Management Improvement Account
- ❖ State Route 99 Corridor
- ❖ Local Bridge Seismic Retrofit Program
- ❖ State-Local Private Partnership Program
- ❖ Traffic Light Synchronization Program
- ❖ Highway Railroad Crossing Safety Account
- ❖ Intercity Rail Improvement Program
- ❖ Trade Corridors Improvement Fund

Attachments



Second Quarter FY 2009-10 Corridor Management Improvement (CMIA) Bond Program Report

**Quarterly Report to the
California Transportation
Commission**

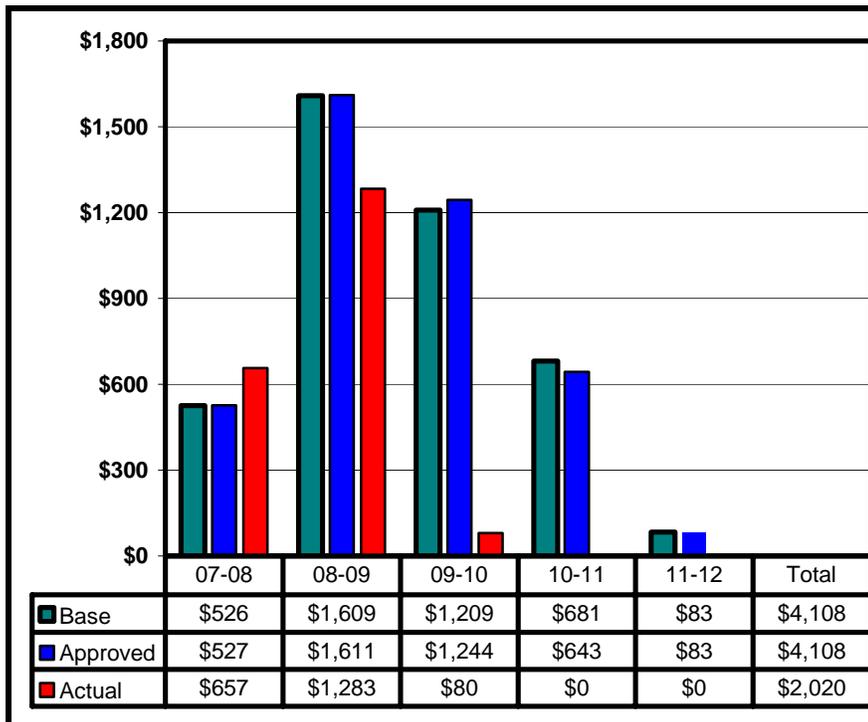


CMIA Program Status

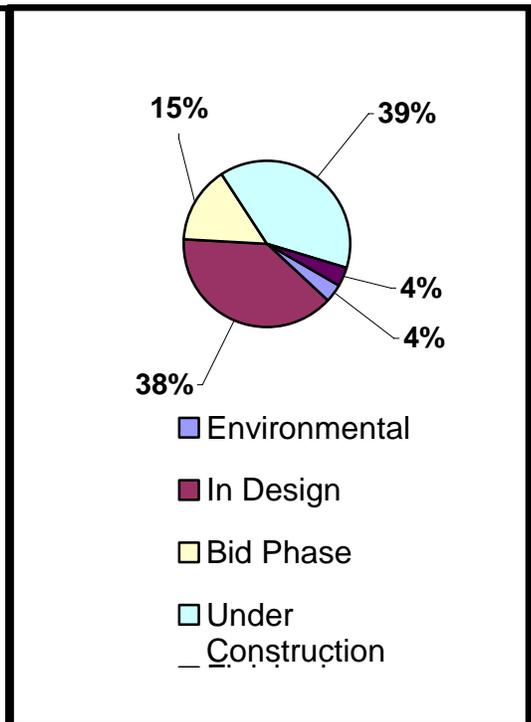
Second Quarter FY 2009-10

In the CMIA bond program budget, \$4.108 billion is to be allocated for construction. There is also \$90 million set aside for bond administrative costs and an addition \$10 million that has not been committed. The balance of \$292 million is for non-construction funded project components including right of way capital and engineering support costs. To date, \$2.131 billion has been allocated. The total of \$2.131 billion committed to date utilizes 47 percent of the available program funds.

CMIA Bond Construction Allocations (millions)



Projects by Phase



CMIA Bond Funds Committed (millions)

Component	Available	Allocated	Percent
Construction	\$ 4,108.0	\$ 2,020.0	49%
Non-Construction			
RW Capital	\$ 0.5	\$ 0.5	100%
Support	\$ 291.5	\$ 110.9	38%
Subtotal	\$ 292.0	\$ 111.4	38%
Not Committed	\$ 10.0		
Bond Administration	\$ 90.0		
Program Total	\$ 4,500.0	\$ 2,131.4	47%

Completed Phases

Phase	Project	Percent
Environmental	52	96%
Design	31	57%
Bid Phase	23	46%
Construction	2	4%

CMIA Program Progress Report

Second Quarter FY 2009-10

This report reflects the program delivery status of Corridor Mobility Improvement Account (CMIA) Program bond funds for the 54 projects adopted on March 15, 2007 by the California Transportation Commission. The projects adopted into the program have an overall value of \$9.652 billion including CMIA bond funds for \$4.4 billion.

Overall Program Status

To date, 52 projects (including corridor projects starting a subsequent phase) have completed the preliminary engineering and environmental evaluation phase, 31 projects have completed the design phase. There are 21 projects are under construction and two projects have been completed and opened to traffic.

FY 2009-10 Accomplishments

Progress continues to be made to deliver and implement the adopted CMIA program. To date, in FY 2009-10 two construction contracts were completed, 17 construction contracts were awarded, 10 projects completed the right of way milestone, nine projects completed design, and nine projects completed the environmental document.

Second Quarter FY 2009-10 Milestones Met

The following projects completed a major project delivery milestone in the last quarter:

Cty	Rte	Project	Milestone
Ala	24	Rte 24 Caldecott Tunnel Fourth Bore - Project #1	Awarded
Ala	24	Rte 24 Caldecott Tunnel Fourth Bore - Project #2	Awarded
Ala	24	Rte 24 Caldecott Tunnel Fourth Bore - Project #3	Awarded
Ala	580	I-580 WB HOV Ln Greenville to Foothill	Environmental
Mrm	580	WB I-580 to NB 101 Connector Impvmts	Awarded
Mon	1	Salinas Road Interchange	Awarded
Mrm	580	WB I-580 to NB 101 Connector Impvmts	Awarded
Ora	91	SR 91 EB Ln - Rte 241 to Rte 71	Awarded
Ora	22	SR 22/I-405/I-605 HOV Conn w ITS - Project #2	End Design
Ora	91	Widen EB/WB SR91 E 55 Conn E Weir	Environmental
Ora	57	Widen NB S Katella to N Lincoln Ave	Environmental
Ora	57	Widen NB N SR91 to N Lambert Rd - Project # 1	End Design
Sac	50	Hwy 50 Bus/Carpool Lanes	Awarded
SBd	10	I-10 WB Mixed Flow In addition	End Design, RW
SBd	210	State Route 210/215 Connectors	Awarded
SBd	215	I-215 North Segments 5	Awarded
SBd	10	Widen exit ramps & add aux lanes	Awarded
SJ	205	I-205 Auxiliary Lanes	End Right of Way
SLO	46	Rte 46 Corridor Impvmts (Whitley 1)	End Design
SCI	101	US101 Impvmts (I-280 to Yerba Buena Rd)	End Design, RW
Sha	5	Cottonwood Hills Truck Climbing Lane	End Design
Sol	80	I-80 HOV Lanes Fairfield - Project #1	End Construction
Sol	80	I-80 HOV Lanes Fairfield - Project #3	End Right of Way

#	Co	Rte	Project	Scope	Budget	Schedule	Phase	%
1	Ala	580	EB I-580 EB HOV Hacienda to Greenville	✔	✔	✔	Construction	35
2	Ala	580	I-580 WB HOV Ln Greenville to Foothill	◆	◆	✔	Environmental	100
3	Ala	580	I-580 / Isabel IC	✔	✔	✔	Construction	25
4	Ala	880	I-880 SB HOV Lane Extension	✔	✔	✔	Environmental	96
5	Ala	24	Rte 24 Caldecott Tunnel Fourth Bore	✔	✔	✔	Construction	5
6	Cal	4	SR4 Angels Camp Bypass	✔	✔	✔	Closeout	
7	CC	4	SR4 E Widening fr Somersville to SR 160	◆	◆	◆	Design	74
8	Ala	80	I-80 Integrated Corridor Mobility Project	✘	✔	✘	Environmental	75
9	ED	50	US 50 HOV Lanes - Phase 1	✔	✔	✔	Construction	20
10	Ker	46	Route 46 Expressway - Segment 3	✔	✔	✔	Design	85
11	Kin	198	Route 198 Expressway	✔	✔	✔	Design	100
12	LA	405	I-405 Carpool Ln I-10 to US101 (NB)	✔	✔	✔	Design-Build	5
13	LA	5	I-5 Carpool Ln fr Rte 134 to Rte 170	✔	✔	✔	Advertised	
14	LA	5	I-5 Carpool Ln & Mixed Flow Ln	✔	✔	✔	Design	75
15	Mrm	101	Hwy 101 Mtn-Son Narrows Project	✔	✔	✔	Design	80
16	Mrm	580	WB I-580 to NB 101 Connector Impvmts	✔	✔	✔	Construction	5
17	Mon	1	Salinas Road Interchange	✔	✔	✔	Construction	5
18	Nap	12	SR12 Jameson Canyon - Phase 1	✔	✔	✔	Design	96
19	Nev	49	Rte 49 La Barr Meadows Widening	✔	✔	✔	◆ Advertised	100
20	Ora	91	SR 91 EB Ln - Rte 241 to Rte 71	✔	✔	✔	Construction	5
21	Ora	22	SR 22/I-405/I-605 HOV Conn w ITS	✔	✔	✔	Design	98
22	Ora	91	Widen EB/WB SR91 E 55 Conn E Weir	✔	✔	✔	Design	20
23	Ora	57	Widen NB S Katella to N Lincoln Ave	✔	✔	✔	Design	70
24	Ora	57	Widen NB N SR91 to N Lambert Rd	✔	✔	✔	Design	97
25	Pla	65	Lincoln Bypass	✔	✔	✔	Construction	52
26	Pla	80	Pla 80 HOV Phase 2	✔	✔	✔	Construction	55
27	Pla	80	Pla 80 HOV Phase 3	✔	✔	✔	Construction	5
28	Riv	215	Add one mixed flow ln in each direction	✔	✔	✔	Design	65
29	Riv	91	HOV Lane Gap closure	✔	✘	✔	Design	85
30	Sac	50	Hwy 50 Bus/Carpool Lanes	✔	✔	✔	Construction	5
31	Sac	Loc	White Rock Rd fr Grant Line to Prairie City	✔	✔	✔	Design	0
32	SBd	10	I-10 WB Mixed Flow In addition	✔	✔	✔	◆ Design	95
33	SBd	215	I-215 North Segments 1 & 2	✔	✔	✔	Construction	5
34	SBd	210	State Route 210/215 Connectors	✔	✔	✔	Construction	5
35	SBd	215	I-215 North Segments 5	✔	✔	✔	Construction	5
36	SBd	10	Widen exit ramps & add aux lanes	✔	✔	✔	Construction	5
37	SD	15	Managed Lanes South Segment	✔	✔	✔	Construction	Var
38	SD	5	I-5 North Coast Corridor - Stage 1A	✔	✔	✔	Construction	Var
39	SJ	205	I-205 Auxiliary Lanes	✔	✔	✔	Design	100
40	SLO	46	Rte 46 Corridor Impvmts (Whitley 1)	✔	✔	✔	Design	100
41	SM	101	Widen US 101 and add Aux Lns	✔	✔	✔	Design	40
42	SCI	880	I-880 Widening (SR237 to US 101)	✔	◆	✔	Design	43
43	SCI	101	US101 Aux Lns SR85 to Embarcadero Rd	◆	◆	✔	Design	43
44	SCI	101	US101 Impvmts (I-280 to Yerba Buena Rd)	✔	✔	✔	Design	42
45	SCr	1	Hwy 1 Soquel to Morissey Aux Lns	✔	✔	✔	Design	5
46	Sha	5	Cottonwood Hills Truck Climbing Lane	✔	✔	✔	Design	90
47	Sol	80	I-80 HOV Lanes Fairfield	✔	✔	✔	Construction	70
48	Son	101	US 101 HOV Ln - Railroad to Rohnert Pk	✔	✔	✔	Construction	15
49	Son	101	US 101 HOV Lanes - North Phase A	✔	✔	✔	Advertised	
50	Son	101	US 101 HOV Lanes - Wilfred	✔	✔	✔	Construction	15
51	Sta	219	Route 219 Expressway Phase 1	✔	✔	✔	Construction	95
52	Sta	219	Route 219 Expressway Phase 2	✔	✘	✘	Design	95
53	Tuo	108	E. Sonora Bypass Stage II	✘	✘	✘	Design	95
54	Ven	101	HOV Lns Mussel Shoals to Casitas Pass	✔	✘	✔	Design	50

Legend
 ✔ No known scope, budget or schedule issues.
 ◆ Potential scope, budget or schedule issues.
 ◆ Award schedule delay due to availability of bond funds.
 ✘ Known scope, budget or schedule issues.

Program Management

There are currently nine projects with action plans outlining actions to be taken and one project to monitor. *Corridor Mobility Improvement Account*

The California Department of Transportation

Second Quarter FY 2009-10

CMIA Program Delivery Report 54 Planned Deliveries

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's)	CMIA TOTAL COST (\$1,000's) (includes funds in reserve or for replacement projects)	PROJECT DESCRIPTION	END ENVIRONMENTAL	END DESIGN	END RIGHT OF WAY	AWARD	CCA
LEGEND Milestone Completed Awarded Award delay due to availability of Bond funds Milestone Completed ahead of Schedule Awarded ahead of Schedule Milestone Behind Schedule Award Behind Schedule											
<i>I-580 Eastbound HOV Lane - Greenville to Hacienda - Corridor Project</i>											
1	04	Ala	580	\$ 59,280	\$ 29,037	Corridor Project #1 (EA 29084)					12/01/11
				\$ 72,326	\$ 21,600	Corridor Project #2 (EA 29083)					08/01/11
				\$ 22,263	\$ 21,563	Corridor Project #3 (EA 29085)	05/01/10	05/01/10	05/01/10	08/01/10	12/01/11
				\$ 153,869	\$ 72,200	Corridor Summary	05/01/10	05/01/10	05/01/10		12/01/11
2	04	Ala	580	\$ 145,400	\$ 101,700	I-580 Westbound HOV Lane - Greenville to Foothill		03/01/11	03/01/11	08/01/11	10/01/13
<i>I-580 / Isabel Interchange - Corridor Project</i>											
3	04	Ala	580	\$ 54,400	\$ 24,600	Corridor Project #1 (EA 17131)					02/01/12
				\$ 10,900	\$ 3,900	Corridor Project #2 (EA 17132)					08/01/10
				\$ 87,700	\$ 39,500	Corridor Project #3 (EA 17133)					08/09/11
				\$ 153,000	\$ 68,000	Corridor Summary					02/01/12
4	04	Ala	880	\$ 108,000	\$ 94,600	I-880 SB HOV Ln Extension - Hegenberger to Marina Blvd	02/26/10	09/01/11	09/01/11	03/01/12	04/01/14
<i>State Route 24 Caldecott Tunnel - Fourth Bore - Corridor Project</i>											
5	04	Ala CC	24	\$ 406,918	\$ 101,043	Corridor Project #1 (EA 29491)					02/01/14
				\$ 73,957	\$ 73,957	Replacement Project					TBD
				\$ 480,875	\$ 175,000	Bond Corridor Summary					02/01/14
				\$ 4,730	Not Bond	Corridor Project #2 (EA 29492)					03/01/11
				\$ 642	Not Bond	Corridor Project #3 (EA 29493)					07/01/10
				\$ 486,247	\$ 175,000	Corridor Summary					02/01/14
6	10	Cal	4	\$ 61,552	\$ 4,438	Angels Camp Bypass					
7	04	CC	4	\$ 445,000	\$ 85,000	State Route 4 East Widening from Somersville to Route 160		06/01/10	06/01/10	11/01/10	12/01/14
8	04	Ala CC	80	\$ 63,400	\$ 55,300	I-80 Integrated Corridor Mobility Project	07/01/10	09/01/10	09/01/10	01/01/11	07/01/14
9	03	ED	50	\$ 44,568	\$ 20,000	US 50 HOV Lanes - Phase 1					06/01/10
10	06	Ker	46	\$ 94,032	\$ 45,000	Route 46 Expressway - Segment 3		03/19/10	05/01/10	07/01/10	07/26/14
11	06	Kin Tul	198	\$ 120,007	\$ 71,600	Route 198 Expressway					02/01/12
12	07	LA	405	\$ 1,060,100	\$ 730,000	I-405 Carpool Lane I-10 To US 101 (Northbound)		6/28/11 Design	6/28/11 Build		04/03/13

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's)	CMA TOTAL COST (\$1,000's) (includes funds in reserve or for replacement projects)	PROJECT DESCRIPTION	END ENVIRONMENTAL	END DESIGN	END RIGHT OF WAY	AWARD	CCA
Interstate 5 Carpool Lane from Route 134 to Route 170 - Corridor Project											
13	07	LA	5	\$ 123,765	\$ 73,000	Corridor Project #3 (EA 12183)		04/15/11	02/14/11	10/14/11	02/10/14
				\$ 123,765	\$ 73,000	Bond Corridor Summary		04/15/11	02/14/11	10/14/11	02/10/14
				\$ 128,360	Not Bond	Corridor Project #1 (EA 1218V)				03/22/10	12/03/12
				\$ 152,624	Not Bond	Corridor Project #2 (EA 12184)				03/18/10	01/25/13
				\$ 315,500	Not Bond	Corridor Project #4 (EA 12182)		04/15/11	02/15/11	10/14/11	12/19/14
				\$ 720,249	\$ 73,000	Corridor Summary		04/01/11	04/01/11	11/01/09	12/01/14
14	07	LA	5	\$ 1,240,524	\$ 387,000	I-5 Carpool Lane from Orange County Line to I-605		10/07/10	11/30/10	11/30/10	11/01/16
Highway 101 Marin-Sonoma Narrows - Corridor Project											
15	04	Mrn Son	101	\$ 67,440	\$ 10,443	Corridor Project #1 (EA 26407)		03/01/11	03/01/11	09/01/11	03/01/14
				\$ 58,049	\$ 22,027	Corridor Project #2 (EA 26408)		03/01/11	03/01/11	09/01/11	03/01/14
				\$ 77,310	\$ 49,930	Corridor Project #3 (EA 26406)		07/01/10	07/01/10	12/01/10	12/02/13
				\$ 202,799	\$ 82,400	Corridor Summary		03/01/11	03/01/11	12/01/10	03/01/14
16	04	Mrn	580	\$ 20,000	\$ 20,000	Westbound I-580 to Northbound US 101 Connector					12/31/10
17	05	Mon	1	\$ 49,446	\$ 37,061	Salinas Road Interchange		★	★		07/15/13
SR 12 Jameson Canyon Widening - Phase 1 - Corridor Project											
18	04	Nap Sol	12	\$ 44,608	\$ 23,000	Corridor Project #1 (EA 26413)		04/01/10	04/01/10	09/01/10	08/01/13
				\$ 91,061	\$ 50,990	Corridor Project #2 (EA 26414)		04/01/10	04/01/10	09/01/10	08/01/13
				\$ 135,669	\$ 73,990	Corridor Summary		04/01/10	04/01/10	09/01/10	08/01/13
19	03	Nev	49	\$ 40,500	\$ 18,568	Route 49 La Barr Meadows Widening		★		07/15/10	06/01/12
20	12	Ora	91	\$ 59,505	Not Bond	Add one lane on EB SR-91 from SR-241/SR-91 to SR-71/SR-91					09/01/11
SR-22 / I-405 / I-605 HOV Connector with ITS Elements - Corridor Project											
21	12	Ora	22	\$ 233,200	\$ 183,000	Corridor Project #1 (EA 07163)	★	01/01/10	02/01/10	01/24/10	07/01/14
				\$ 19,286	\$ 19,286	Replacement Project				TBD	
				\$ 252,486	\$ 202,286	Bond Corridor Summary	★	01/01/10	02/01/10	01/24/10	07/01/14
				\$ 169,000	Not Bond	Corridor Project #2 (EA 07162)	★		12/10/09	05/17/10	04/05/14
				\$ 421,486	\$ 202,286	Corridor Summary	★	01/01/10	02/01/10	01/24/10	07/01/14
22	12	Ora	91	\$ 96,000	\$ 22,000	Widen EB&WB SR-91 fr E of SR-55 Conn to E of Weir Canyon Road	★	10/01/10	09/01/10	03/01/11	09/01/13
23	12	Ora	57	\$ 41,086	\$ 34,692	Widen NB fr 0.3M S of Katella Ave to 0.3M N of Lincoln Ave		03/01/11	11/01/10	08/01/11	03/01/15
Widen NB from 0.4 m N of SR-91 to 0.1 m N of Lambert Road - Corridor Project											
24	12	Ora	57	\$ 72,208	\$ 63,305	Corridor Project #1 (EA 0F031)	★		04/01/10	06/01/10	10/01/14
				\$ 70,543	\$ 61,243	Corridor Project #2 (EA 0F032)	★	02/01/10	02/01/10	07/01/10	10/01/14
				\$ 142,751	\$ 124,548	Corridor Summary	★	02/01/10	04/01/10	06/01/10	10/01/14
25	03	Pla	65	\$ 324,000	\$ 73,715	Lincoln Bypass		★	★	★	01/01/12
26	03	Pla	80	\$ 47,577	\$ 8,484	Pla-80 HOV Phase 2		★	★		10/01/10

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's)	CMA TOTAL COST (\$1,000's) (includes funds in reserve or for replacement projects)	PROJECT DESCRIPTION	END ENVIRONMENTAL	END DESIGN	END RIGHT OF WAY	AWARD	CCA
27	03	Pla	80	\$ 66,905	\$ 40,516	Pla-80 HOV Phase 3		★	★	08/10/09	01/01/11
28	08	Riv	215	\$ 62,271	\$ 38,570	Widening, Add One Mixed Flow Lane in Each Direction	★	08/01/10	02/01/10	12/01/10	12/01/13
29	08	Riv	91	\$ 240,277	\$ 157,198	HOV Lane Gap Closure	★	04/01/11	03/01/11	08/01/11	08/03/15
30	03	Sac	50	\$ 160,925	\$ 80,000	Hwy 50 Bus/Carpool & Aux Lns & Community Enhancements	★		★	★	01/01/13
31	03	Sac	Loc	\$ 26,600	\$ 22,000	White Rock Road from Grant Line to Prairie City	★	12/01/10	12/01/10	05/01/11	11/01/12
32	08	SBd	10	\$ 43,186	\$ 26,500	Westbound Mixed Flow Lane Addition	★			07/19/10	12/22/11
33	08	SBd	215	\$ 424,085	\$ 49,120	I-215 North Segments 1 & 2 - HOV & Mixed Flow Ln Addition		★	★		09/13/13
Interstate 215 HOV Lanes and Connectors - Corridor Project											
34	08	SBd	215	\$ 104,620	\$ 29,000	SR - 210/215 Connectors					10/15/13
35				\$ 60,200	\$ 52,000	I-215 North Segment 5					10/15/13
				\$ 164,820	\$ 81,000	Corridor Summary					10/15/13
36	08	SBd	215	\$ 32,443	\$ 19,233	Widen Exit Ramps&Add Aux Ln @Cherry, Citrus&Cedar Ave IC's			★		10/15/13
I-15 Managed Lanes - Corridor Project											
37	11	SD	15	\$ 110,103	\$ 93,765	Corridor Project #1 (EA 2T093)		★	★	★	01/18/11
				\$ 87,770	\$ 71,641	Corridor Project #2 (EA 2T091)			★	★	01/27/11
				\$ 138,686	\$ 115,668	Corridor Project #3 (EA 2T092)					04/08/12
				\$ 68,926	\$ 68,926	De-allocated funds in reserve					
				\$ 405,485	\$ 350,000	Bond Corridor Summary		★	★	★	04/08/12
				\$ 56,798	Not Bond	Corridor Project #4 (EA 2T095)		06/18/11	06/11/11	11/30/11	01/30/14
				\$ 462,283	\$ 350,000	Corridor Summary		06/18/11	06/11/11	★	01/30/14
I-5 North Coast Corridor - Stage 1A - Corridor Project											
38	11	SD	5	\$ 52,664	\$ 24,500	Corridor Project #1 (EA 2358U)	★		★	★	08/03/11
				\$ 102,000	\$ 57,500	Corridor Project #2 (EA 2T040)	★	★	★	02/16/10	06/30/12
				\$ 154,664	\$ 82,000	Corridor Summary	★		★	★	06/30/12
39	10	SJ	205	\$ 52,002	\$ 25,000	I-205 Auxiliary Lanes	★	01/08/10	★	06/14/10	01/20/12
40	05	SLO	46	\$ 109,500	\$ 67,742	Route 46 Corridor Improvements (Whitley 1)		★	09/24/09	06/10/10	07/08/13
Widen US 101 & add Aux Lns fr Marsh Rd to Embarcadero Rd. - Corridor Project											
41	04	SM	101	\$ 73,391	\$ 56,198	Corridor Project #1 (EA 23563)		08/02/10	07/15/10	01/03/11	03/01/12
				\$ 35,214	\$ 3,802	Corridor Project #2 (EA 23564)		09/01/11	08/01/11	02/01/12	11/01/13
				\$ 108,605	\$ 60,000	Corridor Summary		09/01/11	08/01/11	01/03/11	11/01/13
42	04	SCI	880	\$ 95,000	\$ 71,600	I-880 Widening (SR 237 to US 101)		02/01/11	02/01/11	06/01/11	07/01/13
43	04	SCI	101	\$ 102,258	\$ 84,930	US 101 Aux Lanes - State Route 85 to Embarcadero Rd		02/01/11	11/01/10	06/01/11	08/01/13
44	04	SCI	101	\$ 62,975	\$ 30,000	US 101 Improvements (I-280 to Yerba Buena Rd)			★	04/30/10	12/01/12
45	05	SCr	1	\$ 22,168	\$ 16,190	Highway 1 Soquel to Morrissey Auxiliary Lanes		04/01/10	03/01/10	09/01/10	09/01/12

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's)	CMA TOTAL COST (\$1,000's) (includes funds in reserve or for replacement projects)	PROJECT DESCRIPTION	END ENVIRONMENTAL	END DESIGN	END RIGHT OF WAY	AWARD	CCA
46	02	Sha	5	\$ 25,721	\$ 22,902	Cottonwood Hills Truck Climbing Lane	★	★		04/13/10	03/01/11
<i>I-80 HOV Lanes, Fairfield (Rt 80/680/12 to Putah Creek) - Corridor Project</i>											
47	04	Sol	80	\$ 66,761	\$ 44,184	Corridor Project #1 (EA 0A531)					
				\$ 3,800	\$ 3,800	Replacement Project				TBD	
				\$ 10,026	\$ 8,226	Corridor Project #3 (EA 0A532)		02/16/10	★	06/01/10	12/01/10
				\$ 80,587	\$ 56,210	Bond Corridor Summary		02/16/10			12/01/10
				\$ 30,296	Not Bond	Corridor Project #2 (EA 4C15U)			★		05/15/10
				\$ 110,883	\$ 56,210	Corridor Summary		02/16/10			12/01/10
48	04	Son	101	\$ 118,250	\$ 42,848	Central Phase A - US 101 HOV Lns from Railroad Ave to Rohnert Park Expressway	★		★	12/23/09	12/01/11
49	04	Son	101	\$ 120,260	\$ 69,860	US 101 HOV lanes - North Phase A (from Steele Lane to Windsor River Road)				★	01/01/11
50	04	Son	101	\$ 89,715	\$ 43,300	US 101 HOV Lanes - Wilfred Ave to Santa Rosa Ave					12/01/11
51	10	Sta	219	\$ 50,496	\$ 14,760	SR-219 Expressway, Phase 1 (SR-99 to Morrow Road)					02/28/10
52	10	Sta	219	\$ 50,500	\$ 18,813	SR-219 Expressway, Phase 2 (Morrow Road to Route 108)		04/30/10	07/28/10	10/14/10	01/07/13
53	10	Tuo	108	\$ 65,920	\$ 17,233	E. Sonora Bypass Stage II		05/13/10	11/01/10	11/17/10	12/01/12
54	07	Ven SB	101	\$ 151,470	\$ 131,600	HOV Lanes, Mussel Shoals to Casitas Pass Road		10/14/10	10/14/10	05/12/11	12/05/14
Total				\$ 9,650,949	\$ 4,399,707						

CMIA Program Project Action Plan Report

Second Quarter FY 2009-10

Each project in the program is being monitored at the component level for potential scope, cost and schedule to ensure timely delivery of the full scope as approved and adopted. Listed below are project action plans that have been identified to address identified scope, cost or schedule issues on projects.

Index of Project Action Plans by Category

(1) Potential Projects to Watch

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Proposed Adjustments
8	4	CC	80	I-80 Integrated Corridor Mobility Project	\$ 55,300	\$ 63,400	CMIA Amendment
13	7	LA	5	I-5 Carpool Ln fr Rte 134 to Rte 170 - Corridor	\$ 73,000	\$ 720,249	Monitor Project Costs

(2) Project changes that will require Commission action, plan has been submitted for preparing an amendment.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Proposed Adjustments
2	4	Ala	580	I-580 Westbound HOV Lane	\$ 101,700	\$ 145,000	CMIA Amendment
7	4	CC	4	SR 4 East Widening – Somersville to Rte 160	\$ 85,000	\$ 445,000	CMIA Amendment
53	10	Tuo	108	East Sonora Bypass Stage II	\$ 17,233	\$ 65,920	STIP Program Amendment

(3) Project changes that will require Commission action, preparation of a plan has just started.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Proposed Adjustments
29	8	Riv	91	HOV Lane Gap Closure	\$ 157,198	\$ 240,277	TCRP amendment
42	4	SCI	880	I-880 Widening (SR-237 to US 101)	\$ 71,600	\$ 95,000	Team Approved Change
43	4	SCI	101	US 101 Aux Lns – SR85 to Embarcadero Rd	\$ 84,930	\$ 102,258	CMIA Amendment
52	10	Sta	219	SR 219 Expwy, Phase 2 (Morrow Rd to Rte 108)	\$ 18,813	\$ 50,500	STIP Program Amendment
54	7	Ven	101	HOV Lns, Mussel Shoals to Casitas Pass Rd	\$ 131,600	\$ 151,470	STIP Program Amendment

(4) Program amendments that were approved by the CTC during the past quarter.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Variance
18	4	Nap/Sol	12	SR-12 Jameson Canyon Widening – Phase 1	\$ 73,990	\$ 136,669	Cost, Scope

The Commission at the December 2009 meeting approved the CMIA and STIP Program Amendments to update the funding plan and split the project into two roadway contracts and one landscaping contract.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Variance
45	5	SCr	1	Route 1 Soquel to Morissey Auxiliary Lanes	\$ 16,190	\$ 22,168	Scope, Schedule

Project Action Plan:

It was determined that the Commission would not act on the scope change until after the environmental process was completed. PA&ED was achieved on 9/18/09 and the Future Consideration of Funding and PSE allocation were approved at the October Commission meeting. The delay in securing a PS&E allocation resulted in a six month delay to the start of construction to March 2011.

Project Action Plans – Narrative (in project ID order)

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Variance
2	4	Ala	580	I-580 Westbound HOV Lane	\$101,700	\$145,000	Cost, Scope

Project Action Plan:

The scope of work includes constructing an HOV lane on westbound I-580 from the Greenville Road Overhead in the City of Livermore to San Ramon/Foothill Road in the City of Dublin. Within the limits of this project are auxiliary lanes proposed to be included in other projects. In addition, the proposed bus ramp from westbound I-580 to the Dublin/Pleasanton BART Station has received opposition to its construction. The project action plan will include adding the proposed auxiliary lanes and removing the bus ramp. In addition, the project action plan will split the project into three contracts for easier management during construction. The CMIA amendment for the proposed changes is targeted for April 2010 CTC meeting.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Variance
7	4	CC	4	SR 4 East Widening – Somersville to Rte 160	\$85,000	\$445,000	Cost, Schedule, Scope

Project Action Plan:

This scope of work includes widening SR 4 from four to eight lanes between Somersville Road and Hillcrest Avenue, and from four to six lanes from Hillcrest Avenue to the SR 160/SR 4 Bypass. To advance delivery of a portion of the project, it is proposed to split the project into three roadway segments and one landscaping contract. In addition, scope and funding for eBART are proposed to be included. Funding adjustments are proposed as well.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Variance
8	4	CC	80	I-80 Integrated Corridor Mobility Project	\$55,300	\$63,400	Schedule, Scope

Project Action Plan:

This is an Intelligent Transportation Systems (ITS) project to incorporate integrated corridor management along the I-80 corridor, from the San Francisco-Oakland Bay Bridge to the Carquinez Bridge. The scope of work includes completion of a vehicle detection system network, purchase of ITS hardware and software, and installation of an active traffic management system. The project action plan to combine this project with the Traffic Light Synchronization Program (TLSP bond program) funded project on San Pablo Ave (a parallel arterial to I-80 to coordinate ITS on both routes), and then split this combined project for delivery purposes into six contracts (two procurement contracts and four construction contracts). The project action plan also addresses the schedule variances for the project in PAED, End Design, End RW, and Begin Construction (Award). The schedule variance is due to delays in starting the project and determining a better assessment of how to effectively deliver the project.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Variance
29	8	Riv	91	HOV Lane Gap Closure	\$157,198	\$240,277	Cost

Project Action Plan:

The most current R/W cost estimate identified Utility Cost increase of \$15,091 million, and R/W Acquisition cost increase of \$14,484 million. R/W Cost estimate will be revised from \$31,682 to \$61,257 Million. RCTC is proposing to fund R/W cost increase with CMAQ, TCRP, and local funds. The programmed support costs are based on non-Department estimates prepared in 2001. Subsequently the Department was asked to perform the pre-construction support work. RCTC and Caltrans is finalizing a project action plan to address all costs and is targeting first quarter FY 2009-10 for approval.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Variance
42	4	SCI	880	I-880 Widening (SR-237 to US 101)	\$71,600	\$95,000	Cost

Project Action Plan:

The expected \$2.3M over-expenditures for PSE will be addressed by transferring available local funds from other components. RW Capital is anticipated to exceed the current baseline by \$0.6M; this will also be addressed by transferring available local funds from other components. No action from the CTC is required.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Variance
43	4	SCI	101	US 101 Aux Lns – SR85 to Embarcadero Rd	\$84,930	\$102,258	Cost, Scope

Project Action Plan:

The expected \$437K and \$998K over-expenditures for PAED and PSE, respectively, will be addressed by transferring available local funds from other components. The scope of this project is proposed to extend the existing dual HOV lanes in addition to the original auxiliary lanes base scope. A CMIA amendment, action targeted for the April 2010 CTC meeting, is required to address the transfer of funds and address the extension of the dual HOV lanes. The construction cost is still estimated to meet the CMIA baseline budget.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Variance
52	10	Sta	219	SR 219 Expwy, Phase 2 (Morrow Rd to Rte 108)	\$18,813	\$50,500	Cost, Schedule

Project Action Plan:

A detailed traffic analysis has identified a need for additional improvements in order to meet the benefits of the project. Furthermore, it was determined that additional construction working days are needed to construct the project. These changes require some adjustments to costs of some components and the project schedule. Project costs are being finalized as the project is close to being delivered. The Construction Capital component remains fully funded. The 95% PS&E estimated cost is \$19 million, with \$26 million programmed. A plan will be developed that outlines cost adjustments between components and determine if there is a need for any additional funds.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Variance
53	10	Tuo	108	East Sonora Bypass Stage II	\$17,233	\$65,920	Cost, Scope, Schedule

Project Action Plan:

Discussions have been ongoing with the Tuolumne County Transportation Council (TCTC) regarding project costs and options to address the forecasted funding shortfalls. A project action plan was developed and submitted in the 4th Quarter of FY 2008-09 to detail the final plan of addressing the funding needs in Design and Construction. The proposal is to revise the project scope, schedule, and budget for support and capital cost and amend the project Baseline Agreement. These changes are based on the Action Plan approved by TCTC at their December 2008 board meeting and is summarized below.

Extensive analysis projected that the project cost would exceed the baseline budget by \$9.4 million (support and capital). A Corrective Action Plan (CAP) Committee that was formed developed and evaluated various corrective measures to mitigate the projected funding shortfalls. The CAP committee down-scoped the project by removing the westbound off-ramp, the eastbound on-ramp, and purchasing R/W for a two-lane expressway instead of a four-lane expressway, while still achieving the agreed upon project benefits. After adjusting all the components, the project estimate is still within the overall programmed amount of \$65.92 million. The project is scheduled to advertise in the summer of 2010 and begin construction in December 2010. This represents an 8-month delay. A CMIA program amendment is on the February Commission

meeting for notice.
 Proposition 1B

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Variance
54	7	Ven	101	HOV Lns, Mussel Shoals to Casitas Pass Rd	\$131,600	\$151,470	Cost

Project Action Plan:

A need for additional costs have been identified due to a number of issues, including inadequate clearance under existing railroad bridge (potential need to replace railroad bridge) and utilities. Utility identification is ongoing. Right of way impacts are being evaluated which will lead to the development of a project action plan to be submitted in the first quarter FY 2009-10 to detail additional costs needed for PAED, Right of Way and Construction support. It is anticipated that design cost savings will be available to offset other support cost changes.

Based on current information, the increase in the R/W Support (\$316k) and the cost overrun in the PA&ED (\$551k) will be offset from the PS&E Support (\$867k). No overall project cost increase. PCR approved 10/22/09. Potential need to replace/modify RR bridge being discussed with RR.

Project					(PAED)Environmental (1,000's)Support			Design Support (1,000's)			Right of Way (1,000's)					Construction (1,000's)				
					Agency	Appd	Exp	Agency	Appd	Exp	Agency	Appd	Exp	Appd	Exp	Agency	Appd	Exp	Appd	Exp
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp	Agency	Appd	Exp	Agency	Appd	Exp	Appd	Exp	Agency	Appd	Exp	Appd	Exp
10	06	Ker	46	Route 46 Expressway - Segment 3	Caltrans	\$ 450	\$ 438	Caltrans	\$ 4,795	\$ 3,279	Caltrans	\$ 1,055	\$ 1,161	\$ 10,603	\$ 5,598	Caltrans	\$ 9,900	\$ -	\$ 67,229	\$ -
							G			G		(<120%)	120		G			G		G
11	06	Kin Tul	198	Route 198 Expressway	Caltrans	\$ 2,039	\$ 1,982	Caltrans	\$ 5,768	\$ 6,141	Caltrans	\$ 3,137	\$ 3,590	\$ 22,300	\$ 15,009	Caltrans	\$ 9,514	\$ 702	\$ 77,249	\$ 1,351
									(Voted)	PV		(Voted)	PV		(Voted)	PV		G		G
12	07	LA	405	I-405 Carpool Lane I-10 To US 101 (Northbound)	Caltrans	\$ 22,000	\$ 21,009	Caltrans	\$ 39,000	\$ 11,697	Caltrans	\$ 15,000	\$ 1,007	\$ 82,000	\$ 9,006	Metro	\$ -	\$ -	\$ 902,100	\$ -
							G			G			G		G			G		G
Interstate 5 Carpool Lane from Route 134 to Route 170 - Corridor Project																				
13	07	LA	5	Corridor Project #3 (EA 12183)	Caltrans	\$ 350	\$ 294	Caltrans	\$ 6,500	\$ 4,685	Caltrans	\$ 615	\$ 66	\$ 36,000	\$ 18	Caltrans	\$ 7,300	\$ -	\$ 73,000	\$ -
				Bond Project Summary		\$ 350	\$ 294		\$ 6,500	\$ 4,685		\$ 615	\$ 66		\$ 18		\$ 7,300	\$ -	\$ 73,000	\$ -
							G			G			G		G			G		G
				Not Bond Corridor Project #1 (EA 1218V)	Caltrans	\$ 780	\$ 715	Caltrans	\$ 12,800	\$ 12,500	Caltrans	\$ 1,730	\$ 1,650	\$ 4,000	\$ -	Caltrans	\$ 12,200	\$ -	\$ 96,850	\$ -
				Not Bond Corridor Project #2 (EA 12184)	Caltrans	\$ 1,300	\$ 1,140	Caltrans	\$ 15,020	\$ 15,496	Caltrans	\$ 1,800	\$ 967	\$ 11,000	\$ 3,180	Caltrans	\$ 12,718	\$ -	\$ 110,786	\$ -
				Not Bond Corridor Project #4 (EA 12182)	Caltrans	\$ 1,700	\$ 1,544	Caltrans	\$ 24,500	\$ 22,144	Caltrans	\$ 1,980	\$ 489	\$ 38,500	\$ 37	Caltrans	\$ 22,000	\$ -	\$ 226,820	\$ -
				Overall Corridor Summary		\$ 4,130	\$ 3,693		\$ 58,820	\$ 54,825		\$ 6,125	\$ 3,172	\$ 89,500	\$ 3,235		\$ 54,218	\$ -	\$ 507,456	\$ -
							G			G			G		G			G		G
14	07	LA	5	I-5 Carpool Lane from Orange County Line to I-605	Caltrans	\$ 19,930	\$ 18,944	Caltrans	\$ 42,391	\$ 15,173	Caltrans	\$ 15,523	\$ 115	\$ 507,073	\$ 33	Caltrans	\$ 80,064	\$ -	\$ 575,543	\$ -
							G			G			G		G			G		G
Highway 101 Marin-Sonoma Narrows - Corridor Project																				
15	04	Mm	101	Corridor Project #1 (EA 26407)	Caltrans	\$ 8,822	\$ 7,857	Caltrans	\$ 2,538	\$ -	Caltrans	\$ 2,210	\$ 25	\$ 22,080	\$ 5	Caltrans	\$ 4,150	\$ -	\$ 27,640	\$ -
				Corridor Project #2 (EA 26408)	Caltrans	\$ 7,600	\$ 6,769	Caltrans	\$ 4,380	\$ 2,218	Caltrans	\$ 919	\$ 44	\$ 9,190	\$ 13	Caltrans	\$ 4,690	\$ -	\$ 31,270	\$ -
				Corridor Project #3 (EA 26406)	Caltrans	\$ 9,520	\$ 8,479	Caltrans	\$ 4,000	\$ 3,163	Caltrans	\$ 110	\$ 30	\$ 1,100	\$ 5	Caltrans	\$ 8,160	\$ -	\$ 54,420	\$ -
				Corridor Project #3 (EA 26406)	Caltrans	\$ 9,520	\$ 8,479	Caltrans	\$ 4,000	\$ 2,283	Caltrans	\$ 110	\$ 23	\$ 1,100	\$ 4	Caltrans	\$ 8,160	\$ -	\$ 54,420	\$ -
				Corridor Summary		\$ 25,942	\$ 23,105		\$ 10,918	\$ 5,381		\$ 3,239	\$ 99	\$ 32,370	\$ 23		\$ 17,000	\$ -	\$ 113,330	\$ -
							G			G			G		G			G		G
16	04	Mm	580	Westbound I-580 to Northbound US 101 Connector Improvements	TAM	\$ 1,300	\$ 1,269	TAM	\$ 2,900	\$ 2,802	TAM	\$ -	\$ -	\$ 500	\$ -	Caltrans	\$ 2,100	\$ 47	\$ 13,200	\$ -
							G			G			G		G			G		G
17	05	Mon	1	Salinas Road Interchange	Caltrans	\$ 3,217	\$ 2,899	Caltrans	\$ 3,358	\$ 3,837	Caltrans	\$ 757	\$ 757	\$ 5,053	\$ 2,149	Caltrans	\$ 4,428	\$ 27	\$ 32,633	\$ -
							G		(Voted)	PV			G		G			G		G
SR 12 Jameson Canyon Widening - Phase 1																				
18	04	Nap Sol	12	Corridor Project #1 (EA 26413)	Caltrans	\$ 1,790	\$ 1,783	STA	\$ 3,190	\$ 1,918	Caltrans	\$ 820	\$ 230	\$ 4,708	\$ 50	Caltrans	\$ 3,500	\$ -	\$ 30,600	\$ -
				Corridor Project #2 (EA 26414)	Caltrans	\$ 3,320	\$ 3,303	STA	\$ 5,910	\$ 3,563	Caltrans	\$ 1,530	\$ 426	\$ 8,701	\$ 92	Caltrans	\$ 6,500	\$ -	\$ 65,100	\$ -
				Corridor Summary		\$ 7,300	\$ 5,086		\$ 9,100	\$ 5,481		\$ 2,350	\$ 656	\$ 13,409	\$ 142		\$ 54,500	\$ -	\$ 299,200	\$ -
							G			G			G		G			G		G
19	03	Nev	49	Route 49 La Barr Meadows Widening	Caltrans	\$ 2,900	\$ 2,852	Caltrans	\$ 2,600	\$ 2,623	Caltrans	\$ 2,000	\$ 1,855	\$ 8,500	\$ 3,007	Caltrans	\$ 3,500	\$ -	\$ 21,000	\$ -
							G		(Voted)	PV			G		G			G		G
20	12	Ora	91	Add one lane on EB SR-91 from SR-241/SR-91 to SR-71/SR-91	OCTA	\$ 1,944	\$ 399	Caltrans	\$ 8,000	\$ 7,099	Caltrans	\$ 750	\$ 725	\$ 924	\$ 710	Caltrans	\$ 7,801	\$ 70	\$ 40,086	\$ 4,198
				Not Bond																Not bond funded

Project				(PAED)Environmental (1,000's)Support			Design Support (1,000's)			Right of Way (1,000's)					Construction (1,000's)					
				Agency	Appd	Exp	Agency	Appd	Exp	Support			Capital		Support			Capital		
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp	Agency	Appd	Exp	Agency	Appd	Exp	Appd	Exp	Agency	Appd	Exp	Appd	Exp
SR-22 / I-405 / I-605 HOV Connector with ITS Elements - Corridor Project																				
21	12	Ora	22	Corridor Project #1 (EA 07163)	OCTA	\$ -	\$ -	OCTA	\$ 15,500	\$ 12,795	OCTA	\$ -	\$ -	\$ 5,000	\$ 1,700	Caltrans	\$ 25,000	\$ -	\$ 187,700	\$ -
				Replacement Project															\$ 19,286	
			10/15/2009	Bond Project Summary		\$ -	\$ -		\$ 15,500	\$ 12,795		\$ -	\$ -	\$ 5,000	\$ 1,700		\$ 25,000	\$ -	\$ 187,700	\$ -
				Not Bond	OCTA	\$ -	\$ -	OCTA	\$ 13,500	\$ 11,249	OCTA	\$ -	\$ -	\$ 12,200	\$ 4,000	Caltrans	\$ 18,200		\$ 125,100	\$ -
				Corridor Summary		\$ -	\$ -		\$ 29,000	\$ 24,044		\$ -	\$ -	\$ 17,200	\$ 5,700		\$ 43,200	\$ -	\$ 312,800	\$ -
22	12	Ora	91	Widen EB&WB SR-91 fr E of SR-55 Conn to E of Weir Canyon Road	Caltrans	\$ 4,763	\$ 4,113	Caltrans	\$ 9,050	\$ 2,107	Caltrans	\$ 423	\$ 27	\$ 3,087	\$ 4	Caltrans	\$ 8,877	\$ -	\$ 69,800	\$ -
23	12	Ora	57	Widen NB fr 0.3 m S of Katella Ave to 0.3 m N of Lincoln Ave	OCTA	\$ 1,176	\$ 1,202	OCTA	\$ 3,528	\$ 2,229	Caltrans	\$ 150	\$ -	\$ 1,540	\$ -	Caltrans	\$ 5,292	\$ -	\$ 29,400	\$ -
Widen NB from 0.4 m N of SR-91 to 0.1 m N of Lambert Road - Corridor Project																				
24	12	Ora	57	Corridor Project #1 (EA 0F031)	OCTA	\$ 831	\$ 572	OCTA	\$ 6,120	\$ 6,335	Caltrans	\$ 539	\$ 382	\$ 1,413	\$ 3	Caltrans	\$ 9,180	\$ -	\$ 54,125	\$ -
				Corridor Project #2 (EA 0F032)	OCTA	\$ 831	\$ 596	OCTA	\$ 6,120	\$ 5,751	Caltrans	\$ 758	\$ 456	\$ 1,591	\$ 3	Caltrans	\$ 9,180	\$ -	\$ 52,063	\$ -
				Corridor Summary		\$ 1,662	\$ 1,168		\$ 12,240	\$ 12,086		\$ 1,297	\$ 838	\$ 3,004	\$ 1		\$ 18,360	\$ -	\$ 106,188	\$ -
25	03	Pla	65	Lincoln Bypass	Caltrans	\$ 5,600	\$ 3,916	Caltrans	\$ 13,400	\$ 14,326	Caltrans	\$ 3,000	\$ 3,368	\$ 83,750	\$ 66,680	Caltrans	\$ 22,000	\$ 7,453	\$ 196,250	\$ 80,661
26	03	Pla	80	Pla-80 HOV Phase 2	Caltrans	\$ 2,136	\$ 2,067	Caltrans	\$ 6,498	\$ 7,090	Caltrans	\$ 400	\$ 347	\$ 200	\$ 107	Caltrans	\$ 7,143	\$ 2,703	\$ 31,200	\$ 16,164
27	03	Pla	80	Pla-80 HOV Phase 3	Caltrans	\$ -	\$ -	Caltrans	\$ 3,500	\$ 2,537	Caltrans	\$ 200	\$ 39	\$ 400	\$ 12	Caltrans	\$ 5,300	\$ 2	\$ 57,505	\$ 392
28	08	Riv	215	Widening, Add One Mixed Flow Lane in Each Direction	RCTC	\$ 3,623	\$ 3,623	RCTC	\$ 3,548	\$ 1,650	RCTC	\$ 50	\$ -	\$ -	\$ -	RCTC	\$ -	\$ -	\$ 55,100	\$ -
29	08	Riv	91	HOV Lane Gap Closure	RCTC	\$ 2,681	\$ 785	Caltrans	\$ 13,070	\$ 14,706	RCTC	\$ 1,100	\$ 1,593	\$ 31,682	\$ 10,893	Caltrans	\$ 14,598	\$ -	\$ 177,146	\$ -
30	03	Sac	50	Hwy 50 Bus/Carpool & Aux Lns & Community Enhancements	Caltrans	\$ 5,000	\$ 4,657	Caltrans	\$ 6,500	\$ 8,104	Caltrans	\$ 1,300	\$ 1,259	\$ 1,000	\$ 292	Caltrans	\$ 14,000	\$ -	\$ 133,125	\$ -
31	03	Sac	Loc	White Rock Road from Grant Line to Prairie City	Sac Co DOT	\$ 1,500	\$ 1,135	Sac Co DOT	\$ 2,000	\$ -	Sac Co DOT	\$ -	\$ -	\$ 4,000	\$ -	Sac Co DOT	\$ -	\$ -	\$ 19,100	\$ -
32	08	SBd	10	Westbound Mixed Flow Lane Addition	SANBAG	\$ -	\$ -	SANBAG	\$ 5,000	\$ 2,178	SANBAG	\$ 20	\$ 2	\$ 291	\$ -	SANBAG	\$ -	\$ -	\$ 37,875	\$ -
33	08	SBd	215	I-215 North Segments 1 & 2 - HOV & Mixed Flow Ln Addition	Caltrans	\$ 816	\$ 635	SANBAG	\$ 26,792	\$ 24,456	Caltrans	\$ 10,090	\$ 9,043	\$ 96,905	\$ 36,573	SANBAG	\$ -	\$ -	\$ 289,482	\$ 2,047
34	08	SBd	215	SR - 210/215 Connectors	SANBAG	\$ 1,800	\$ 1,800	SANBAG	\$ 4,866	\$ 5,473	Caltrans	\$ 2,000	\$ 950	\$ 8,437	\$ 6,619	Caltrans	\$ 12,883	\$ -	\$ 74,634	\$ -
35				I-215 North Segment 5	Caltrans	\$ -	\$ -	SANBAG	\$ 5,065	\$ 5,177	Caltrans	\$ 585	\$ 329	\$ 2,550	\$ 1,444	Caltrans	\$ 7,333	\$ -	\$ 44,667	\$ -
				Corridor Summary		\$ 1,800	\$ 1,800		\$ 9,931	\$ 10,650		\$ 2,585	\$ 1,279	\$ 10,987	\$ 8,063		\$ 20,216	\$ -	\$ 119,301	\$ -
36	08	SBd	10	Widen Exit Ramps&Add Aux @Cherry, Citrus&Cedar IC's	Caltrans	\$ 650	\$ 647	Caltrans	\$ 1,670	\$ 1,586	Caltrans	\$ 440	\$ 7	\$ 130	\$ -	Caltrans	\$ 3,280	\$ -	\$ 26,273	\$ -

Project				(PAED)Environmental (1,000's)Support			Design Support (1,000's)			Right of Way (1,000's)					Construction (1,000's)					
				Agency	Appd	Exp	Agency	Appd	Exp	Agency	Appd	Exp	Appd	Exp	Agency	Appd	Exp	Appd	Exp	
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp	Agency	Appd	Exp	Agency	Appd	Exp	Appd	Exp	Agency	Appd	Exp	Appd	Exp
Managed Lanes South Segment - Corridor Project																				
37	11	SD	15	Corridor Project #1 (EA 2T093)	Caltrans	\$ -	\$ -	Caltrans	\$ 14,631	\$ 9,514	Caltrans	\$ 685	\$ 276	\$ 1,022	\$ 122	Caltrans	\$ 14,739	\$ 8,818	\$ 79,026	\$ 45,393
				Corridor Project #2 (EA 2T091)	Caltrans	\$ -	\$ -	Caltrans	\$ 15,604	\$ 8,563	Caltrans	\$ 500	\$ 47	\$ 25	\$ 3	Caltrans	\$ 14,025	\$ 7,789	\$ 57,616	\$ 35,118
				Corridor Project #3 (EA 2T092)	Caltrans	\$ -	\$ -	Caltrans	\$ 18,970	\$ 12,015	Caltrans	\$ 1,405	\$ 396	\$ 2,643	\$ 56	Caltrans	\$ 21,236	\$ 7,001	\$ 94,432	\$ 46,562
				De-allocated funds in reserve		\$ -	\$ -		\$ -	\$ -		\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 68,926	\$ -
				Bond Corridor Summary		\$ -	\$ -		\$ 49,205	\$ 30,092		\$ 2,590	\$ 719	\$ 3,690	\$ 181		\$ 50,000	\$ 23,608	\$ 300,000	\$ 127,073
	Not Bond			Corridor Project #4 (EA 2T095)	Caltrans	\$ 2,970	\$ 2,461	Caltrans	\$ 5,740	\$ 1,595	Caltrans	\$ 1,929	\$ 144	\$ 11,100	\$ 6	Caltrans	\$ 6,200	\$ -	\$ 28,859	\$ -
				Overall Corridor Summary		\$ 2,970	\$ 2,461		\$ 54,945	\$ 31,687		\$ 4,519	\$ 863	\$ 14,790	\$ 187		\$ 56,200	\$ 23,608	\$ 328,859	\$ 127,073
I-5 North Coast Corridor - Stage 1A - Corridor Project																				
38	11	SD	5	Corridor Project #1 (EA 2358U)	Caltrans	\$ -	\$ -	Caltrans	\$ 3,626	\$ 1,361	Caltrans	\$ -	\$ 94	\$ -	\$ -	Caltrans	\$ 6,000	\$ 6,244	\$ 43,038	\$ 34,129
				Corridor Project #2 (EA 2T040)	Caltrans	\$ 3,500	\$ 2,347	Caltrans	\$ 9,900	\$ 8,090	Caltrans	\$ 900	\$ 674	\$ 500	\$ 64	Caltrans	\$ 11,820	\$ -	\$ 75,380	\$ -
				Corridor Summary		\$ 3,500	\$ 2,347		\$ 13,526	\$ 9,451		\$ 900	\$ 768	\$ 500	\$ 64		\$ 17,820	\$ 6,244	\$ 118,418	\$ 34,129
39	10	SJ	205	I-205 Auxiliary Lanes	SJCOG	\$ 1,169	\$ 1,145	SJCOG	\$ 4,830	\$ 3,320	SJCOG	\$ 100	\$ 60	\$ 1,150	\$ 3	Caltrans	\$ 4,100	\$ -	\$ 40,653	\$ -
40	05	SLO	46	Route 46 Corridor Improvements (Whitley 1)	Caltrans	\$ -	\$ -	Caltrans	\$ 6,400	\$ 5,875	Caltrans	\$ 1,200	\$ 1,362	\$ 10,400	\$ 5,996	Caltrans	\$ 7,000	\$ -	\$ 84,500	\$ -
												(120% >)	120							
Widen US 101 & Add Aux Lns Marsh Rd to Embarcadero Rd - Corridor Project																				
41	04	SM	101	Corridor Project #1 (EA 23563)	Caltrans	\$ 2,800	\$ 2,759	Caltrans	\$ 6,056	\$ 2,628	Caltrans	\$ 316	\$ 70	\$ 903	\$ -	Caltrans	\$ 8,259	\$ -	\$ 55,057	\$ -
				Corridor Project #3 (EA 23564)	Caltrans	\$ 1,300	\$ 1,298	Caltrans	\$ 2,788	\$ 938	Caltrans	\$ 176	\$ 38	\$ 1,800	\$ -	Caltrans	\$ 3,802	\$ -	\$ 25,348	\$ -
				Corridor Summary		\$ 4,100	\$ 4,057		\$ 8,844	\$ 3,566		\$ 492	\$ 108	\$ 2,703	\$ -		\$ 12,061	\$ -	\$ 80,405	\$ -
42	04	SCI	880	I-880 Widening (SR 237 to US 101)	SCVTA	\$ 5,500	\$ 3,146	SCVTA	\$ 6,200	\$ 3,670	SCVTA	\$ -	\$ -	\$ 8,100	\$ 209	Caltrans	\$ 9,810	\$ -	\$ 65,390	\$ -
									(Proj)	Y				(Proj)	Y					
43	04	SCI	101	US 101 Aux Lanes - State Route 85 to Embarcadero Rd	SCVTA	\$ 3,534	\$ 3,927	SCVTA	\$ 7,182	\$ 3,448	SCVTA	\$ -	\$ -	\$ 6,612	\$ 239	Caltrans	\$ 11,080	\$ -	\$ 73,850	\$ -
						(Proj)	Y		(Proj)	Y										
44	04	SCI	101	US 101 Improvements (I-280 to Yerba Buena Rd)	SCVTA	\$ 3,320	\$ 3,320	SCVTA	\$ 6,550	\$ 6,550	SCVTA	\$ -	\$ -	\$ 1,850	\$ -	Caltrans	\$ 6,690	\$ -	\$ 44,565	\$ -
45	05	Scr	1	Highway 1 Soquel to Morrissey Auxiliary Lanes	SCCRTC	\$ 2,010	\$ 2,040	SCCRTC	\$ 1,261	\$ 6	Caltrans	\$ 205	\$ -	\$ 352	\$ -	Caltrans	\$ 2,700	\$ -	\$ 15,640	\$ -
						(<120%)	120													
46	02	Sha	5	Cottonwood Hills Truck Climbing Lane	Caltrans	\$ 1,470	\$ 305	Caltrans	\$ 1,920	\$ 1,349	Caltrans	\$ 966	\$ 4	\$ 185	\$ -	Caltrans	\$ 2,100	\$ -	\$ 20,802	\$ -
HOV lanes, Fairfield (Rt 80/680/12 to Putah Creek) - Corridor Project																				
47	04	Sol	80	Corridor Project #1 (EA 0A531)	STA	\$ 4,475	\$ 4,475	STA	\$ 2,725	\$ 2,470	STA	\$ -	\$ -	\$ -	\$ -	Caltrans	\$ 6,351	\$ 3,835	\$ 53,210	\$ 27,218
				Replacement Project		\$ -	\$ -		\$ -	\$ -		\$ -	\$ -	\$ -	\$ -		\$ 400	\$ -	\$ 3,400	\$ -
				Corridor Project #3 (EA 0A532)	STA	\$ 300	\$ 300	STA	\$ 1,500	\$ 1,151	STA	\$ -	\$ -	\$ -	\$ -	Caltrans	\$ 1,319	\$ -	\$ 6,907	\$ -
				Bond Project Summary		\$ 4,475	\$ 4,475		\$ 2,725	\$ 2,470		\$ -	\$ -	\$ -	\$ -		\$ 6,751	\$ 3,835	\$ 56,610	\$ 27,218
	Not Bond			Corridor Project #2 (EA 4C15U)		\$ 1,040	\$ 672		\$ 3,120	\$ 577		\$ 26	\$ 4	\$ 10	\$ -		\$ 3,900	\$ 813	\$ 22,200	\$ 11,689
				Corridor Summary		\$ 5,515	\$ 5,147		\$ 5,845	\$ 3,047		\$ 26	\$ 4	\$ 10	\$ -		\$ 10,651	\$ 4,648	\$ 78,810	\$ 38,907

Project				(PAED)Environmental (1,000's)Support			Design Support (1,000's)			Right of Way (1,000's)					Construction (1,000's)					
				Agency	Appd	Exp	Agency	Appd	Exp	Support			Capital		Support			Capital		
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp	Agency	Appd	Exp	Agency	Appd	Exp	Appd	Exp	Agency	Appd	Exp	Appd	Exp
48	04	Son	101	Central Phase A - US 101 HOV Lns from Railroad Ave to Rohnert Park Expressway	SCTA	\$ 3,500	\$ 3,475	SCTA	\$ 10,000	\$ 8,072	Caltrans	\$ 750	\$ 522	\$ 9,700	\$ 1,236	Caltrans	\$ 10,500	\$ 154	\$ 83,800	\$ -
							G			G			G		G			G		G
49	04	Son	101	US 101 HOV lanes - North Phase A (from Steele Lane to Windsor River Road)	SCTA	\$ 3,500	\$ 3,322	Caltrans	\$ 6,000	\$ 3,539	Caltrans	\$ 500	\$ 226	\$ 7,060	\$ -	Caltrans	\$ 12,000	\$ 5,276	\$ 91,200	\$ 62,946
							G			G			G		G			G		G
50	04	Son	101	US 101 HOV Lanes - Wilfred Ave to Santa Rosa Ave	Caltrans	\$ 5,018	\$ 4,993	Caltrans	\$ 6,757	\$ 6,818	Caltrans	\$ 840	\$ 939	\$ 7,230	\$ 2,720	Caltrans	\$ 6,600	\$ 2,146	\$ 63,270	\$ 7,904
							G			PV			PV		G			G		G
										(Voted)			(Voted)		G					
51	10	Sta	219	SR-219 Expressway, Phase 1 (SR-99 to Morrow Road)	Caltrans	\$ 1,648	\$ 1,621	Caltrans	\$ 2,828	\$ 2,891	Caltrans	\$ 3,260	\$ 3,489	\$ 28,000	\$ 15,785	Caltrans	\$ 2,000	\$ 1,423	\$ 12,760	\$ 5,519
							G			PV			PV		G			G		G
										(Voted)			(Voted)		G					
52	10	Sta	219	SR-219 Expressway, Phase 2 (Morrow Road to Route 108)	Caltrans	\$ -	\$ -	Caltrans	\$ 2,000	\$ 2,709	Caltrans	\$ 2,000	\$ 1,710	\$ 17,000	\$ 2,870	Caltrans	\$ 3,500	\$ -	\$ 26,000	\$ -
							G			RS			RS		RS			RS		G
										(Funds)			(Funds)		RS			(Funds)		RS
53	10	Tuo	108	E. Sonora Bypass Stage II	Caltrans	\$ 120	\$ 111	Caltrans	\$ 3,800	\$ 5,280	Caltrans	\$ 4,000	\$ 2,416	\$ 19,200	\$ 7,908	Caltrans	\$ 5,000	\$ -	\$ 33,800	\$ -
							G			RS			G		G			(Funds)		RS
										(Funds)			(Funds)		RS			(Funds)		RS
54	07	Ven	101	HOV Lanes, Mussel Shoals to Casitas Pass Road	Caltrans	\$ 4,400	\$ 4,994	Caltrans	\$ 14,800	\$ 4,605	Caltrans	\$ 441	\$ -	\$ 229	\$ 37	Caltrans	\$ 15,300	\$ -	\$ 116,300	\$ -
							RS			G			G		RS			(Funds)		Y
													(Funds)		RS			(Funds)		G



Second Quarter FY 2009-10 State Route 99 (SR99) Bond Program Report

**Quarterly Report to the
California Transportation
Commission**

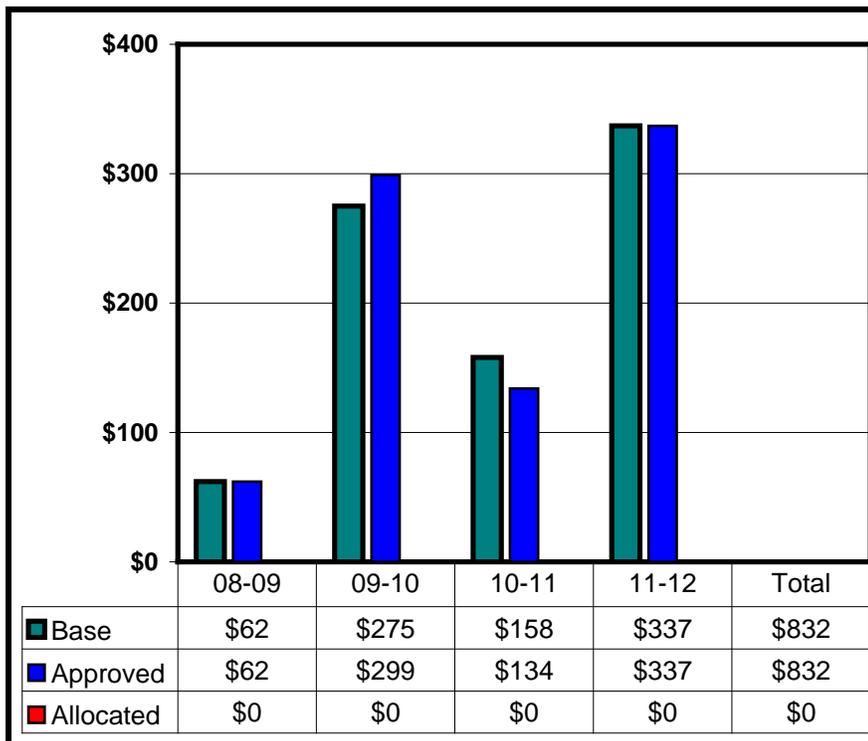


State Route 99 Corridor Program Status

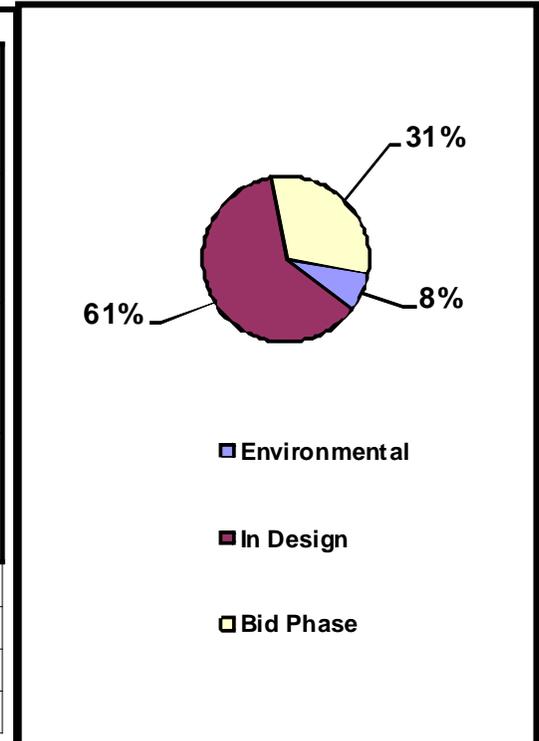
Second Quarter FY 2009-10

In the State Route 99 Corridor bond program budget, \$832 million is to be allocated for construction. There is also \$20 million set aside for bond administrative costs. The balance of \$148 million is for non-construction funded project components including right of way capital and engineering support costs. To date, \$27 million has been allocated. The total of \$27 million committed or delivered to date utilizes three percent of the available program funds.

SR99 Bond Construction Allocations (millions)



Projects by Phase



SR99 Bond Funds Committed (millions)

Component	Available	Allocated	Percent
Construction	\$ 832	\$ 0	0%
Non-Construction			
RW Capital	\$ 54	\$ 10	19%
Support	\$ 94	\$ 17	18%
Subtotal	\$ 148	\$ 27	18%
Bond Administration	\$ 20		
Program Total	\$ 1,000	\$ 27	3%

Completed Phases

Phase	Projects	Percent
Environmental	12	92%
Design	4	30%
Bid Phase	0	0%
Construction	0	0%

State Route 99 Corridor Program Progress Report

Second Quarter FY 2009-10

This report reflects the program delivery status of State Route 99 Corridor (SR99) bond funds for the 13 projects adopted on March 15, 2007 by the California Transportation Commission. The projects adopted into the program have a current approved overall value of \$1.334 billion including SR99 bond funds for \$980 million.

#	Co	Rte	Project	Scope	Budget	Schedule	Phase	%
1	But	99	Butte SR99 Chico Auxiliary Lanes	◆	◆	◆	Design	82
2	Fre	99	Island Park 6-Lane	☑	☑	☑	Vote Pending	
3	Mad	99	Reconstruct Interchange at Ave 12	☑	☑	☑	Design	25
4	Mer	99	Arboleda Road Freeway	☑	☑	◆	Design	98
5	Mer	99	Freeway Upgrade & Plainsburg Road IC	☑	☑	☑	Design	95
6	Sac	99	Add Aux Ln Calvine to N Mack Rd on 99	☑	☑	☑	Vote Pending	
7	Sac	99	SR 99 / Elverta Road Interchange	☑	◆	☑	Design	20
8	SJ	99	SR 99 (South Stockton) Widening	☑	☑	☑	Design	35
9	SJ	99	SR99 Widening in Manteca & San Joaquin	◆	◆	☑	Environmental	95
10	Sut	99	SR 99 / Riego Road Interchange	☑	☑	☑	Design	35
11	Sut	99	Sutter 99 Segment 2	☑	☑	☑	Vote Pending	
12	Teh	99	Los Molinos	◆	◆	◆	Vote Pending	
13	Tul	99	Goshen to Kingsburg 6-Lane	☑	☑	☑	Design	90

Legend

- ☑ No known scope, budget or schedule issues.
- ◆ Potential scope, budget or schedule issues.
- ☒ Known scope, budget or schedule issues.

Overall Program Status

To date, 12 projects have completed the preliminary engineering and environmental evaluation phase, and are currently being designed to prepare plans for construction. Four projects have completed design and placed on the pending vote list. It had been anticipated that the first SR99 Corridor project would of gone to construction in August 2009, but it is now being delayed pending sufficient funds to make an allocation.

FY 2009-10 Accomplishments

Progress continues to be made to deliver and implement the adopted SR99 Corridor program. To date, in FY 2009-10 two projects have completed the preliminary engineering and environmental milestone and three projects have met the end design milestone.

Second Quarter FY 2009-10 Milestones Met

The following projects completed a major project delivery milestone in the last quarter:

Cty	Rte	Project	Milestone
Teh	99	Los Molinos – State 1	End Design
Sac	99	Add Aux Ln Calvine to N Mack Rd on 99	End Design

Program Management

Five projects have action plans to request changes to the SR99 baseline agreements.

The California Department of Transportation

Second Quarter FY 2009-10

State Route 99 Program Delivery Report 13 Planned Deliveries

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's)	CMA PROJECT COST (\$1,000's)	PROJECT DESCRIPTION	END ENVIRONMENTAL	END DESIGN	END RIGHT OF WAY	AWARD	CCA
1	03	But	99	\$ 39,520	\$ 23,520	Butte SR 99 Chico Auxilliary Lanes - Phase II		05/01/10	06/01/10	12/01/10	10/15/13
Island Park 6-Lane - Corridor Project											
2	06	Fre Mad	99	\$ 26,950	\$ 26,950	Corridor Project #1 (EA 44261)				09/01/10	09/01/12
				\$ 66,050	\$ 66,050	Corridor Project #1 (EA 44262)	04/01/10	03/01/12	05/01/12	09/01/12	07/01/16
				\$ 93,000	\$ 93,000	Corridor Summary	04/01/10	03/01/12	05/01/12	09/01/10	07/01/16
3	06	Mad	99	\$ 68,000	\$ 48,400	Reconstruct Interchange at Avenue 12		05/01/12	07/01/12	10/01/12	11/01/15
4	10	Mer	99	\$ 176,787	\$ 140,300	Arboleda Road Freeway		05/31/10	05/30/10	09/30/10	10/28/13
5	10	Mer	99	\$ 118,720	\$ 108,000	Freeway Upgrade & Plainsburg Road I/C		09/01/10	09/01/10	01/18/11	02/01/14
6	03	Sac	99	\$ 8,500	\$ 6,860	Add Aux Lane Calvine to North of Mack Rd on 99			06/30/10	07/15/10	01/15/12
7	03	Sac	99	\$ 30,200	\$ 19,110	SR 99/Elverta Rd. Interchange		12/01/10	12/01/10	05/01/11	01/01/13
8	10	SJ	99	\$ 250,500	\$ 153,900	SR 99 (South Stockton) Widening	★	02/01/12	01/15/12	05/15/12	06/01/15
9	10	SJ	99	\$ 250,000	\$ 133,000	SR 99 Widening in Manteca and San Joaquin	02/01/10	10/01/11	09/01/11	03/01/12	07/01/15
10	03	Sut	99	\$ 31,020	\$ 19,110	SR 99 / Riego Road Interchange	★	01/01/11	03/15/11	05/01/11	01/01/13
11	03	Sut	99	\$ 88,726	\$ 73,500	Sutter 99 Segment 2				07/15/10	04/01/14
Los Molinos - Staged Construction Project											
12	02	Teh	99	\$ 7,034	\$ 4,900	Stage #1		★		04/28/10	08/01/11
						Stage #2	04/01/09	02/01/11	02/01/11	07/01/11	12/31/12
						Project Summary	04/01/09	02/01/11	02/01/11	04/28/10	12/31/12
13	06	Tul	99	\$ 172,824	\$ 156,400	Goshen to Kingsburg 6-Lane		02/01/10	03/01/10	07/01/10	08/01/13
Total Cost				\$ 1,334,831	\$ 980,000						

SR99 Project Action Plan Report

Second Quarter FY 2009-10

Each project in the program is being monitored at the component level for potential scope, cost and schedule to ensure timely delivery of the full scope as approved and adopted. Listed below are project action plans that have been identified to address identified scope, cost or schedule issues on projects.

Index of Project Action Plans by Category

(1) Potential Projects to Watch

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Proposed Adjustments
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(2) Project changes that will require Commission action, plan has been submitted for preparing an amendment.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Proposed Adjustments
1	03	But	99	Butte SR99 Chico Auxiliary Lanes	\$ 23,520	\$ 39,520	SR99 Program Amendment
12	2	Teh	99	Los Molinos	\$ 4,900	\$ 6,400	SR99 Program Amendment

(3) Project changes that will require Commission action, preparation of a plan has just started.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Proposed Adjustments
4	10	Mer	99	Arboleda Road Freeway	\$ 140,300	\$ 176,787	Schedule
9	10	SJ	99	SR 99 Widening in Manteca and San Joaquin	\$ 153,900	\$ 250,500	SR99 Program Amendment

(4) Program amendments that were approved by the CTC during the past quarter

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Variance
2	6	Fre	99	Island Park 6-Lane	\$ 93,000	\$ 93,000	SR99 Program Amendment

Action plan transfers Design savings to cover the PAED cost overrun and to stage construction of the project. A CMIA Baseline Agreement amendment was approved at the October 2009 Commission meeting.

Project Action Plans – Narrative (in project ID order)

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Variance
1	03	But	99	Butte SR99 Chico Auxiliary Lanes	\$ 23,520	\$ 39,520	Cost, Scope, Schedule

Project Action Plan:

A right of way allocation of STIP funds was requested in January 2009 in order for BCAG to initiate acquisition of right of way parcels and keep the project on schedule. Several months have passed, and BCAG is now proposing to utilize CMAQ funds and redistribute RW funds to add back scope (southbound auxiliary lane) that was previously deleted. The additional scope results in a cost increase for design and construction capital costs. The added costs can be funded within the overall project budget including the CMAQ funds added to the project.

A CMIA baseline program amendment was approved by the Commission at the January meeting.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Proposed Adjustments
4	10	Mer	99	Arboleda Road Freeway	\$ 140,300	\$ 176,787	Schedule

Project Action Plan:

Additional time is needed to secure the necessary right of way needed to deliver the project and put out to bid for construction. The project was originally committed for delivery in January, and is now planned for delivery in May.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Proposed Adjustments
7	3	Sac	99	Elverta Rd IC	\$ 19,110	\$ 30,200	Cost

Project Action Plan:

The local agency has supplemented the PAED support budget with local money. This change is a team approved change and is documented in the report appendix.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Proposed Adjustments
9	10	SJ	99	SR 99 Widening in Manteca and San Joaquin	\$ 153,900	\$ 250,500	Cost, Scope

Project Action Plan:

During the environmental phase, it was determined that changes were needed to the scope of the project. The PDT had to explore other alternatives in order to address the public's concerns and achieve the benefits stated in the Baseline Agreement. After further evaluation and refinement, the PDT proposed a new alternative that offers greater benefits as a transportation improvement that both operates better and is acceptable by the City of Manteca community. The Baseline Agreement identified extension of the frontage roads from the Little John ramp location to the French Camp Interchange to the south. Due to the excessive cost and the limited traffic served, the PDT decided not to construct the frontage roads. The post mile limit for the project needs to be extended from 5.3 to 4.9 at the south end of the project in order to include the striping changes needed to transition traffic back from three lanes to two lanes. Replacement planting and mitigation will be included in the mainline widening project, and this work is covered within the current budget.

The added work during to address the unforeseen public response to the interchange alternatives resulted in additional funding needs for Design (\$4.5M), R/W Support (\$2M) & Capital (\$18.5M), and Construction Support (\$4.3M), the overall project remains within the baseline budget. The cost increases will be fully covered by the cost savings in Construction Capital identified in the Value Analysis study and reduced item prices. An action plan is in process to transfer the capital savings to cover the additional funding needs identified for support and R/W capital.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Variance
12	2	Teh	99	Los Molinos	\$ 4,900	\$ 6,400	Cost, Scope, Schedule

Project Action Plan:

A number of transportation enhancements (support and capital components) are being added to the project. In order to advance the majority of work, the project is being split into two projects. A CMIA Baseline Agreement amendment was noticed at the December 2009 Commission meeting and subsequently approved at the January Commission meeting.

State Route 99 Bond Program Project Expenditures

Second Quarter FY 2009-10

<p>Within budget conditions (green) - Estimated cost < or = budget G No CTC action required (blue) Within 120% at vote 120 Post vote PV overall costs under budget</p>	<p>Potential cost overrun conditions (yellow) - Estimated cost STIP funded component between 100-120% budget YS Estimated cost Bond funded component > 100% budget YB Estimated cost other funded component > 100% budget YO</p>	<p>Cost overrun conditions (red) - Estimated or actual cost STIP funded component > 120% budget RS Actual cost Bond funded component > 100% budget RB Actual cost other funded component > 100% budget RO Actual Stip funded cost after vote > 120% budget RV</p>
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Cost Management Action Plan notes:
 (<120%) indicates cost is STIP funded and within 120%, no adjustment required
 (>120%) indicates cost is STIP funded and adjustments if necessary were made at vote.
 (Proj) overall project costs within budget, amendment to transfer savings to overruns.
 (Funds) indicates project needs to supplement budget, amendment to Commission for approval.
 (Loc) indicates component is local funded, and local funds will supplement budget.

Project					Environmental (PAED) Support (1,000's)			Design Support (1,000's)			Right of Way (1,000's)				Construction (1,000's)					
					Support			Support			Capital		Capital		Support		Capital			
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp	Agency	Appd	Exp	Agency	Appd	Exp	Appd	Exp	Agency	Appd	Exp	Appd	Exp
1	03	But	99	Butte SR 99 Chico Auxilliary Lanes - Phase II	BCAG	\$ -	\$ -	BCAG	\$ 4,515	\$ 3,745	BCAG	\$ -	\$ -	\$ 1,653	\$ 100	BCAG	\$ -	\$ -	\$ 33,352	\$ -
					(Funds) G			(Funds) YO			(Funds) G		(Funds) YO		(Funds) G		(Funds) G			
<i>Island Park 6-Lane - Corridor Project</i>																				
2	06	Fre	99	Corridor Project #1 (EA 44261)	Caltrans	\$ 500	\$ 500	Caltrans	\$ 1,500	\$ 1,500	Caltrans	\$ 200	\$ 2	\$ 250	\$ 79	Caltrans	\$ 3,500	\$ -	\$ 21,000	\$ -
					(Funds) G			(Funds) G			(Funds) G		(Funds) G		(Funds) G		(Funds) G		(Funds) G	
				R99 PA 0910-005	Caltrans	\$ 2,700	\$ 2,674	Caltrans	\$ 3,400	\$ 3,099	Caltrans	\$ 500	\$ 28	\$ 1,350	\$ -	Caltrans	\$ 4,100	\$ -	\$ 54,000	\$ -
					(Funds) G			(Funds) G			(Funds) G		(Funds) G		(Funds) G		(Funds) G		(Funds) G	
				10/15/2009	Caltrans	\$ 3,200	\$ 3,174	Caltrans	\$ 4,900	\$ 1,809	Caltrans	\$ 700	\$ 30	\$ 1,600	\$ 79	Caltrans	\$ 7,600	\$ -	\$ 75,000	\$ -
					(Funds) G			(Funds) G			(Funds) G		(Funds) G		(Funds) G		(Funds) G		(Funds) G	
3	06	Mad	99	Reconstruct Interchange at Avenue 12	Caltrans	\$ 2,000	\$ 1,713	Caltrans	\$ 4,000	\$ 1,700	Caltrans	\$ 500	\$ 1	\$ 6,700	\$ 4	Caltrans	\$ 4,800	\$ -	\$ 50,000	\$ -
					(Funds) G			(Funds) G			(Funds) G		(Funds) G		(Funds) G		(Funds) G		(Funds) G	
4	10	Mer	99	Arboleda Road Freeway	Caltrans	\$ 4,917	\$ 4,104	Caltrans	\$ 6,400	\$ 4,791	Caltrans	\$ 1,570	\$ 1,333	\$ 24,900	\$ 1,221	Caltrans	\$ 12,000	\$ -	\$ 127,000	\$ -
					(Funds) G			(Funds) G			(Funds) G		(Funds) G		(Funds) G		(Funds) G		(Funds) G	
5	10	Mer	99	Freeway Upgrade & Plainsburg Road I/C	Caltrans	\$ 3,243	\$ 2,579	Caltrans	\$ 5,300	\$ 3,775	Caltrans	\$ 700	\$ 238	\$ 6,477	\$ 13	Caltrans	\$ 8,300	\$ -	\$ 94,700	\$ -
					(Funds) G			(Funds) G			(Funds) G		(Funds) G		(Funds) G		(Funds) G		(Funds) G	
6	03	SAC	99	Add Aux Lane Calvine to North of Mack Rd on 99	Caltrans	\$ 300	\$ 277	Caltrans	\$ 800	\$ 819	Caltrans	\$ 75	\$ 21	\$ 15	\$ -	Caltrans	\$ 750	\$ -	\$ 6,560	\$ -
					(Funds) G			(Voted) PV			(Funds) G		(Funds) G		(Funds) G		(Funds) G		(Funds) G	
7	03	Sac	99	SR 99/Elverta Rd. Interchange	Sac Co	\$ 1,000	\$ 1,040	Sac Co	\$ 1,800	\$ 295	Sac Co	\$ -	\$ -	\$ 3,000	\$ 10	Sac Co	\$ -	\$ -	\$ 24,400	\$ -
					(Loc) RO			(Funds) G			(Funds) G		(Funds) G		(Funds) G		(Funds) G		(Funds) G	
8	10	SJ	99	SR 99 (South Stockton) Widening	Caltrans	\$ 6,030	\$ 5,916	Caltrans	\$ 8,000	\$ 3,008	Caltrans	\$ 7,000	\$ 1,659	\$ 59,970	\$ 119	Caltrans	\$ 15,500	\$ -	\$ 154,000	\$ -
					(Funds) G			(Funds) G			(Funds) G		(Funds) G		(Funds) G		(Funds) G		(Funds) G	
9	10	SJ	99	SR 99 Widening in Manteca and San Joaquin	SJCOG	\$ 3,600	\$ 3,500	SJCOG	\$ 8,000	\$ 5,000	Caltrans	\$ 2,700	\$ 3	\$ 12,500	\$ -	Caltrans	\$ 10,400	\$ -	\$ 212,800	\$ -
					(Funds) G			(Proj) YB			(Proj) YB		(Proj) YB		(Proj) YB		(Funds) G		(Funds) G	
10	03	Sut	99	SR 99 / Riego Road Interchange	Sut Co	\$ 520	\$ 520	Caltrans	\$ 2,500	\$ 1,094	Caltrans	\$ 500	\$ 136	\$ 3,200	\$ 1	Caltrans	\$ 3,000	\$ -	\$ 21,300	\$ -
					(Funds) G			(Funds) G			(Funds) G		(Funds) G		(Funds) G		(Funds) G		(Funds) G	
11	03	Sut	99	Sutter 99 Segment 2	Caltrans	\$ -	\$ -	Caltrans	\$ 3,600	\$ 1,909	Caltrans	\$ 750	\$ 298	\$ 4,250	\$ 904	Caltrans	\$ 7,000	\$ -	\$ 73,126	\$ -
					(Funds) G			(Funds) G			(Funds) G		(Funds) G		(Funds) G		(Funds) G		(Funds) G	
12	02	Teh	99	Los Molinos (Stage 1&2)	Caltrans	\$ 350	\$ 354	Caltrans	\$ 430	\$ 422	Caltrans	\$ 35	\$ 93	\$ 100	\$ 53	Caltrans	\$ 685	\$ -	\$ 4,880	\$ -
					(Funds) RS			(Funds) G			(Funds) RS		(Funds) G		(Funds) G		(Funds) G		(Funds) G	
13	06	Tul	99	Goshen to Kingsburg 6-Lane	Caltrans	\$ 2,390	\$ 2,383	Caltrans	\$ 8,000	\$ 4,113	Caltrans	\$ 600	\$ 293	\$ 1,834	\$ 80	Caltrans	\$ 10,000	\$ -	\$ 150,000	\$ -
					(Funds) G			(Funds) G			(Funds) G		(Funds) G		(Funds) G		(Funds) G		(Funds) G	



CALIFORNIA DEPARTMENT OF TRANSPORTATION

**FY 2009-10
Second Quarter
Proposition 1B Local Bridge
Seismic Retrofit Program
Project Delivery Report**

October 1 - December 31, 2009

Federal Fiscal Year 2010

**Quarterly Report to the
California Transportation
Commission**



Local Bridge Seismic Retrofit Program Status

Second Quarter Fiscal Year 2009-10

The purpose of this report is to provide information on program delivery status of the Local Bridge Seismic Retrofit Program (LBSRP) for the 479 bridges adopted by the California Transportation Commission (Commission) on May 28, 2007.

In previous quarterly reports, we have reported that 53 out of the 479 bridges adopted by the Commission were identified as not needing bond funds. Therefore, this report will reflect the program delivery of 426 bond bridges from here on.

The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006 (Prop 1B) provides \$125 million of state matching funds to complete the LBSRP. The Prop 1B LBSRP budget of \$125 million is to be allocated to provide the 11.47 percent required local match for right of way and construction phases of remaining seismic retrofit work on local bridges, ramps, and overpasses, and includes \$2.5 million set aside for bond administrative costs. An additional \$32.9 million state match through annual exchange of a portion of local share of funds received from federal Highway Bridge Program (HBP) funds is also available to accommodate part of the current \$38.3 million shortfall in required local match needs. Consistent with the Local Bridge Seismic Retrofit Guidelines adopted by the Commission, the Department of

Transportation (Department) sub-allocates bond funds on a first come, first serve basis, for new phases of right of way and construction work.

The Commission has allocated \$13.5 million bond funds for Fiscal Year (FY) 2007-08, \$21 million bond funds for FY 2008-09, and \$12.2 million bond funds for FY 2009-10. Allocation of the bond funds by the Commission is available for sub-allocation in one fiscal year. Therefore, bond funds that were not sub-allocated from FY 2007-08 and FY 2008-09 will be reallocated in future years. Consistent with the Local Bridge Seismic Retrofit Guidelines, the Department has exchanged \$24.3 million of local share of funds received through the federal HBP for state funds to accommodate local match needs for Bay Area Rapid Transit District (BART) and other transit bridges. To date, \$12.2 million of State match have been sub-allocated to transit bridges and \$16.1 million of seismic bond funds have been sub-allocated to other local agencies.

This report satisfies the Commission's quarterly reporting requirement for Proposition 1B Quarterly Report on the LBSRP.

Local Bridge Seismic Retrofit Program Progress Report

Overall Bond Program Status

To date, pre-strategy work has been completed on 419 bridges, the design phase has been completed on 142 bridges, Construction is underway on 117 bridges, and retrofit is complete on 25 bridges.

Progress of LBSRP is tracked based on the federal fiscal year (FFY).

FFY 2010 Bond Program Accomplishments

Progress continues to be made to deliver and implement the LBSRP.

Local agencies have identified 19 bridges to be delivered in FFY 2009-10.

As of December 31, 2009, the Department has not sub-allocated any bond match (based on projects authorized) in the FY 2009-10. Four projects were advanced to construction in previous fiscal years which were not reported in the previous quarterly reports.

First Quarter FFY 2010 Milestones Met

The following bridges completed major project delivery milestones in the last quarter:

Local Agency	Br. No.	Project	Milestone
<i>Santa Clara County</i>	<i>37C0121</i>	<i>Shoreline Blvd.</i>	<i>Complete</i>
<i>Santa Clara County</i>	<i>37C0183</i>	<i>Central Expressway</i>	<i>Complete</i>
<i>*Alameda County</i>	<i>33C0026</i>	<i>High Street</i>	<i>Project Advanced to Construction</i>
<i>*Los Angeles</i>	<i>53C1010</i>	<i>North Main Street</i>	<i>Project Advanced to Construction</i>
<i>*Los Angeles</i>	<i>53C1362</i>	<i>Vanowen Street</i>	<i>Project Advanced to Construction</i>
<i>*Los Angeles County</i>	<i>53C0445</i>	<i>Slauson Avenue</i>	<i>Project Advanced to Construction</i>

**Bridges advance to construction in 2007/08 fiscal year previously not reported.*

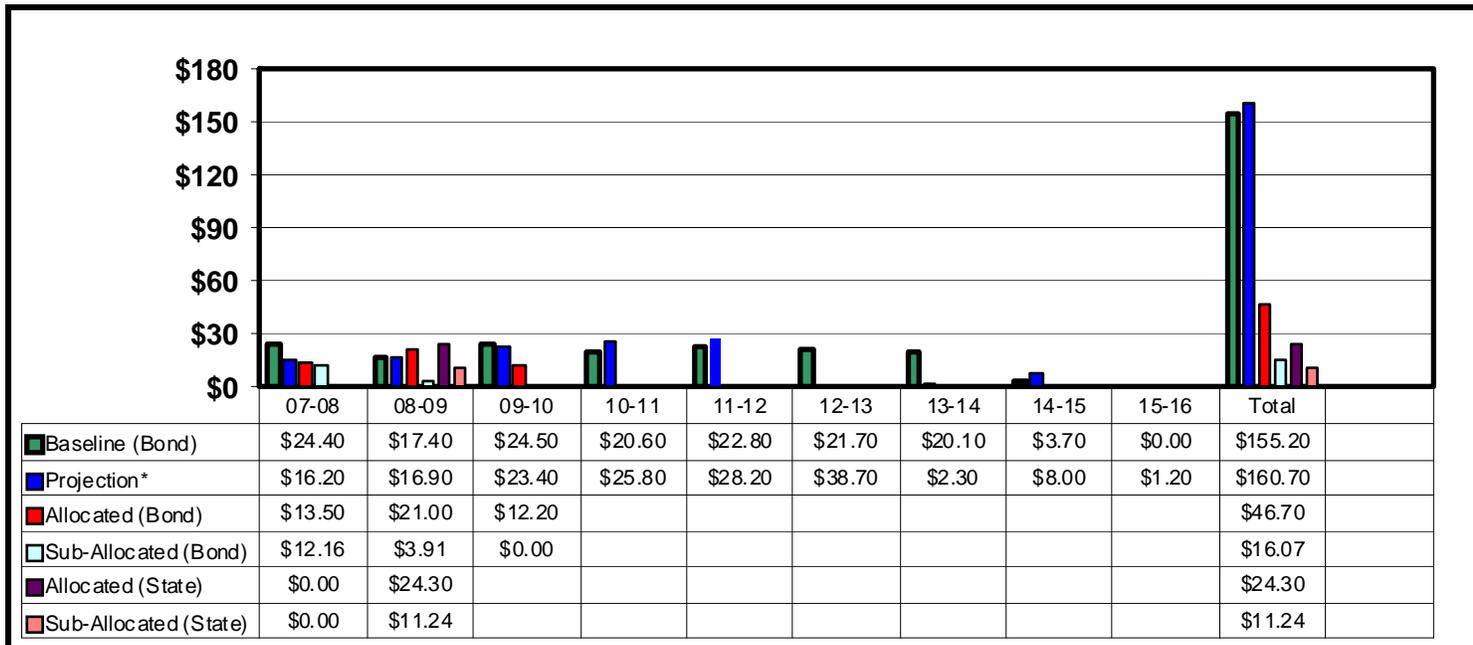
Program Management

Following table shows the list of LBSRP bridges that are programmed for delivery in FFY 2009-10. Each project in the LBSRP is being monitored at the component level for potential scope, cost, and schedule changes to ensure timely delivery of the full scope as approved and adopted. The following projects are locked in for delivery in the FFY 2009-10 and local agencies will not be allowed to change their schedules. Projects programmed in the current FFY for which federal funds are not obligated by end of the FFY may be removed from fundable element of the FTIP at the discretion of the Department.

Programmed Bridges in FFY 2009-10

District	Agency	Bridge Number	Description	Phase	Bond Amount Programmed	Bond Amount Sub-Allocated as of 12/31/09
03	Placer County	19C0060	Auburn-Foresthill Road	Construction	\$6,998,306	\$0
04	Oakland	33C0148	23rd Avenue	Right of Way	\$5,735	\$0
04	Oakland	33C0253	Coliseum Way	Right of Way	\$5,735	\$0
05	Monterey County	44C0151	Peach Tree Road	Right of Way	\$5,735	\$0
05	Santa Barbara County	51C0014	Jalama Road	Construction	\$82,924	\$0
05	Santa Barbara County	51C0016	Jalama Road	Construction	\$112,142	\$0
08	Indio	56C0084	Jackson Street	Right of Way	\$2,294	\$0
08	Indio	56C0283	South Bound Indio Boulevard	Right of Way	\$2,294	\$0
08	Indio	56C0291	Jackson Street	Right of Way	\$2,294	\$0
08	Indio	56C0292	North Bound Indio Boulevard	Right of Way	\$2,294	\$0
11	Del Mar	57C0207	North Torrey Pines Road	Right of Way	\$6,882	\$0
11	Del Mar	57C0207	North Torrey Pines Road	Construction	\$3,900,506	\$0
12	Newport Beach	55C0149L	South Bound Jamboree Road	Construction	\$96,459	\$0
12	Newport Beach	55C0149R	North Bound Jamboree Road	Construction	\$67,761	\$0
12	Newport Beach	55C0151	Bayside Drive	Construction	\$57,500	\$0
12	Orange County	55C0655	John Wayne Airport - Macarthur	Construction	\$468,894	\$0
12	Orange County	55C0656	Route 55 Departures	Construction	\$109,539	\$0
12	Orange County	55C0657	Macarthur	Construction	\$40,260	\$0
12	Orange County	55C0658	Departures Traffic	Construction	\$186,961	\$0
			TOTAL		\$12,154,515	\$0

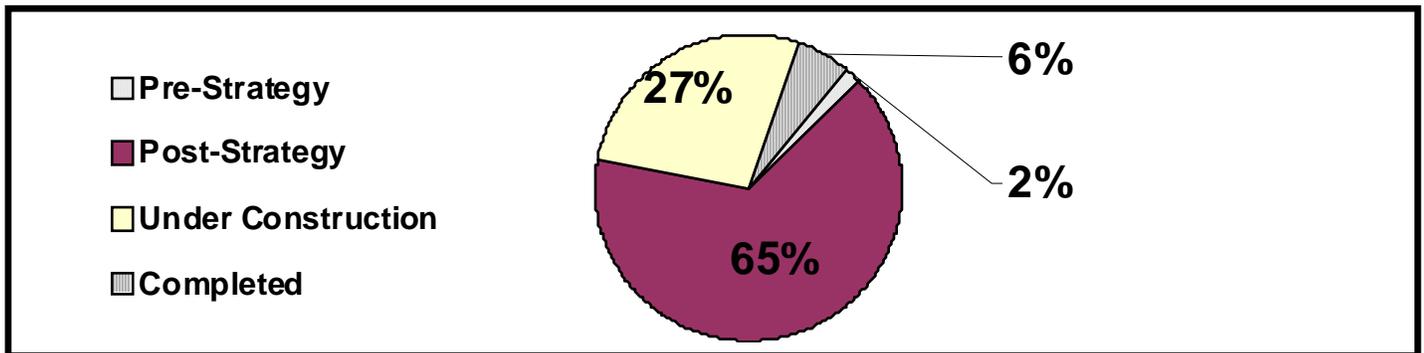
LBSRP Bond and State Capital Allocations (millions)



Funds are being tracked based on Federal Fiscal Year. Sub-Allocation is based on approved program supplement.

* Projection is based on LA-ODIS information for second quarter of the FY 2009-10.

Number of Bond Funded Bridges by Phase



Bond Funds Committed and Expended (millions)

Component	Available	CTC Allocated	Expended
LBSRP Bond RW & Const.	\$122.5	\$46.7	\$16.1
State RW & Const.	\$32.9	\$24.3	\$11.2
LBSRP Bond Support	\$2.5		
Total	\$157.9	\$71.0	\$27.3

Status of Local Bridges Identified to Receive Bond Match by Phase of Work

Agency Group	Number of Agencies	Bridges in Pre-Strategy	Bridges in Post-Strategy	Bridges in Construction	Completed	Total No.
Los Angeles Region (CITY and County)	2	0	14	39	9	62
Department of Water Resources	1	0	23	0	0	23
BART*	1	0	120	62	3	185
All Other Agencies	59	7	120	16	13	156
Total	63	7	277	117	25	426
Status per September 2009 Report	63	7	283	113	23	426
Status per Year-End Report for FFY 2009	63	7	283	113	23	426

**29 BART bridges in Pre-Strategy and 13 BART bridges in Post-Strategy were de-federalized.*

Status of phases provided in this table is confirmed by the Department and may be different from the attached delivery report that contains unconfirmed data submitted by local agencies.

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
01	Humboldt County	04C0007	Bald Hills Road	\$2,294	\$1,485,365			2/1/10	9/30/10	50% ROW	✓	✓	✓
01	Humboldt County	04C0055	Mattole Road (Honeydew)	\$3,441	\$688,200		9/30/11	9/30/10	4/30/12	Design Phase Started	✓	✓	✓
01	Humboldt County	04C0104	Waddington Road	\$1,147	\$114,700		9/30/11	6/30/10	4/30/12	75% Design	✓	✓	✓
01	Humboldt County	04C0207	Williams Creek Road	\$0	\$137,640			4/1/10	4/30/11	100% Design	✓	✗	✓
01	Mendocino County	10C0034	Eureka Hill Road	\$17,200	\$321,160		10/18/10	5/2/11	3/1/13	6% Design	✓	✓	✓
01	Mendocino County	10C0048	Moore Street	\$11,470	\$183,520		6/14/10	5/2/11	9/30/12	6% Design	✓	✓	✓
01	Mendocino County	10C0084	School Way	\$13,191	\$445,070		12/1/10	8/15/11	11/30/12	1% Design	✓	✓	✓
02	Lassen County	07C0070	Road306/Cappezolli	\$0	\$137,640	▲	10/1/12	10/1/12	6/30/14	Design Phase Started	✓	✓	✓
02	Lassen County	07C0088	County Road 417	\$0	\$227,106		10/1/12	10/1/12	12/1/14	Design Phase Started	✓	✓	✓
02	Redding	06C0108L	Cypress Avenue West Bound	\$0	\$114,700				12/31/10	64% Construction	✓	✓	✓
02	Redding	06C0108R	Cypress Avenue East Bound	\$0	\$114,700				12/31/10	64% Construction	✓	✓	✓
02	Tehama County	08C0008	Evergreen Road	\$12,000	\$688,200		6/30/10	12/30/10	4/30/13	25% Design	✓	✓	✓
02	Tehama County	08C0009	Bowman Road	\$9,000	\$802,900		9/30/10	4/30/10	4/30/11	90% Design 20% ROW	✓	✓	✗

 No known scope, budget, or schedule impacts
  Known scope, budget, or schedule impact
 Potential schedule impact (late, but within the same Federal Fiscal Year)

 Phase Complete
  Completed ahead of schedule
  Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
02	Tehama County	08C0043	Jellys Ferry Road	\$11,000	\$974,950		6/30/10	12/30/10	4/30/13	65% Design	✓	✓	◆
03	Butte County	12C0120	Ord Ferry Road	\$3,000	\$1,525,510		2/1/11	2/1/11	6/30/15	Design Phase Started	✓	⊗	✓
03	Nevada County	17C0045	Hirschdale Road	\$7,000	\$308,000		12/30/11	11/30/11	5/30/14	60% Design 10% ROW	✓	✓	⊗
03	Nevada County	17C0046	Hirschdale Road	\$6,310	\$277,640		12/30/11	11/30/11	5/30/14	50% Design 10% ROW	✓	✓	⊗
03	Placer County	19C0060	Auburn-Forest Hill Road	\$5,735	\$4,588,000				3/1/13	Waiting Award	✓	⊗	⊗
03	Yolo County	22C0074	County Road 57	\$0	\$231,120	▲			6/30/12	Waiting Award	✓	✓	✓
04	Alameda	33C0230	Ballena Boulevard	\$0	\$62,309				▲	Project Complete	✓	✓	✓
04	Alameda County	33C0026	High Street	\$0	\$155,939				▲	Project Complete	✓	✓	✓
04	Alameda County	33C0027	Park Street	\$0	\$94,188				▲	Project Complete	✓	✓	✓
04	Alameda County	33C0147	Fruitvale Avenue	\$0	\$56,920		5/30/10	5/10/10	4/30/11	90% Design	✓	✓	✓
04	Alameda County	33C0237	Elgin Street	\$0	\$12,617		5/30/11	5/30/11	12/30/11	95% Design	✓	✓	✓
04	Antioch	28C0054	Wilbur Avenue	\$0	\$917,600		3/1/10	6/7/10	4/1/11	95% Design 75% ROW	✓	✓	◆
04	Concord	28C0442	Marsh Drive	\$0	\$506,928		4/30/10	6/30/10	4/1/11	80% Design	✓	✓	◆

✓ No known scope, budget, or schedule impacts
 ⊗ Known scope, budget, or schedule impact
◆ Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete
 ▲ Completed ahead of schedule
 Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
04	Fairfax	27C0144	Creek Road	\$0	\$22,366		6/1/10	No R/W	12/1/11	10% Design	✓	✓	◆
04	Fremont	33C0128	Niles Boulevard	\$0	\$2,221,452		3/31/10	6/1/10	2/28/11	70% Design	✓	✗	◆
04	Healdsburg	20C0065	Healdsburg Avenue	\$5,735	\$244,311		12/31/12	12/31/11	9/30/15	Design Phase Started	✓	✓	✓
04	Larkspur	27C0150	Alexander Avenue	\$0	\$352,393		11/30/10	9/30/10	12/31/11	10% Design	✓	✓	✓
04	Oakland	33C0030	Embarcadero Street	\$2,868	\$1,799,668		6/30/10	12/31/10	12/31/12	65% Design	✓	✗	✓
04	Oakland	33C0148	23rd Avenue	\$4,588	\$705,515		9/30/10	12/31/10	12/31/12	90% Design	✓	✗	✗
04	Oakland	33C0178	Park Boulevard	\$0	\$144,787		12/30/10	9/30/10	3/31/12	90% Design	✓	✓	✗
04	Oakland	33C0179	Park Boulevard	\$0	\$144,787		6/30/10	9/30/10	3/31/12	90% Design	✓	✓	✗
04	Oakland	33C0180	Park Boulevard	\$0	\$144,787		6/30/10	9/30/10	3/31/12	90% Design	✓	✓	✗
04	Oakland	33C0181	East 14th Street	\$0	\$484,034				9/30/12	Waiting Award	✓	✓	✓
04	Oakland	33C0182	East 12th Street	\$0	\$1,219,261				9/30/12	Waiting Award	✓	✓	✓
04	Oakland	33C0202	Hegenberger Road	\$4,588	\$1,436,242		9/30/10	12/31/10	6/12/12	90% Design	✓	✗	✗
04	Oakland	33C0215	Leimert Boulevard	\$0	\$557,968		12/31/10	3/31/11	9/30/12	90% Design	✓	✗	✗
04	Oakland	33C0238	Campus Drive	\$0	\$345,533		9/30/10	12/31/10	6/30/12	90% Design	✓	✓	✗
04	Oakland	33C0253	Coliseum Way	\$4,588	\$440,816		9/30/10	12/31/10	6/30/12	90% Design	✓	✗	✗

✓ No known scope, budget, or schedule impacts
 ✗ Known scope, budget, or schedule impact
◆ Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete

 ▲ Completed ahead of schedule
 ◻ Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
04	Orinda	28C0330	Miner Road	\$3,854	\$141,091					80% Design 10% ROW	✓	✓	✓
04	Orinda	28C0331	Bear Creek Road	\$0	\$11,929		12/31/10	12/31/10	9/30/13	50% Design	✓	✗	✓
04	Peninsula Joint Powers Board	34C0051	Quint Street	\$0	\$198,219		6/30/10	9/30/10	9/30/13	35% Design	✓	✓	✓
04	Peninsula Joint Powers Board	34C0052	Jerrold Avenue	\$0	\$44,200		12/31/10	No R/W	12/31/12	95% Design	✓	✓	✓
04	Peninsula Joint Powers Board	35C0087	Tilton Avenue	\$0	\$133,054					100% Design	✓	✓	✓
04	Peninsula Joint Powers Board	35C0090	Santa Inez Avenue	\$0	\$137,971				3/31/11	100% Design	✓	✓	✓
04	Peninsula Joint Powers Board	35C0091	East Poplar Avenue	\$0	\$169,896				3/31/11	100% Design	✓	✓	✓
04	Peninsula Joint Powers Board	35C0161	Southern Pacific Transportation Company	\$0	\$137,449				3/31/11	100% Design	✓	✓	✓
04	Pittsburg	28C0165	North Parkside Drive	\$0	\$57,400		5/28/10	5/28/10	10/20/10	100% Strategy	✓	✓	✗
04	San Francisco Bay Area Rapid Transit District	BART	156 Bridges (42 Removed, 114 Progressing)	\$1,064,877	\$6,784,074		8/30/10	1/30/10	9/30/13	85% Design 85% ROW	✓	✗	✓
04	San Francisco Bay Area Rapid Transit District	BART	71 Bridges	\$606,832	\$7,184,967		4/30/10		8/30/11	95% Design 10% Construction	✓	✓	✓

✓ No known scope, budget, or schedule impacts
 ✗ Known scope, budget, or schedule impact
◆ Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete
▲ Completed ahead of schedule
 Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
04	San Francisco County Transportation Authority	34U0003	San Francisco & Approach Structures	\$0	\$18,000,000	6/30/10	2/1/12	2/1/12	9/30/14	80% Strategy	✓	✓	✓
04	San Francisco International Airport	35C0133	Departing Flight Traffic	\$10,000	\$2,721,335				6/30/12	28% Construction	✓	✓	✓
04	San Jose	37C0052L	Southwest Expressway	\$0	\$23,068					Project Complete	✓	✓	✓
04	San Jose	37C0299	Belt (Auzerias Street)	\$0	\$0					Bridge Removed			
04	San Jose	37C0300	Belt/Pipe(Auzerias & Del Monte)	\$0	\$0					Bridge Removed			
04	San Jose	37C0701	East Julian Street	\$0	\$33,078					Project Complete	✓	✓	✓
04	San Jose	37C0732	East William St	\$0	\$12,027				▲	Project Complete	✓	✓	✓
04	Santa Clara County	37C0121	Shoreline Boulevard	\$0	\$54,070				▲	Project Complete	✓	✓	✓
04	Santa Clara County	37C0159	Alamitos Road	\$0	\$930,000		12/30/11	12/30/10	6/15/13	15% Design	✓	⊗	✓
04	Santa Clara County	37C0173	Aldercroft Heights Road	\$0	\$93,771				▲	Project Complete	✓	✓	✓
04	Santa Clara County	37C0183	Central & Lawrence Expressway	\$0	\$82,512				▲	Project Complete	✓	✓	✓
04	Sonoma County	20C0005	Geysers Road	\$11,370	\$572,016		6/1/11	1/1/12	11/1/12	10% Design	✓	✓	✓
04	Sonoma County	20C0017	Watmaugh Road	\$22,740	\$562,639		6/1/11	12/1/11	5/1/13	10% Design	✓	✓	✓
04	Sonoma County	20C0018	Bohemian Highway	\$57,028	\$2,992,454		5/1/12	5/1/12	10/15/16	5% Design	✓	✓	✓

✓ No known scope, budget, or schedule impacts
 ⊗ Known scope, budget, or schedule impact
◆ Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete
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 Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
04	Sonoma County	20C0139	Wohler Road	\$22,740	\$562,639		12/1/10	6/1/11	11/1/12	50% Design	✓	✓	✓
04	Sonoma County	20C0141	Annapolis Road	\$0	\$165,510				11/1/10	Waiting Award	✓	✓	✓
04	Sonoma County	20C0155	Wohler Road	\$4,548	\$465,115		10/1/11	12/1/11	10/1/13	15% Design	✓	✓	✓
04	Sonoma County	20C0242	Chalk Hill Road	\$11,370	\$574,705	6/1/11	1/1/15	1/1/15	11/1/16	0% Strategy	✓	✓	✓
04	Sonoma County	20C0248	Lambert Bridge Road	\$11,370	\$572,016	9/30/11	9/30/15	9/30/15	10/1/16	0% Strategy	✓	✓	✓
04	Sonoma County	20C0262	Boyes Boulevard	\$56,850	\$581,394		6/1/13	6/1/13	7/1/16	50% Design	✓	✓	✓
04	Sonoma County	20C0407	West Dry Creek Road	\$11,370	\$572,016		12/1/12	12/1/12	10/1/15	Design Phase Started	✓	✓	✓
04	Union City	33C0111	Decoto Road	\$0	\$626,147		7/30/10	4/30/10	12/30/12	65% Design 95% ROW	✓	✓	✓
04	Union City	33C0223	Whipple Road	\$0	\$74,899		4/30/10	4/16/10	10/31/11	95% Design 95% ROW	✓	✓	◆
04	Vallejo	23C0152	Sacramento Street	\$0	\$1,098,138	8/1/10	10/1/11	No R/W	10/1/14	Request Re-Strategy	✓	⊗	⊗
05	King City	44C0059	First Street	\$0	\$39,342				▲	Project Complete	✓	✓	✓
05	Monterey County	44C0009	Nacimiento Lake Drive	\$14,510	\$402,597		12/31/10	1/14/11	11/11/11	40% Design	✓	⊗	⊗
05	Monterey County	44C0042	Union Pacific Railroad & Amtrak	\$0	\$0					Bridge Removed			
05	Monterey County	44C0099	Boronda Road	\$24,087	\$508,121		1/1/13	1/1/13	4/1/15	Design Phase Started	✓	⊗	✓

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Phase Complete
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 Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

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05	Monterey County	44C0115	Schulte Road	\$0	\$508,121		▲	3/15/10	11/15/11	90% ROW	☑	⊗	☑
05	Monterey County	44C0151	Peach Tree Road	\$5,735	\$215,063		12/31/10	1/14/11	12/31/11	40% Design	☑	⊗	◆
05	Monterey County	44C0158	Lonoak Road	\$0	\$413,493			2/10/10	12/31/11	90% ROW	☑	⊗	◆
05	San Benito County	43C0027	Panoche Road	\$0	\$7,433		5/30/12	1/30/12	1/30/14	Design Phase Started	☑	⊗	⊗
05	San Benito County	43C0043	Lone Tree Road	\$0	\$194,891				▲	Project Complete	☑	☑	☑
05	San Luis Obispo County	49C0338	Moonstone Beach	\$0	\$68,820				▲	Project Complete	☑	☑	☑
05	Santa Barbara	51C0144	Southern Pacific Transportation Company	\$0	\$0					Bridge Removed			
05	Santa Barbara	51C0146	Union Pacific Railroad & Amtrak	\$0	\$0					Bridge Removed			
05	Santa Barbara	51C0150	Union Pacific Railroad & Amtrak	\$0	\$0					Bridge Removed			
05	Santa Barbara	51C0250	Chapala Street	\$37,760	\$137,640	4/30/10	3/31/11	12/31/11	9/30/13	50% Strategy	☑	⊗	☑
05	Santa Barbara County	51C0001	Cathedral Oaks Road	\$5,735	\$286,750		7/30/10	6/14/11	7/15/12	12% Design	☑	⊗	☑
05	Santa Barbara County	51C0002	San Marcos Road	\$573	\$141,654		5/15/10	5/15/10	1/15/11	60% Design	☑	⊗	☑
05	Santa Barbara County	51C0006	Floradale Avenue	\$29,822	\$1,243,578		6/30/12	6/30/12	1/30/14	55% Design	☑	☑	⊗
05	Santa Barbara County	51C0014	Jalama Road	\$0	\$82,924		2/15/10	No R/W	6/30/10	95% Design	☑	☑	☑

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05	Santa Barbara County	51C0016	Jalama Road	\$0	\$112,142		2/15/10	No R/W	6/30/10	95% Design	✓	✗	✓
05	Santa Barbara County	51C0017	Jalama Road	\$0	\$128,138		4/30/10	4/30/10	6/15/11	35% Design	✓	✓	✓
05	Santa Barbara County	51C0018	Union Pacific Railroad & Amtrak	\$5,735	\$130,086		7/30/10	7/30/10	4/30/11	30% Design	✓	✗	✓
05	Santa Barbara County	51C0039	Rincon Hill Road	\$5,735	\$79,946		8/30/10	2/28/11	1/30/12	Design Phase Started	✓	✓	✓
05	Santa Barbara County	51C0173	Santa Rosa Road	\$2,179	\$145,000		2/15/10	2/15/10	10/30/10	95% Design	✓	✗	✗
05	Santa Cruz	36C0103	Soquel Drive	\$0	\$11,470	3/31/10	9/30/10	No R/W	9/1/12	85% Strategy	✓	✓	◆
05	Santa Cruz	36C0108	Murray Avenue	\$38,540	\$1,065,678		3/31/11	2/28/11	12/31/12	75% Design	✓	✗	✗
05	Solvang	51C0008	Alisal Road	\$0	\$46,701		6/30/10	No R/W	12/31/11	Design Phase Started	✓	✓	✓
06	Bakersfield	50C0021L	Manor Street South Bound	\$0	\$298,220		6/30/10	No R/W	7/1/11	80% Design	✓	✓	✓
06	Bakersfield	50C0021R	Manor Street North Bound	\$0	\$298,220		6/30/10	No R/W	7/1/11	80% Design	✓	✓	✓
06	Department of Water Resources	42C0140	West Shields Avenue	\$0	\$22,940		9/30/10	9/30/10	9/30/11	Design Phase Started	✓	✓	✓
06	Department of Water Resources	42C0141	North Russell Avenue	\$0	\$22,940		9/30/10	9/30/10	10/31/11	Design Phase Started	✓	✓	✓
06	Department of Water Resources	42C0143	West Nees Avenue	\$0	\$22,940		9/30/10	9/30/10	10/31/11	Design Phase Started	✓	✓	✓
06	Department of Water Resources	42C0156	West Jayne Avenue	\$0	\$18,352		9/30/10	9/30/10	10/31/12	Design Phase Started	✓	✓	✓

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06	Department of Water Resources	42C0159	West Mount Whitney Avenue	\$0	\$18,352		9/30/10	9/30/10	10/31/11	Design Phase Started	☑	☑	☑
06	Department of Water Resources	42C0173	West Manning Avenue	\$0	\$18,352		9/30/10	9/30/10	9/30/11	Design Phase Started	☑	☑	☑
06	Department of Water Resources	42C0245	West Panoche Road	\$0	\$18,352		9/30/10	9/30/10	9/30/11	Design Phase Started	☑	☑	☑
06	Department of Water Resources	42C0370	West Clarkson Avenue	\$0	\$22,940		9/30/10	9/30/10	9/30/11	Design Phase Started	☑	☑	☑
06	Department of Water Resources	42C0371	South El Dorado Avenue	\$0	\$22,940		9/30/10	9/30/10	9/30/11	Design Phase Started	☑	☑	☑
06	Department of Water Resources	42C0425	West Gale Avenue	\$0	\$18,352		9/30/10	9/30/10	10/31/11	Design Phase Started	☑	☑	☑
06	Department of Water Resources	45C0071	Avenal Cutoff	\$0	\$18,352		9/30/10	9/30/10	10/31/11	Design Phase Started	☑	☑	☑
06	Department of Water Resources	45C0123	Plymouth Avenue	\$0	\$18,352		9/30/10	9/30/10	10/31/11	Design Phase Started	☑	☑	☑
06	Department of Water Resources	45C0124	30th Avenue	\$0	\$18,352		9/30/10	9/30/10	10/31/11	Design Phase Started	☑	☑	☑
06	Department of Water Resources	45C0125	Quail Avenue	\$0	\$18,352		9/30/10	9/30/10	10/31/11	Design Phase Started	☑	☑	☑
06	Department of Water Resources	50C0113	Elk Hills Road	\$0	\$0					Bridge Removed			
06	Department of Water Resources	50C0123	Old River Road	\$0	\$17,205		9/30/10	9/30/10	10/31/11	Design Phase Started	☑	☑	☑
06	Fresno County	42C0098	South Calaveras Avenue	\$0	\$45,880		9/30/10	No R/W	9/30/12	87% Design	☑	☑	☑

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Local Bridge Seismic Retrofit Program Delivery Report

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06	Fresno County	42C0280	West Althea Avenue	\$0	\$57,350	4/1/10	9/28/10	No R/W	1/30/12	5% Strategy	✓	⊗	✓
06	Fresno County	42C0281	West Sierra Avenue	\$0	\$57,350	4/1/10	9/28/10	No R/W	1/30/12	5% Strategy	✓	⊗	✓
06	Tulare County	46C0027	Avenue 416	\$0	\$521,885		12/31/10	10/31/10	12/31/12	Design Phase Started	✓	✓	✓
07	Los Angeles	53C0045	Beverly-First Street	\$0	\$848,780		9/6/10	No R/W	5/3/13	55% Design	✓	✓	✓
07	Los Angeles	53C0096	Fletcher Drive	\$0	\$848,780				9/30/12	2% Construction	✓	✓	✓
07	Los Angeles	53C0859	North Spring Street	\$0	\$229,400		6/30/10	9/30/10	9/30/13	80% Design 10% ROW	✓	✓	◆
07	Los Angeles	53C1010	North Main Street	\$0	\$723,595				9/28/12	2% Construction	✓	✓	✓
07	Los Angeles	53C1184	4th Street	\$0	\$290,191				5/1/12	2% Construction	✓	✓	✓
07	Los Angeles	53C1335	Tampa Avenue	\$0	\$59,644				8/1/11	5% Construction	✓	✓	✓
07	Los Angeles	53C1362	Vanowen Street	\$0	\$208,754				5/1/12	Waiting Award	✓	✓	✓
07	Los Angeles	53C1388	Winnetka Ave	\$0	\$45,306				12/30/11	5% Construction	✓	✓	✓
07	Los Angeles	53C1875	Avenue 26	\$0	\$229,400		1/31/12	No R/W	2/3/14	20% Design	✓	✓	✓
07	Los Angeles	53C1880	Sixth Street	\$9,386,245	\$27,299,678		12/2/10	3/4/13	12/30/16	55% Design	✓	⊗	✓
07	Los Angeles	53C1881	Hyperion Avenue	\$0	\$1,220,371		6/1/10	9/30/10	7/1/13	90% Design	✓	⊗	✓

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Local Bridge Seismic Retrofit Program Delivery Report

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07	Los Angeles	53C1882	Hyperion Avenue	\$0	\$290,191		6/1/10	No R/W	7/1/13	90% Design	✓	✓	✓
07	Los Angeles	53C1883	Glendale Boulevard	\$0	\$114,700		6/1/10	9/30/10	7/1/13	90% Design	✓	✓	✓
07	Los Angeles	53C1884	Glendale Boulevard	\$0	\$114,700		6/1/10	9/30/10	7/1/13	90% Design	✓	✓	✓
07	Los Angeles County	53C0031	Alondra Boulevard	\$0	\$35,022				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0036	Beverly Boulevard	\$0	\$121,536	▲	1/28/10	7/1/10	9/1/12	80% Design 5% ROW	✓	✓	◆
07	Los Angeles County	53C0070	East Fork Road	\$0	\$181,339				4/30/12	10% Construction	✓	⊗	✓
07	Los Angeles County	53C0082	Washington Boulevard	\$0	\$17,308				4/30/10	95% Construction	✓	✓	✓
07	Los Angeles County	53C0084	Slauson Avenue	\$0	\$128,805			2/25/10	1/31/12	55% ROW	✓	✓	✓
07	Los Angeles County	53C0085	Florence Avenue	\$0	\$32,043				10/31/10	95% Construction	✓	✓	✓
07	Los Angeles County	53C0106	Imperial Highway	\$0	\$120,043				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0138	Union Pacific Railroad	\$0	\$5,843				3/30/11	10% Construction	✓	✓	✓
07	Los Angeles County	53C0139	College Park Drive	\$0	\$15,013				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0178	Valley Boulevard	\$0	\$337,380	▲			3/31/11	10% Construction	✓	✓	✓
07	Los Angeles County	53C0261	Avalon Boulevard	\$0	\$23,581				5/30/10	95% Construction	✓	✓	✓

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07	Los Angeles County	53C0266	Willow Street	\$0	\$32,852				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0289	Azusa Avenue	\$0	\$465,526				5/30/11	55% Construction	✓	✓	✓
07	Los Angeles County	53C0329	Garey Avenue	\$0	\$31,207				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0375	Foothill Boulevard	\$0	\$288,959				4/30/12	100% ROW	✓	⊗	✓
07	Los Angeles County	53C0377	Foothill Boulevard	\$0	\$101,317				1/31/11	10% Construction	✓	✓	✓
07	Los Angeles County	53C0445	Slauson Avenue	\$0	\$267,255				9/30/10	80% Construction	✓	✓	✓
07	Los Angeles County	53C0458	Union Pacific Railroad	\$0	\$26,234				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0459	Wilmington Avenue 223	\$0	\$186,296				10/30/12	Waiting Award	✓	✓	✓
07	Los Angeles County	53C0471	Washington Boulevard	\$0	\$59,999				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0495	Irwindale Avenue	\$0	\$11,682				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0531	Atchinson, Topeka, & Sante Fe Railroad	\$0	\$121,983				9/30/11	10% Construction	✓	✓	✓
07	Los Angeles County	53C0575	Artesia Boulevard	\$0	\$66,627				5/30/10	95% Construction	✓	✓	✓
07	Los Angeles County	53C0590	Union Pacific Railroad	\$0	\$10,006				3/31/11	15% Construction	✓	✓	✓
07	Los Angeles County	53C0592	Cherry Avenue	\$0	\$8,106				▲	Project Complete	✓	✓	✓

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07	Los Angeles County	53C0594	Long Beach Boulevard	\$0	\$17,401				3/30/11	15% Construction	✓	✓	✓
07	Los Angeles County	53C0596	Atchinson, Topeka, & Santa Fe Railroad	\$0	\$27,982				3/31/11	10% Construction	✓	✓	✓
07	Los Angeles County	53C0599	Alameda Street	\$0	\$409,476	▲	6/30/10	9/30/10	1/31/13	65% Design	✓	✗	✓
07	Los Angeles County	53C0671	Azusa Canyon Road	\$0	\$12,058				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0784	At&Sf Rr	\$0	\$0					Bridge Removed			
07	Los Angeles County	53C0807	Avenue T	\$0	\$123,439				3/30/11	95% Construction	✓	✓	✓
07	Los Angeles County	53C0810	Southern Pacific Transportation Company Railroad	\$0	\$27,452				3/31/11	8% Construction	✓	✓	✓
07	Los Angeles County	53C0864	Martin Luther King Junior Avenue	\$0	\$49,332				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0867	Soto Street	\$0	\$380,032				5/30/11	60% Construction	✓	✓	✓
07	Los Angeles County	53C0884	Ocean Boulevard	\$0	\$0					Bridge Removed			
07	Los Angeles County	53C0885	Long Beach Freeway	\$0	\$33,263				10/30/10	80% Construction	✓	✓	✓
07	Los Angeles County	53C0890L	Queens Way-South Bound	\$0	\$236,625				5/30/11	55% Construction	✓	✓	✓
07	Los Angeles County	53C0890R	Queens Way-South Bound	\$0	\$236,625				5/30/11	55% Construction	✓	✓	✓

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07	Los Angeles County	53C0892L	Queens Way South Bound	\$0	\$279,275				8/30/10	95% Construction	✓	✓	✓
07	Los Angeles County	53C0892R	Queens Way North Bound	\$0	\$279,275				8/30/10	95% Construction	✓	✓	✓
07	Los Angeles County	53C0897	S.P.T.C. R R	\$0	\$15,901				3/31/11	10% Construction	✓	✓	✓
07	Los Angeles County	53C0916	First Street	\$0	\$18,902				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0918	First Street	\$0	\$19,260				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0930	9th Street	\$0	\$259,726				9/30/10	80% Construction	✓	✓	◆
07	Los Angeles County	53C0931	10th Street Off Ramp	\$0	\$761,189				9/30/11	70% Construction	✓	✓	✓
07	Los Angeles County	53C0933	7th Street On Ramp	\$0	\$42,677				3/31/10	90% Construction	✓	✓	✓
07	Los Angeles County	53C0934	6th Street Off Ramp	\$0	\$388,356				5/31/10	85% Construction	✓	✓	✓
07	Los Angeles County	53C0951	Garey Avenue	\$0	\$24,093				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C1403	The Old Road	\$0	\$812,443	▲	5/1/11	10/31/11	2/1/14	Design Phase Started	✓	✓	✓
07	Los Angeles County	53C1577	Oleander Avenue	\$0	\$16,907				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C1710	Fruitland Avenue	\$0	\$62,523					Bridge Removed			

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07	Los Angeles County	53C1829	Oak Grove Drive	\$0	\$245,534				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C1851	Oak Grove Drive	\$0	\$253,025				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C1909	At & Sf Rr	\$0	\$35,235				1/31/11	10% Construction	✓	✓	✓
07	Los Angeles County	53C1915	4th Street	\$0	\$48,133				▲	Project Complete	✓	✓	✓
08	Barstow	54C0088	North 1st Avenue	\$0	\$350,000		10/31/10	10/11/10	3/30/13	Design Phase Started	✓	⊗	✓
08	Barstow	54C0089	North 1st Avenue	\$0	\$82,010		6/30/10	10/11/10	3/30/13	Design Phase Started	✓	✓	✓
08	Barstow	54C0583	Yucca Street	\$0	\$50,000		12/31/10	10/11/10	3/30/13	Design Phase Started	✓	⊗	✓
08	Colton	54C0077	La Cadena Drive	\$0	\$134,199		12/31/10	No R/W	8/31/11	90% Design	✓	✓	✓
08	Colton	54C0078	La Cadena Drive	\$0	\$14,911		12/31/10	No R/W	8/31/11	90% Design	✓	✓	✓
08	Colton	54C0079	La Cadena Drive	\$0	\$14,911		12/31/10	No R/W	8/31/11	90% Design	✓	✓	✓
08	Colton	54C0100	Mount Vernon Avenue	\$0	\$71,285		12/31/10	No R/W	8/31/11	90% Design	✓	✓	✓
08	Colton	54C0101	Mount Vernon Avenue	\$0	\$19,384		12/31/10	No R/W	8/31/11	90% Design	✓	✓	✓
08	Colton	54C0375	West C Street	\$0	\$14,911		12/31/10	No R/W	8/31/11	90% Design	✓	✓	✓
08	Colton	54C0384	C Street	\$0	\$22,366		12/31/10	No R/W	8/31/11	90% Design	✓	✓	✓

No known scope, budget, or schedule impacts
 Known scope, budget, or schedule impact
 Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete
 ▲ Completed ahead of schedule
 Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
08	Colton	54C0599	Rancho Avenue	\$0	\$14,292		12/31/10	No R/W	8/31/11	90% Design	✓	✗	✓
08	Department of Water Resources	54C0449	Ranchero Street	\$0	\$28,675		9/30/10	9/30/10	6/30/11	Design Phase Started	✓	✓	✓
08	Department of Water Resources	54C0451	Mesquite Street	\$0	\$17,205		9/30/10	9/30/10	6/30/11	Design Phase Started	✓	✓	✓
08	Department of Water Resources	54C0452	Maple Avenue	\$0	\$28,675		9/30/10	9/30/10	6/30/11	Design Phase Started	✓	✓	✓
08	Department of Water Resources	54C0495	Goodwin Drive	\$0	\$17,205		9/30/10	9/30/10	6/30/11	Design Phase Started	✓	✓	✓
08	Department of Water Resources	54C0496	Duncan Road	\$0	\$17,205		9/30/10	9/30/10	6/30/11	Design Phase Started	✓	✓	✓
08	Grand Terrace	54C0379	Barton Road	\$0	\$52,188			3/1/10	10/1/11	95% Design 50% ROW	✓	✓	◆
08	Indio	56C0084	Jackson Street	\$2,294	\$157,218		3/1/10	6/1/10	9/30/10	99% Design	✓	✗	✓
08	Indio	56C0283	S/B Indio Blvd.	\$2,294	\$137,640		2/15/10	6/1/10	9/30/10	99% Design	✓	✗	✓
08	Indio	56C0291	Jackson Street	\$2,294	\$298,220		2/15/10	6/1/10	9/30/10	99% Design	✓	✗	✓
08	Indio	56C0292	North Bound Indio Boulevard	\$2,294	\$125,554		2/15/10	6/1/10	9/30/10	99% Design	✓	✗	✓
08	Lake Elsinore	56C0309	Auto Center Drive	\$0	\$49,206	10/1/10	6/15/11	No R/W	3/21/12	0% Strategy	✓	✓	✗
08	Loma Linda	54C0130	Anderson Street	\$0	\$26,381				9/30/11	Waiting Award	✓	✓	✓
08	Riverside County	56C0001L	South Bound Van Buren Boulevard	\$0	\$1,316,701				12/15/11	6% Construction	✓	✓	✓

✓ No known scope, budget, or schedule impacts
 ✗ Known scope, budget, or schedule impact
◆ Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete
 ▲ Completed ahead of schedule
 Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
08	Riverside County	56C0001R	North Bound Van Buren Boulevard	\$0	\$1,316,701				12/15/11	6% Construction	✓	✓	✓
08	Riverside County	56C0017	River Road	\$0	\$21,678				12/15/10	54% Construction	✓	✓	✓
08	Riverside County	56C0071	Mission Boulevard//Buena Vista	\$57,350	\$3,670,400		4/30/14	4/30/14	7/15/17	Design Phase Started	✓	✓	✓
08	San Bernardino	54C0066	Mount Vernon Avenue	\$0	\$3,452,670	7/30/11	8/30/11	8/30/11	8/30/13	80% Strategy	✓	✓	✓
10	Department of Water Res	39C0250	Mccabe Road	\$0	\$17,205		6/30/10	6/30/10	6/30/11	Design Phase Started	✓	✓	✓
10	Department of Water Resources	39C0252	Butts Road	\$0	\$28,675		6/30/10	6/30/10	6/30/11	Design Phase Started	✓	✓	✓
10	Department of Water Resources	39C0314	Mervel Avenue	\$0	\$22,940		6/30/10	6/30/10	6/30/11	Design Phase Started	✓	✓	✓
10	Merced County	39C0339	Canal School Road	\$0	\$113,668					Bridge Removed			
10	Modesto	38C0050	Carpenter Road	\$0	\$1,591,233		9/30/10	9/30/10	12/31/11	65% Design	✓	✓	⊗
10	San Joaquin County	29C0187	Airport Way	\$0	\$420,730				▲	Project Complete	✓	✓	✓
10	San Joaquin County	38C0032	Mcherry Avenue	\$0	\$238,576	NoData	7/8/11	7/29/11	10/1/14	25% Design	✓	✓	✓
10	Stanislaus County	38C0003	Santa Fe Avenue	\$0	\$536,796		10/31/13	10/31/13	6/30/15	Design Phase Started	✓	✓	✓
10	Stanislaus County	38C0004	Hickman Road	\$0	\$820,105		7/1/11	7/1/10	11/1/14	1% Design	✓	✓	⊗
10	Stanislaus County	38C0010	Crows Landing	\$0	\$745,550		6/1/13	6/30/13	10/31/15	11% Design	✓	✓	✓

✓ No known scope, budget, or schedule impacts ⊗ Known scope, budget, or schedule impact
◆ Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete
 ▲ Completed ahead of schedule
 Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
10	Stanislaus County	38C0048	Geer Road	\$0	\$141,655		3/31/11		7/31/13	Design Phase Started	✓	✓	✓
10	Stanislaus County	38C0202	Pete Miller Road	\$0	\$44,733		4/28/12	No R/W	10/31/12	1% Design	✓	✓	✗
10	Stanislaus County	39C0001	River Road	\$0	\$670,995		3/30/12	12/30/12	12/28/13	Design Phase Started	✓	✓	✗
10	Tracy	29C0126	Eleventh Street	\$0	\$2,278,743		3/30/12	4/1/12	12/30/14	4% Design	✓	✗	✗
11	Del Mar	57C0207	North Torrey Pines Road	\$0	\$3,599,410				9/30/12	99% Design	✓	✗	✓
11	Imperial County	58C0014	Forrester Road	\$28,675	\$725,569	6/21/11	3/21/14	4/21/13	11/21/14	Request Re-Strategy	✓	✓	✗
11	Imperial County	58C0092	Araz Road	\$0	\$135,116	6/21/11	6/21/13	No R/W	2/21/14	Request Re-Strategy	✓	✓	◆
11	Imperial County	58C0094	Winterhaven Drive	\$0	\$152,780	6/22/11	6/22/13	No R/W	2/22/14	Request Re-Strategy	✓	✓	◆
11	Oceanside	57C0010	Douglas Drive	\$0	\$743,065		6/30/10	6/30/10	12/30/11	55% Design	✓	✗	✓
11	Oceanside	57C0322	Hill Street	\$0	\$930,956		6/30/11	6/30/11	12/30/12	33% Design	✓	✓	✓
11	San Diego	57C0015	North Harbor Drive	\$0	\$1,901,081				▲	Project Complete	✓	✓	✓
11	San Diego	57C0416	First Avenue	\$0	\$698,064				2/2/10	90% Construction	✓	✓	✓
11	San Diego	57C0418	Georgia Street	\$0	\$142,549		7/1/12	9/1/12	12/1/13	15% Design	✓	✓	✓
11	Santee	57C0398	Carlton Oaks Drive	\$0	\$20,646	4/30/10	4/1/11	No R/W	11/30/11	10% Strategy	✓	✓	✓

✓ No known scope, budget, or schedule impacts
 ✗ Known scope, budget, or schedule impact
◆ Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete
 ▲ Completed ahead of schedule
 Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
12	Newport Beach	55C0015	Park Avenue	\$0	\$146,242		12/15/11	6/7/12	3/15/13	Design Phase Started	✓	✓	◆
12	Newport Beach	55C0149L	South Bound Jamboree Road	\$0	\$96,459			5/5/10	12/30/10	ROW Phase Started	✓	✗	✓
12	Newport Beach	55C0149R	North Bound Jamboree Road	\$0	\$67,761			5/5/10	12/30/10	ROW Phase Started	✓	✗	✓
12	Newport Beach	55C0151	Bayside Drive	\$0	\$57,500				12/30/10	Waiting Award	✓	✗	✓
12	Orange County	55C0038	Santiago Canyon Road	\$0	\$55,379				▲	Project Complete	✓	✓	✓
12	Orange County	55C0655	John Wayne Airport - Macarthur	\$0	\$468,894	▲			10/31/11	Waiting Award	✓	✓	✓
12	Orange County	55C0656	Route 55 Departures	\$0	\$109,539				10/31/11	Design Phase Complete	✓	✗	✓
12	Orange County	55C0657	Macarthur	\$0	\$40,260				10/31/11	Waiting Award	✓	✗	✓
12	Orange County	55C0658	Departures Traffic	\$0	\$186,961				10/31/11	Waiting Award	✓	✓	✓
Total				\$11,671,961	\$148,972,163								

✓ No known scope, budget, or schedule impacts
 ✗ Known scope, budget, or schedule impact
◆ Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete
 ▲ Completed ahead of schedule
 Behind schedule



FY 2009-10 2nd Quarter Report State-Local Partnership Program

**Quarterly Report to the
California Transportation
Commission**



State-Local Partnership Program Progress Report

SUMMARY:

This report covers the second quarter of Fiscal Year (FY) 2009-10 for State-Local Partnership Program (SLPP). There are 57 projects with a total value of \$242.5 million that have been approved by the California Transportation Commission (Commission) for this program. This number includes six projects that have been removed from the program.

The SLPP is set at \$200 million each year for five years. It is split into two sub-programs. The first is a “formula” based program and the second is a “competitive” based program. The formula program matches local sales tax, property tax and/or bridge tolls and is 95 percent of the SLPP. The competitive program matches local uniform developer fees and accounts for 5 percent of the SLPP. Any SLPP funds that are not programmed in either the “formula” or “competitive” programs in a given fiscal year will remain available for future programming. The entire program will be funded at \$1 billion.

Formula Program:

Each year the California Transportation Commission (Commission) will review projects that are nominated for the formula program. The Commission will adopt those projects that meet the requirements of Proposition 1B, the Highway Safety, Traffic Reduction and Port Security Bond Act of 2006 (Proposition 1B), and have a commitment of the required match and required supplementary funding. The following is the status of the formula program projects. See the attached lists for specific project information.

- Cycle 1: In Fiscal Year (FY) 2008-09, 17 projects were programmed for formula share funding. One of these projects, Bay Area Rapid Transit (BART) Warm Springs Extension, is being funded by four agencies pooling their FY 2008-09 formula shares. Six projects have since been removed from the program because of the uncertainty of available bond funding. Two projects have approved allocations.
- Cycle 2: As of December 31, 2009, there were 20 projects programmed for formula share funding in FY 2009-10. The BART Warm Springs Extension is again one of these projects, and in this cycle it is being funded by three agencies pooling their FY 2009-10 formula shares.

Competitive Program:

Each year the Commission will review eligible projects that are nominated for the competitive grant program. Projects have to meet the requirement of Proposition 1B and must have a commitment of the required match and any supplementary funding needed. No single grant may exceed \$1 million.

The Commission will select projects that meet the following specified criteria:

- Geographic balance
- Cost-effectiveness
- Multimodal
- Safety
- Reliability
- Construction schedule
- Leverage of funding
- Air quality improvements

The following is the status of the competitive program projects. See the attached lists for specific project information.

- Cycle 1: In FY 2008-09, 12 projects were programmed for competitive share funding.
- Cycle 2: As of October 2009, 14 projects were approved for competitive share funding for FY 2009-10.

BACKGROUND:

On November 7, 2006, the voters approved Proposition 1B which authorized \$1 billion for the State-Local Partnership Program to be available, upon appropriation by the Legislature, for allocation by the Commission over a five-year period to eligible transportation projects nominated by eligible transportation agencies. Proposition 1B requires a dollar for dollar match of local funds for an applicant agency to receive state funds under the program.

Current Status:

See following detailed project lists. Please note that the "Project Numbers" in these lists are for clarification in this report and are not attached to the projects. These project numbers can change with subsequent quarterly reports.

Project Status – SLPP Formula

Project Number	District	County	Project Name	Cycle	Agency	SLPP X \$1,000	Const Complete	Const Underway	Allocated But Not Awarded	Delivered But Not Allocated	Not Yet Delivered
1	3	Nev	Annual Slurry Seal Project	1	Truckee	\$82					X
2	3	Nev	Annual Slurry Seal Project	2	Truckee	\$81					X
3	3	Nev	Nevada City Paving- Various Locations	2	Nevada City	\$31					X
4	3	Sac	Sac 50 - HOV	1	Cal Trans	\$7,214	1%	X			
5	4	Ala	Bus Procurement Prog.	2	ACTransit	\$8,215					X
6	4	BART	BART - Warm Springs Ext.	1	BART	\$31,275				X	
7	4	BART	BART - Warm Springs Ext.	2	BART	\$23,158				X	
8	4	Bay Area Toll Authority	Oakland Airport Connector	2	BART	\$1,000					X
9	4	CC	SR 4 East Somersville to 160	2	Cal Trans	\$5,012					X
10	4	CC	2009 RAC Overlay Program	1	El Cerrito	\$73	98%				X
11	4	CC	2010 RAC Overlay Program	2	El Cerrito	\$281					X
12	4	SF	Doyle Drive Replacement Project	2	Cal Trans	\$8,397					X
13	4	SM	Purchase Buses for Paratransit	2	SMCTD	\$49					X
14	4	Son	Hybrid Bus Acquisition	1	Santa Rosa	\$1,200				X	
15	4	Son	Arnold Drive Widening	2	City of Santa Rosa	\$330					X
16	6	Mad	Measure T Street Improvement Proj	1	Chowchilla	\$258					X
17	6	Mad	Rehab, Resurface, Reconstruct & ADA	1	City of Madera	\$356					X
18	6	Mad	Ave 12 Sidewalk btwn Rds 36 & 37	1	Madera County	\$150				X	
19	6	Mad	Street 3R and ADA Improvements	2	City of Madera	\$216					X
20	6	Mad	Road 200 Reconstruction & Widening	2	MCTC	\$544					X
21	6	Tul	Road 80 Widening - Phase 1A	1	Tulare County	\$2,294					X
22	6	Tul	Road 108 Widening	2	Tulare County	\$2,295					X
23	7	LA	I-5 N. Carpool Lns SR 118-170	1	Cal Trans	\$40,000			X		
24	7	LA	I-10 & I-110 Convert to HOT Lanes	2	LACMTA	\$20,000					X
25	7	LA	I-5 Carmenita Interchange	2	Cal Trans	\$20,000					X
26	7	LA	LA- San Fernando Valley Transit Ext	2	LACMTA	\$14,700				X	
27	8	Riv	SR74 / I-215 Interchange	2	RCTC	\$3,700					X
28	11	SD	Blue Line Light Rail Vehicles	2	SANDAG	\$31,097	10			X	
29	12	Ora	Imperial Hwy and Assoc. Rd Smart St.	1	Brea	\$200					X
30	12	Ora	Beach Blvd / SR 91 EB Ramp Widen	2	City of Buena Park	\$465					X
31	12	Ora	Santa Margarita Pkwy / Avenida Empresa	2	City of Rancho Santa Margarita	\$183					X
Total Number by Category							0	1	1	6	23

Project Status – SLPP Competitive											
Project Number	District	County	Project Name	Cycle	Agency	SLPP X \$1,000	Const Complete	Const Underway	Allocated But Not Awarded	Delivered But Not Allocated	Not Yet Delivered
32	3	ED	Point View Drive	1	City of Placerville	\$750				X	
33	3	ED	White Rock Rd. Widen & Signal	2	El Dorado County	\$500				X	
34	3	ED	Durock Rd / Business Dr. Intersection	2	El Dorado County	\$710				X	
35	3	ED	Silva Valley Parkway Widening	2	El Dorado County	\$993				X	
36	3	Pla	Tahoe City Transit	1	Placer County	\$226				X	
37	3	Sac	Waterman / Grant Ln	1	City of Elk Grove	\$1,000				X	
38	3	Sac	Franklin/ Elk Grove	1	City of Elk Grove	\$988				X	
39	3	Yol	Tower Bridge Gateway - East ph	2	City of West Sacramento	\$1,000					X
40	5	SLO	Willow Rd. Extension	1	San Luis Obispo Co	\$1,000				X	
41	5	SLO	Willow Rd Extension ph II	2	San Luis Obispo County	\$1,000					X
42	5	SB	Union Valley Pkwy / Bradley Rd	2	Santa Barbara County	\$550				X	
43	5	SB	Fairview / Berkely Traffic Signal	2	City of Goleta	\$150					X
44	6	Kin	Greenfield Ave. Ext	1	City of Hanford	\$250				X	
45	6	Kin	12th Ave. Widening	1	City of Hanford	\$600				X	
46	6	Kin	11th Avenue Widening	2	City of Hanford	\$500					X
47	8	Riv	Rte 91 Auxiliary Lane	2	City of Riverside	\$1,000					X
48	8	Riv	Cactus Ave Street Improvements	2	City of Moreno Valley	\$1,000					X
49	8	Riv	Eucalyptus St. Improvements	2	City of Moreno Valley	\$1,000					X
50	8	Riv	Magnolia Ave / Neece St. Signal	2	Riverside County	\$150					X
51	8	Riv	Golf Center Parkway Rehab	2	City of Indio	\$433					X
52	10	Ama	Mission Blvd Gap	1	Amador County	\$800				X	
53	10	Mer	59/ Cooper Ave Sig	1	City of Merced	\$1,000					X
54	10	Mer	Parsons Ave	1	City of Merced	\$1,000					X
55	10	Mer	Yosemite Ave Reconstruction	2	City of Merced	\$1,000					X
56	10	SJ	Thornton Road	1	City of Stockton	\$1,000					X
57	11	SD	S. Santa Fe Ave	1	San Diego County	\$1,000				X	
Total Number by Category							0	0	0	13	13

SLPP Formula Detail: Scope, Budget and Schedule													
PROJECT NUMBER	DISTRICT	COUNTY	AGENCY	PROJECT ID	PROJECT NAME	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	ADOPTED BEGIN CONST	CONST PERCENT COMPLETE	SCOPE	BUDGET	SCHEDULE
1	3	Nev	Truckee	7427	Annual Slurry Seal Project	\$673	\$410	\$82	6/2009	98	●	●	○
2	3	Nev	Truckee	7430	Annual Slurry Seal Project	\$608	\$608	\$81	6/2010	0	●	●	●
3	3	Nev	Nevada City	7424	Nevada City Paving- Various Locations	\$400	\$400	\$31	4/2009	0	●	◆	◆
4	3	Sac	Cal Trans		Sac 50 - HOV	\$160,925	\$133,125	\$7,214	10/2009	1	●	●	●
5	4	Ala	ACTransit		Bus Procurement Prog.	\$41,620	\$41,620	\$8,215	7/2011	0	●	●	●
6	4	BART	BART		BART - Warm Springs Extension	\$890,000	\$743,404	\$31,275	5/2009	0	●	●	□
7	4	BART	BART		BART - Warm Springs Extension	\$890,000	\$764,904	\$23,158	5/2009	0	●	●	□
8	4	Bay Area Toll Auth.	BART		Oakland Airport Connector	\$529,000	\$499,100	\$1,000	1/2010	0	●	●	●
9	4	CC	Cal Trans		SR 4 East Somersville to 160	\$445,000	\$300,300	\$5,012	11/2010	0	●	●	●
10	4	CC	El Cerrito	7433	2009 RAC Overlay Program	\$1,442	\$1,215	\$73	4/2009	0	●	●	○
11	4	CC	El Cerrito	7434	2010 RAC Overlay Program	\$3,300	\$2,646	\$281	6/2010	0	●	●	●
12	4	SF	Cal Trans		Doyle Drive Replacement Project	\$954,847	\$200,000	\$8,397	12/2010	0	●	●	●
13	4	SM	SMCTD		Purchase Buses for Paratransit	\$215	\$215	\$49	10/2009	0	●	●	●
14	4	Son	Santa Rosa		Hybrid Bus Acquisition	\$2,400	\$2,400	\$1,200	5/2009	0	●	●	□
15	4	Son	City of Santa Rosa	7432	Arnold Drive Widening	\$660	\$660	\$330	6/32010	0	●	●	●
16	6	Mad	Chowchilla	7443	Measure T Street Improvement Project	\$2,748	\$2,518	\$258	7/2009	0	●	●	◆
17	6	Mad	City of Madera	7442	Rehab, Resurface, Reconstruct & ADA	\$971	\$951	\$356	9/2010	0	●	◆	◆
18	6	Mad	Madera County	7406	Ave 12 Sidewalk btwn Rds 36 & 37	\$320	\$309	\$150	4/2009	0	●	●	□
19	6	Mad	City of Madera	7444	Street 3R and ADA Improvements	\$444	\$434	\$216	5/2010	0	●	●	●
20	6	Mad	MCTC	7445	Road 200 Reconstruction & Widening	\$6,519	\$5,624	\$544	6/2010	0	●	●	●
21	6	Tul	Tulare County	7431	Road 80 Widening - Phase 1A	\$6,000	\$6,000	\$2,294	8/2009	0	●	●	◆
22	6	Tul	Tulare County	7429	Road 108 Widening	\$29,498	\$29,498	\$2,295	8/2010	0	●	●	●
23	7	LA	Cal Trans		I-5 N. Carpool Lns SR 118-170	\$321,056	\$231,780	\$40,000	1/2010	0	●	●	●
24	7	LA	LACMTA		I-10 & I-110 Convert to HOT Lanes	\$69,300	\$57,710	\$20,000	3/2010	0	●	●	●
25	7	LA	Cal Trans		I-5 Carmenita Interchange	\$379,730	\$160,600	\$20,000	4/2011	0	●	●	●
26	7	LA	LACMTA		LA- San Fernando Valley Transit Ext	\$341,900	\$295,600	\$14,700	7/2009	0	●	●	□
27	8	Riv	RCTC	7440	SR74 / I-215 Interchange	\$46,552	\$39,902	\$3,700	2/2010	0	●	◆	◆
28	11	SD	SANDAG		Blue Line Light Rail Vehicles	\$233,178	\$233,178	\$31,097	10/2009	10	●	●	□
29	12	Ora	Brea	7408	Imperial Hwy and Assoc. Rd Smart St.	\$1,900	\$1,900	\$200	10/2009	0	●	●	◆
30	12	Ora	City of Buena Park	7447	Beach Blvd / SR 91 EB Ramp Widen	\$1,260	\$1,260	\$465	3/2010	0	●	●	●
31	12	Ora	City of Rncho Santa Margarita	7446	Santa Margarita Pkway / Avenida Empresa	\$366	\$366	\$183	2/2010	0	●	●	●

SLPP Corrective Actions – Formula Projects**Project 3: Nevada City Paving – Various Locations**

Nevada City submitted an amended PPR with cost and schedule updates. They didn't get the sales tax revenue they were anticipating so they scaled the project scope back to \$65,000 total construction cost and pushed out the schedule to start construction September 6, 2010.

Project 9: SR 4 East Somersville to 160

Caltrans is delaying schedule. Forecast construction start date is now March 1, 2012.

Project 12: Doyle Drive Replacement Project

This project is part of a large corridor project and it's being split into 13 projects. The construction start date is for this project.

Project 16: Measure T Street Improvement Project

The City of Chowchilla is delaying schedule. Forecast construction start date is now September 10, 2010.

Project 17: Rehab, Resurface and Reconstruct & Americans with Disability Act (ADA)

City of Madera has scaled back the project cost to \$732,000 total with \$712,000 for construction. They also changed the schedule to a start date of September 7, 2010.

Project 19: Street 3R & ADA Improvements

The City of Madera has a corrected schedule. Their original application incorrectly had 2009 instead of 2010 in their construction and closeout schedule.

Project 21: Road 80 Widening – Phase 1A

The County of Tulare is delaying schedule, forecasted construction start date is now September 1, 2010.

Project 27: SR74 / I-215 Interchange

The County of Riverside has scaled back the project cost estimate to \$23,801,000 for construction. Schedule has been delayed, forecasted construction start date is now June 17, 2010.

Project 29: Imperial Hwy and Assoc. Rd – Smart Street

Orange County is delaying schedule, forecasted construction start date is now May 3, 2010.

SLPP Competitive Detail: Scope, Budget and Schedule													
PROJECT NUMBER	DISTRICT	COUNTY	AGENCY	PROJECT ID	PROJECT NAME	TOTAL PROJECT COST X\$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	ADOPTED BEGIN CONST	CONST PERCENT COMPLETE	SCOPE	BUDGET	SCHEDULE
32	3	ED	City of Placerville	7402	Point View Drive	\$3,160	\$2,455	\$750	7/2009	0	●	●	□
33	3	ED	El Dorado County	7415	White Rock Rd. Widen & Signal	\$1,132	\$1,000	\$500	1/2010	0	●	●	□
34	3	ED	El Dorado County	7413	Durock Rd / Business Dr. Intersection	\$1,740	\$1,440	\$710	12/2009	0	●	●	□
35	3	ED	El Dorado County	7414	Silva Valley Parkway Widening	\$2,735	\$2,365	\$993	1/2010	0	●	●	□
36	3	Pla	Placer County		Tahoe City Transit	\$7,342	\$5,808	\$226	7/2009	0	●	●	□
37	3	Sac	City of Elk Grove	7398	Waterman / Grant Ln	\$7,635	\$6,878	\$1,000	6/2009	0	●	●	□
38	3	Sac	City of Elk Grove	7397	Franklin/ Elk Grove	\$4,015	\$1,976	\$988	6/2009	0	●	●	□
39	3	Yol	City of West Sacramento	7425	Tower Bridge Gateway - East ph	\$8,789	\$8,789	\$1,000	3/2010	0	●	●	●
40	5	SLO	San Luis Obispo Co	7409	Willow Rd. Extension	\$6,500	\$6,500	\$1,000	8/2009	0	●	●	□
41	5	SLO	San Luis Obispo County	7423	Willow Rd Extension ph II	\$32,000	\$32,000	\$1,000	4/2010	0	●	●	●
42	5	SB	Santa Barbara County	7412	Union Valley Pkwy / Bradley Rd	\$1,278	\$935	\$550	2/2010	0	●	●	□
43	5	SB	City of Goleta	7417	Fairview / Berkeley Traffic Signal	\$315	\$300	\$150	11/2009	0	●	●	◆
44	6	Kin	City of Hanford	7399	Greenfield Ave. Ext	\$895	\$825	\$250	7/2009	0	●	●	□
45	6	Kin	City of Hanford	7400	12th Ave. Widening	\$2,720	\$2,500	\$600	7/2009	0	●	◆	□
46	6	Kin	City of Hanford	7411	11th Avenue Widening	\$1,448	\$1,320	\$500	12/2009	0	●	●	◆
47	8	Riv	City of Riverside	7426	Rte 91 Auxiliary Lane	\$3,100	\$2,750	\$1,000	6/2010	0	●	●	●
48	8	Riv	City of Moreno Valley	7439	Cactus Ave Street Improvements	\$6,350	\$5,500	\$1,000	10/2009	0	●	●	◆
49	8	Riv	City of Moreno Valley	7441	Eucalyptus St. Improvements	\$6,266	\$5,405	\$1,000	10/2009	0	●	●	◆
50	08	Riv	Riverside County	7435	Magnolia Ave / Neece St. Signal	\$781	\$620	\$150	9/2010	0	●	●	●
51	8	Riv	City of Indio	7418	Golf Center Parkway Rehab	\$3,400	\$3,000	\$433	2/2010	0	●	◆	●
52	10	Ama	Amador County	7404	Mission Blvd Gap	\$1,955	\$1,600	\$800	7/2009	0	●	●	□
53	10	Mer	City of Merced	7419	59/ Cooper Ave Sig	\$5,020	\$2,300	\$1,000	10/2009	0	●	●	◆
54	10	Mer	City of Merced	7410	Parsons Ave	\$2,850	\$1,590	\$1,000	11/2009	0	●	●	◆

SLPP Competitive Detail: Scope, Budget and Schedule													
PROJECT NUMBER	DISTRICT	COUNTY	AGENCY	PROJECT ID	PROJECT NAME	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	ADOPTED BEGIN CONST	CONST PERCENT COMPLETE	SCOPE	BUDGET	SCHEDULE
55	10	Mer	City of Merced	7428	Yosemite Ave Reconstruction	\$2,100	\$1,750	\$1,000	4/2010	0	●	●	●
56	10	SJ	City of Stockton	7422	Thornton Road	\$16,023	\$13,000	\$1,000	6/2009	0	●	●	◆
57	11	SD	San Diego County	7403	S. Santa Fe Ave	\$28,652	\$21,387	\$1,000	12/2009	0	●	◆	□

- Project is on time, on budget, or within scope.
- ◆ Schedule and/or budget is changing due to pending PPR.
- Project has been delivered and is awaiting allocation.
- The agency will be removing the project from the program and reprogramming the funds to a future project. Project may have been started without an allocation.

SLPP Corrective Actions – Competitive Projects

Project 39: Tower Bridge Gateway – East Ph.

The City of West Sacramento is delaying schedule, forecasted construction start date is now July 6, 2010.

Project 43: Fairview / Berkeley Traffic Signal

The City of Goleta is delaying schedule, forecasted construction start date is now June 30, 2010.

Project 45: 12th Avenue Widening

The City of Hanford is changing the project estimate to \$2,150,000 for total construction cost.

Project 46: 11th Avenue Widening

The City of Hanford is delaying schedule, forecasted construction start date is now June 1, 2010.

Project 48: Cactus Ave Street Improvements

The City of Moreno Valley is delaying schedule, forecasted construction start date is now June 30, 2010.

Project 49: Eucalyptus Ave Street Improvements

The City of Moreno Valley is delaying schedule, forecasted construction start date is now July 30, 2010.

Project 51: Golf Center Parkway Rehab

The City of Indio is changing the project estimate to \$2,433,000 for total construction cost.

Project 53: 59/ Cooper Avenue Signal

The City of Merced made an allocation request in November 2009, but did not have environmental documents reviewed by the Commission. They also do not have their encroachment permit. The allocation request is deferred until they have their encroachment permit. The forecasted construction start date is now June 1, 2010.

Project 54: Parsons Ave

The City of Merced is delaying schedule, forecasted construction start date is now June 1, 2010.

Project 55: Yosemite Avenue Reconstruction

The City of Merced is delaying schedule, forecasted construction start date is now August 1, 2010.

Project 56: Thornton Road

The City of Stockton is proposing to push the construction start date out from June 2009 until April 3, 2011 as Measure K funds have not come in as anticipated. Currently discussing with the agency and will report the progress in the next quarterly report.

Project 57: South Santa Fe Avenue

The City is changing the project estimate to \$19,454,000 for total construction cost.



**FY 2009-10
Second Quarter
Traffic Light
Synchronization Program
Project Delivery Report**

**Quarterly Report to the
California Transportation
Commission**



TRAFFIC LIGHT SYNCHRONIZATION PROGRAM PROGRESS REPORT

BACKGROUND:

Proposition 1B was passed by California voters on November 7, 2006, and created the Traffic Light Synchronization Program (TLSP). Proposition 1B provides \$250 million, upon appropriation by the Legislature, for TLSP projects approved by the California Transportation Commission (Commission). The Department of Transportation (Department) is required to provide a quarterly report to the Commission on the status of progress by the local agencies on completing TLSP work funded by the Proposition 1B bond funds.

The guidelines for the TLSP were adopted on February 13, 2008. On May 28, 2008, the Commission approved 21 traffic light synchronization projects totaling \$147,000,000 for the City of Los Angeles and 62 additional traffic light synchronization projects totaling \$98,000,000 for agencies other than the City of Los Angeles. At the December 2009 CTC Meeting, the Echo Park/Silver Lake project was split in two, resulting in 22 TLSP projects in the City of Los Angeles with a sum total of \$145,396,700. In order to make room for the project split at Echo Park/Silver Lake, the City reallocated the funds from the other projects.

Program Summary:

As of the close of the second quarter of FY 2009-10:

- Funds for 38 projects had been allocated.
- Construction was complete for 3 projects.
- Construction was underway on 21 projects.
- Construction had not yet begun for 14 projects. They have been allocated but construction has not yet started.
- Due to the funding uncertainties surrounding Proposition 1B bonds, 14 projects were delivered but not yet allocated.
- Allocations had not yet been requested for 39 projects.

Project Status – City of Los Angeles										
Dist	Co	Agency	Proj ID	Project Name	TLSP Prog	Const Complete	Const Underway	Allocated But Not Awarded	Delivered But Not Allocated	Not Yet Delivered
7	LA	Los Angeles	6760	ATCS - Central Business District	\$748,000					X
7	LA	Los Angeles	6761	ATCS - Central City East	\$0					X
7	LA	Los Angeles	6762	ATCS - Echo Park / Silver Lake	\$3,215,000		X			
7	LA	Los Angeles	TBD	ATCS - Echo Park / Silver Lake Phase 2	\$4,504,000					X
7	LA	Los Angeles	6763	ATCS - Los Angeles	\$11,528,500					X
7	LA	Los Angeles	6764	ATCS - Santa Monica Fwy Corridor Phase 1	\$7,277,000					X
7	LA	Los Angeles	6765	ATCS - Santa Monica Fwy Corridor Phase 2	\$7,321,000					X
7	LA	Los Angeles	6766	ATCS - West Adams	\$4,452,000					X
7	LA	Los Angeles	6767	ATCS - Westwood / West Los Angeles	\$3,850,000					X

Project Status – City of Los Angeles										
Dist	Co	Agency	Proj ID	Project Name	TLSP Prog	Const Complete	Const Underway	Allocated But Not Awarded	Delivered But Not Allocated	Not Yet Delivered
7	LA	Los Angeles	6768	ATCS - Wilshire East	\$5,276,000					X
7	LA	Los Angeles	6769	ATSAC - Canoga Park	\$10,890,800					X
7	LA	Los Angeles	6770	ATSAC - Canoga Park Phase 2	\$11,030,700					X
7	LA	Los Angeles	6771	ATSAC - Foothill	\$6,276,100					X
7	LA	Los Angeles	6772	ATSAC - Harbor - Gateway 2	\$7,899,000				X	
7	LA	Los Angeles	6773	ATSAC - Pacific Palisades / Canyons	\$7,695,800					X
7	LA	Los Angeles	6774	ATSAC - Platt Ranch	\$4,358,000			X		
7	LA	Los Angeles	6775	ATSAC - Reseda	\$8,506,000		X			
7	LA	Los Angeles	6776	ATSAC - Reseda Phase 2	\$7,220,700				X	
7	LA	Los Angeles	6777	ATSAC - San Pedro	\$8,911,000			X		
7	LA	Los Angeles	6778	ATSAC - Wilmington	\$7,963,700					X
7	LA	Los Angeles	6779	ATSAC-Coliseum / Florence	\$8,191,700					X
7	LA	Los Angeles	6780	ATSAC-Coliseum / Florence Phase 2	\$8,191,700					X

Project Status – Other Agencies										
Dist	Co	Agency	Proj ID	Project Name	TLSP Prog	Const Complete	Const Underway	Allocated But Not Awarded	Delivered But Not Allocated	Not Yet Delivered
3	Pla	Roseville	6794	East ITS Coordination	\$1,165,000		X			
3	Sac	Citrus Heights	6745	TLSP Phase II Greenback Lane	\$180,000		X			
3	Sac	Citrus Heights	6746	TLSP Phase III Antelope Road	\$102,000					X
3	Sac	Rancho Cordova	6792	Folsom Boulevard	\$180,000		X			
3	Sac	Sacramento	6795	TLSP	\$2,862,000				X	
3	Sac	Sacramento County	6796	Florin Road	\$401,000		X			
3	Sac	Sacramento County	6797	Madison Avenue	\$142,000	X				
4	Ala	Alameda CMA	6744	San Pablo Corridor	\$21,400,000					X
4	Ala	Alameda County	6743	Redwood Road	\$124,000			X		
4	Ala	San Leandro	6802	ATMS Expansion	\$350,000		X			
4	CC	San Ramon	6806	Bollinger Canyon	\$475,000				X	
4	CC	San Ramon	6807	Crow Canyon	\$310,000				X	
4	CC	Walnut Creek	6824	Ygnacio Valley Road Corridor	\$1,489,000			X		
4	Mrn	Marin County	6781	Sir Francis Drake Boulevard	\$208,000		X			
4	SCI	San Jose*	6801	TLSP	\$15,000,000		X		X	
4	SCI	Santa Clara County	6814	County Expressway TDCS for TLSP	\$900,000					X
4	SF	SFMTA	6800	Franklin, Gough & Polk Streets	\$5,110,000			X		
4	SM	San Mateo C/CAG*	6805	SMART CORRIDOR PROJECTS	\$10,000,000				X	
4	Son	Santa Rosa	6816	Steele Lane / Guerneville	\$1,100,000		X			
5	SCr	Watsonville	6825	Signal Corridor Upgrade	\$120,000				X	

Project Status – Other Agencies

Dist	Co	Agency	Proj ID	Project Name	TLSP Prog	Const Complete	Const Underway	Allocated But Not Awarded	Delivered But Not Allocated	Not Yet Delivered
6	Fre	Fresno	6751	Clovis Avenue	\$2,100,000					X
6	Fre	Fresno	6752	Shaw Avenue	\$2,100,000				X	
6	Kin	Hanford	6757	12th Avenue	\$90,000			X		
7	LA	Compton	6747	Rosecrans Avenue	\$1,050,000					X
7	LA	Culver City	6749	Citywide TLSP	\$440,000				X	
7	LA	Glendale	6754	Brand Boulevard	\$930,000					X
7	LA	Glendale	6755	Colorado Street/ San Fernando Road	\$613,000				X	
7	LA	Glendale	6756	Glendale Avenue/ Verdugo Road	\$1,798,000				X	
7	LA	Inglewood	6758	La Brea Avenue	\$426,000					X
7	LA	Long Beach	6759	Long Beach Area TLSP	\$3,000,000				X	
7	LA	Pasadena	6784	California Boulevard	\$68,000					X
7	LA	Pasadena	6785	Del Mar Boulevard	\$138,000					X
7	LA	Pasadena	6786	Fair Oaks Avenue	\$70,000					X
7	LA	Pasadena	6787	Hill Avenue	\$66,000					X
7	LA	Pasadena	6788	Los Robles Avenue	\$107,000					X
7	LA	Pasadena	6789	Orange Grove Boulevard	\$188,000					X
7	LA	Pasadena	6790	San Gabriel Boulevard	\$42,000					X
7	LA	Pasadena	6791	Sierra Madre Boulevard	\$110,000					X
7	LA	Santa Clarita	6815	Advanced System Detection Expansion	\$500,000			X		
8	Riv	Murrieta	6782	Murrieta Hot Springs Road	\$478,000			X		
8	Riv	Corona	6748	TLSP ATMS Phase II	\$4,488,000			X		
8	Riv	Temecula	6819	Citywide Traffic Signal Synchronization	\$515,000					X
8	SBd	SANBAG	6808	TLSP Tier 3 & 4	\$2,000,000					X
8	SBd	Rancho Cucamonga	6793	Foothill Boulevard	\$225,000		X			
10	SJ	Tracy	6820	Grant Line Road	\$300,000			X		
10	SJ	Tracy	6821	Tracy Boulevard	\$150,000			X		
11	SD	El Cajon	6750	Main Street	\$120,000			X		
11	SD	San Diego County	6798	Bonita Road, Sweetwater Road, Briarwood Road	\$718,000		X			
11	SD	San Diego County	6799	South Mission Road	\$78,000		X			
11	SD	San Marcos	6803	Rancho Santa Fe Road	\$266,000					X
11	SD	San Marcos	6804	San Marcos Boulevard Smart Corridor	\$549,000		X			
11	SD	SANDAG	6809	At-grade Crossing Traffic Synchronization	\$820,000		X			
11	SD	SANDAG	6810	East-West Metro Corridor	\$1,267,000		X			
11	SD	SANDAG	6811	I-15 Corridor	\$2,162,000		X			
11	SD	SANDAG	6812	I-805 Corridor	\$640,000		X			
11	SD	SANDAG	6813	Transit Signal Priority	\$951,000		X			
11	SD	Santee	6817	Magnolia Avenue	\$116,000			X		
11	SD	Santee	6818	Mission Gorge Road	\$416,000			X		
11	SD	Vista	6822	North Santa Fe Avenue	\$161,000	X				
11	SD	Vista	6823	South Melrose Drive	\$267,000	X				
12	Ora	Garden Grove	6753	TMC Upgrade	\$1,858,720		X			

Project Status – Other Agencies										
Dist	Co	Agency	Proj ID	Project Name	TLSP Prog	Const Complete	Const Underway	Allocated But Not Awarded	Delivered But Not Allocated	Not Yet Delivered
12	Ora	OCTA*	6783	Countywide TLSP	\$4,000,000		X		X	
Total Number by Category						3	21	14	14	34

** Note: Projects for the Orange County Transportation Authority (OCTA), the City of San Jose and City/County Association of Governments of San Mateo County (San Mateo C/CAG) fall under several categories, as the projects have been phased or segmented.*

City of Los Angeles:

The City has 22 TLSP projects covered under one baseline agreement; a total of \$24,990,000 in TLSP funding had been allocated. Of the allocated amount, \$11,721,000 is under construction and \$13,269,000 has not yet started construction. In addition, \$15,090,000 in TLSP funding was delivered but the allocation has been deferred due to uncertainties in bond funding.

City of Los Angeles												
DISTRICT	COUNTY	AGENCY	PROJECT ID	PROJECT NAME	TLSP PROGRAM AMOUNT	CONST MATCH	TOTAL CONST COST	ADOPTED BEGIN CONST	CONST PERCENT COMPLETE	SCOPE	BUDGET	SCHEDULE
7	LA	Los Angeles	6760	ATCS - Central Business District	\$748,000	\$7,361,000	\$8,109,000	Oct-11	0	●	●	●
7	LA	Los Angeles	6761	ATCS - Central City East	\$0	\$4,299,000	\$4,299,000	Jan-12	0	●	●	●
7	LA	Los Angeles	6762	ATCS - Echo Park / Silver Lake	\$3,215,000	\$0	\$3,215,000	Jul-09	10	●	●	●
7	LA	Los Angeles	TBD	ATCS - Echo Park / Silver Lake Phase 2	\$4,504,000	\$0	\$4,504,000	Sep-11	0	●	●	●
7	LA	Los Angeles	6763	ATCS - Los Angeles	\$11,528,500	\$0	\$11,528,500	Nov-10	0	●	●	●
7	LA	Los Angeles	6764	ATCS - Santa Monica Fwy Corridor Phase 1	\$7,277,000	\$0	\$7,277,000	Apr-11	0	●	●	●
7	LA	Los Angeles	6765	ATCS - Santa Monica Fwy Corridor Phase 2	\$7,321,000	\$0	\$7,321,000	May-11	0	●	●	●
7	LA	Los Angeles	6766	ATCS - West Adams	\$4,542,000	\$0	\$4,542,000	Jul-11	0	●	●	●
7	LA	Los Angeles	6767	ATCS - Westwood / West Los Angeles	\$3,850,000	\$0	\$3,850,000	Mar-11	0	●	●	●
7	LA	Los Angeles	6768	ATCS - Wilshire East	\$5,276,000	\$0	\$5,276,000	Jun-11	0	●	●	●
7	LA	Los Angeles	6769	ATSAC - Canoga Park	\$10,890,800	\$0	\$10,890,800	Apr-10	0	●	●	●
7	LA	Los Angeles	6770	ATSAC - Canoga Park Phase 2	\$11,030,700	\$0	\$11,030,700	Aug-10	0	●	●	●
7	LA	Los Angeles	6771	ATSAC - Foothill	\$6,276,100	\$0	\$6,276,100	Dec-10	0	●	●	●
7	LA	Los Angeles	6772	ATSAC - Harbor - Gateway 2	\$7,899,000	\$0	\$7,899,000	Mar-10	0	●	●	□
7	LA	Los Angeles	6773	ATSAC - Pacific Palisades / Canyons	\$7,695,800	\$0	\$7,695,800	Apr-10	0	●	●	●
7	LA	Los Angeles	6774	ATSAC - Platt Ranch	\$4,358,000	\$0	\$4,358,000	Dec-09	0	●	●	●
7	LA	Los Angeles	6775	ATSAC - Reseda	\$8,506,000	\$0	\$8,506,000	Jan-09	50	●	●	●
7	LA	Los Angeles	6776	ATSAC - Reseda Phase 2	\$7,220,700	\$0	\$7,220,700	Mar-10	0	●	●	□
7	LA	Los Angeles	6777	ATSAC - San Pedro	\$8,911,000	\$0	\$8,911,000	Sep-09	0	●	●	●
7	LA	Los Angeles	6778	ATSAC - Wilmington	\$7,963,700	\$0	\$7,963,700	Mar-10	0	●	●	●
7	LA	Los Angeles	6779	ATSAC-Coliseum / Florence	\$8,191,700	\$0	\$8,191,700	Dec-10	0	●	●	●
7	LA	Los Angeles	6780	ATSAC-Coliseum / Florence Phase 2	\$8,191,700	\$0	\$8,191,700	Feb-11	0	●	●	●

- Project is on time, on budget, or within scope.
- Allocation request is late or the construction start date has been delayed.
- ◆ Schedule and/or budgeting figures are changing due to pending baseline amendment.
- Project has been delivered and is awaiting allocation.

Competitive TLSP Projects:

At the end of the second quarter, no new projects had been completed beyond the three from the first quarter.

For the 62 TLSP projects with agencies other than the City of Los Angeles, the Commission has allocated \$46,599,737 for 38 projects. Of 38 projects allocated, construction on three projects totaling \$570,000 has been completed, 21 projects totaling \$31,852,737 are under construction, and \$14,177,000 for 14 projects has been allocation but are not yet under construction. In addition, \$17,671,000 in TLSP funding was delivered but allocations have been deferred due to uncertainties in bond funding.

Competitive Projects												
DISTRICT	COUNTY	AGENCY	PROJECT ID	PROJECT NAME	TLSP PROGRAM AMOUNT	CONST MATCH	TOTAL CONST COST	ADOPTED BEGIN CONST	CONST PERCENT COMPLETE	SCOPE	BUDGET	SCHEDULE
3	PLA	Roseville	6794	East ITS Coordination	\$1,165,017	\$129,446	\$1,294,463	Aug-08	85	●	●	●
3	SAC	Citrus Heights	6745	TLSP Phase II Greenback Lane	\$180,000	\$38,000	\$218,000	Jul-08	25	●	●	●
3	SAC	Citrus Heights	6746	TLSP Phase III Antelope Road	\$102,000	\$22,000	\$124,000	Jan-10	0	●	●	●
3	SAC	Rancho Cordova	6792	Folsom Boulevard	\$180,000	\$200,000	\$380,000	Sep-09	5	●	●	●
3	SAC	Sacramento	6795	TLSP	\$2,862,000	\$995,000	\$3,857,000	Jun-09	0	●	●	●
3	SAC	Sacramento County	6796	Florin Road	\$401,000	\$100,000	\$501,000	Jun-09	15	●	●	●
3	SAC	Sacramento County	6797	Madison Avenue	\$142,000	\$485,000	\$627,000	Sep-08	100	●	●	●
4	ALA	Alameda CMA	6744	San Pablo Corridor	\$21,400,000	\$4,000,000	\$25,400,000	Dec-09	0	●	●	●
4	ALA	Alameda County	6743	Redwood Road	\$124,000	\$10,000	\$134,000	Jan-10	0	●	●	◆
4	ALA	San Leandro	6802	ATMS Expansion	\$350,000	\$208,000	\$558,000	Jul-09	10	●	●	●
4	CC	San Ramon	6806	Bollinger Canyon	\$475,000	\$234,450	\$709,450	Sep-09	0	●	●	□
4	CC	San Ramon	6807	Crow Canyon	\$310,000	\$94,700	\$404,700	Sep-09	0	●	●	□
4	CC	Walnut Creek	6824	Ygnacio Valley Road Corridor	\$1,489,000	\$261,000	\$1,750,000	Jun-09	0	●	●	◆
4	MRN	Marin County	6781	Sir Francis Drake Boulevard	\$208,000	\$52,000	\$260,000	May-09	90	●	●	●
4	SCL	San Jose	6801	TLSP	\$15,000,000	\$5,000,000	\$20,000,000	Jan-09	27	●	●	●
4	SCL	Santa Clara County	6814	County Expressway TDCS for TLSP	\$900,000	\$90,000	\$990,000	Oct-10	0	●	●	●
4	SF	SFMTA	6800	Franklin, Gough & Polk Streets	\$5,110,000	\$5,110,000	\$10,220,000	Jan-10	0	●	●	●
4	SM	San Mateo C/CAG	6805	SMART CORRIDOR PROJECTS	\$10,000,000	\$12,000,000	\$22,000,000	Dec-09	0	●	●	□
4	SON	Santa Rosa	6816	Steele Lane / Guerneville	\$1,100,000	\$457,500	\$1,557,500	Aug-08	95	●	●	●
5	SCR	Watsonville	6825	Signal Corridor Upgrade	\$120,000	\$12,000	\$132,000	Jul-09	0	●	●	□
6	FRE	Fresno	6751	Clovis Avenue	\$2,100,000	\$987,400	\$3,087,400	Mar-10	0	●	●	□
6	FRE	Fresno	6752	Shaw Avenue	\$2,100,000	\$903,000	\$3,003,000	Mar-10	0	●	●	●
6	KIN	Hanford	6757	12th Avenue	\$90,000	\$70,000	\$160,000	Dec-09	0	●	●	●
7	LA	Compton	6747	Rosecrans Avenue	\$1,050,000	\$316,000	\$1,366,000	Jan-09	0	■	●	■
7	LA	Culver City	6749	Citywide TLSP	\$440,000	\$110,000	\$550,000	Dec-09	0	●	●	□
7	LA	Glendale	6754	Brand Boulevard	\$930,000	\$232,500	\$1,162,500	Jun-09	0	●	●	■
7	LA	Glendale	6755	Colorado Street/ San Fernando Road	\$613,000	\$153,250	\$766,250	Jun-09	0	●	●	□
7	LA	Glendale	6756	Glendale Avenue/ Verdugo Road	\$1,798,000	\$449,500	\$2,247,500	Jun-09	0	●	●	□
7	LA	Inglewood	6758	La Brea Avenue	\$426,000	\$180,000	\$606,000	Oct-09	0	●	●	■
7	LA	Long Beach	6759	Long Beach Area TLSP	\$3,000,000	\$6,000,000	\$9,000,000	Jan-10	0	■	●	■
7	LA	Pasadena	6784	California Boulevard	\$68,000	\$8,000	\$76,000	Dec-09	0	●	●	●
7	LA	Pasadena	6785	Del Mar Boulevard	\$138,000	\$34,000	\$172,000	Nov-09	0	●	●	●
7	LA	Pasadena	6786	Fair Oaks Avenue	\$70,000	\$17,000	\$87,000	Dec-09	0	●	●	●

Competitive Projects												
DISTRICT	COUNTY	AGENCY	PROJECT ID	PROJECT NAME	TLSP PROGRAM AMOUNT	CONST MATCH	TOTAL CONST COST	ADOPTED BEGIN CONST	CONST PERCENT COMPLETE	SCOPE	BUDGET	SCHEDULE
7	LA	Pasadena	6787	Hill Avenue	\$66,000	\$17,000	\$83,000	Dec-09	0	●	●	●
7	LA	Pasadena	6788	Los Robles Avenue	\$107,000	\$27,000	\$134,000	Dec-09	0	●	●	●
7	LA	Pasadena	6789	Orange Grove Boulevard	\$188,000	\$47,000	\$235,000	Dec-09	0	●	●	●
7	LA	Pasadena	6790	San Gabriel Boulevard	\$42,000	\$10,000	\$52,000	Mar-09	0	●	●	●
7	LA	Pasadena	6791	Sierra Madre Boulevard	\$110,000	\$28,000	\$138,000	Dec-09	0	●	●	●
7	LA	Santa Clarita	6815	Advanced System Detection Expansion	\$500,000	\$100,000	\$600,000	Sep-08	0	●	●	●
8	RIV	Corona	6748	TLSP ATMS Phase II	\$4,488,000	\$1,023,000	\$5,511,000	Oct-09	0	●	●	●
8	RIV	Murrieta	6782	Murrieta Hot Springs Road	\$478,000	\$119,000	\$597,000	Aug-09	0	●	●	●
8	RIV	Temecula	6819	Citywide Traffic Signal Synchronization	\$515,000	\$51,500	\$566,500	May-09	0	●	●	□
8	SBD	SANBAG	6808	TLSP Tier 3 & 4	\$2,000,000	\$2,000,000	\$4,000,000	Jun-10	0	●	●	●
8	SBD	Rancho Cucamonga	6793	Foothill Boulevard	\$225,000	\$675,000	\$900,000	Mar-09	90	●	●	●
10	SJ	Tracy	6820	Grant Line Road	\$300,000	\$20,000	\$320,000	Jan-10	0	●	●	●
10	SJ	Tracy	6821	Tracy Boulevard	\$150,000	\$30,000	\$180,000	Jan-10	0	●	●	●
11	SD	El Cajon	6750	Main Street	\$120,000	\$0	\$120,000	Nov-09	0	●	●	●
11	SD	San Diego County	6798	Bonita Road, Sweetwater Road, Briarwood Road	\$718,000	\$755,000	\$1,473,000	Sep-09	1	●	●	●
11	SD	San Diego County	6799	South Mission Road	\$78,000	\$22,000	\$100,000	Sep-09	17	●	●	●
11	SD	San Marcos	6803	Rancho Santa Fe Road	\$266,000	\$70,000	\$336,000	Mar-09	0	●	●	■
11	SD	San Marcos	6804	San Marcos Boulevard Smart Corridor	\$549,000	\$97,000	\$646,000	Dec-08	90	●	●	●
11	SD	SANDAG	6809	At-grade Crossing Traffic Synchronization	\$820,000	\$200,000	\$1,020,000	Oct-08	4	●	●	●
11	SD	SANDAG	6810	East-West Metro Corridor	\$1,267,000	\$150,000	\$1,417,000	Oct-08	45	●	●	●
11	SD	SANDAG	6811	I-15 Corridor	\$2,162,000	\$250,000	\$2,412,000	Oct-08	25	●	●	●
11	SD	SANDAG	6812	I-805 Corridor	\$640,000	\$150,000	\$790,000	Oct-08	90	●	●	●
11	SD	SANDAG	6813	Transit Signal Priority	\$951,000	\$1,996,000	\$2,947,000	Nov-08	5	●	●	●
11	SD	Santee	6817	Magnolia Avenue	\$116,000	\$29,000	\$145,000	Mar-10	0	●	●	●
11	SD	Santee	6818	Mission Gorge Road	\$416,000	\$104,000	\$520,000	Feb-10	0	●	●	●
11	SD	Vista	6822	North Santa Fe Avenue	\$161,000	\$40,000	\$201,000	Oct-08	100	●	●	●
11	SD	Vista	6823	South Melrose Drive	\$267,000	\$54,000	\$321,000	Oct-08	100	●	●	●
12	ORA	Garden Grove	6753	TMC Upgrade	\$1,858,720	\$3,941,702	\$5,800,422	Jan-09	40	●	●	●
12	ORA	OCTA	6783	Countywide TLSP	\$4,000,000	\$4,000,000	\$8,000,000	Mar-09	10	●	●	●

- Project is on time, on budget, or within scope.
- Allocation request is late or the construction start date has been delayed.
- ◆ Project has received allocation and construction was delayed.
- Project has been delivered and is awaiting allocation.

TLSP Corrective Actions

City of Los Angeles – Reseda Phase 1 (Project ID 6775)

The Reseda Phase 1 project began construction in January 2009 and is currently 50% complete. Due to an increase in the project scope, the City awarded a construction contract for a greater amount than was allocated by the Commission. The Department is currently negotiating a solution to this issue with the City.

Alameda County Congestion Management Authority (Alameda CMA) – San Pablo Corridor (Project ID 6743)

The project action plan for Alameda County Congestion Management Agency's San Pablo Avenue TLSP project combines this project with the Corridor Mobility Improvement Account (CMIA) I-80 Integrated Corridor Mobility Project (CMIA ID #8). San Pablo Avenue is a parallel arterial to the I-80 CMIA project and intelligent transportation systems will be coordinated on both routes. This action plan is currently being developed.

City of Compton – Rosecrans Avenue (Project ID 6747)

The City has experienced problems with the scope of this project that has resulted in scheduling delays. The Department has been working with City and has resolved the scoping issues. A request for allocation is expected to be received shortly. An amendment to the baseline amendment reflecting a new schedule will be to be submitted to the Commission when funding is available or if the City submits a letter of no prejudice.

City of Long Beach – Long Beach Area TLSP (Project ID 6759)

This project had a sizable cost match to be provided by the Boeing Corporation. Due to both the unavailability of bond dollars and a lower construction cost than expected, Boeing decided to build the project without any bond dollars. At the City's request, the Department has allowed the City to submit an application for another TLSP project. The Department has not yet received a project application. When received, it will be scored and ranked in the same manner as all other TLSP project applications.

City of San Marcos – Rancho Sante Fe Road (Project ID 6803)

The City began work on this project in March 2009, but has not reported the construction progress to the Department. This issue is being work on and should be resolved shortly.

City of Walnut Creek – Ygnacio Valley Road (Project ID 6824)

The City began work on this project in June 2009, but has not reported the construction progress to the Department. This issue is being work on and should be resolved shortly.



FY 2009-10
Second Quarter Report
Highway Railroad Crossing
Safety Account

Quarterly Report to the
California Transportation
Commission



Highway Railroad Crossing Safety Account Progress Report

SUMMARY:

This report for the Highway Railroad Crossing Safety Account (HRCSA) is for the second quarter of the 2009-10 fiscal years. There are 22 competitively selected projects that have been programmed. This report includes the status of all HRCSA projects.

CURRENT STATUS:

Approved Contracts

- #33 - Park Boulevard at Harbor Drive/Pedestrian Bridge – City of San Diego

Delivered Projects

- #8 - BNSF Grade Separation at 7th Standard Rd/Santa Fe Way – County of Kern
Allocation approved January 2010 CTC meeting
- #29 - 6th Street Overcrossing Bridgework Phase – City of Sacramento
Allocation approved December 2009 CTC meeting.
- #18 - G Street Undercrossing – City of Merced
Allocation approved January 2010 CTC meeting

Project Amendments

- #29 - 6th Street Overcrossing - 7th Street Undercrossing – City of Sacramento
The city dropped the 7th Street Undercrossing portion of their project. The City split the 6th street portion into two phases, bridgework and roadwork. The amendment to modify scope, budget and schedule was approved at the **October 2009 CTC meeting**.
- #44 - San Mateo Bridges Grade Separation – PCJPB
Due to uncertainties regarding final alignment a decision by the board was made to proceed with the bridge foundation rehabilitation work now and proceed with the replacement of the bridge superstructure at a later date with other funding. HRCSA funds were reduced to reflect the change. The amendment to modify scope, budget and schedule was approved at the **December 2009 CTC meeting**.
- #39 - Jerrold Avenue & Quint Street Bridges Grade Separation – PCJPB
In order to maintain the existing budget and provide the best alternative to not preclude the future development of a new station above Quint Street, the board proposed to close Quint Street. The amendment to modify scope, budget and schedule was approved at the **December 2009 CTC meeting**.

BACKGROUND:

Proposition 1B was passed by California voters on November 7, 2006. Proposition 1B authorized \$250 million for HRCSA in two parts, \$150 million for projects on the Public Utilities Commission (PUC) priority list and \$100 million for high-priority railroad crossing improvements, including grade separation projects. The Guidelines for HRCSA were adopted on March 12, 2008. On August 28, 2008, the Commission programmed the 23 HRCSA projects totaling \$243,769,000. Based on recent amendments, the current program level is 22 projects totaling \$220,592,000.

HRCSA is a competitive program in which local and regional agencies applied for funds in a similar manner as a grant. Applications were reviewed and scored. Scores were based on the criteria set in the guidelines. A ranked project list was established and allocation was recommended starting at the top of the project list and moving down until \$150 million was exhausted for subprogram 1 and \$100 million was exhausted for subprogram 2. Each project has its own baseline agreement signed by the Department and the local or regional agency

ID	Dst	Cnty	Applicant	Project Name	Total Project	HRCSA Prgrmd	Bsin Agr	END PA&ED	END PS&E	END R/W	Allctn Req	Date Voted	BEG CON	END CON	HRCSA Exp	% Con Cmp
PART 1																
8	6	KER	County of Kern	BNSF GS at 7th Stndrd Rd/Santa Fe Way	\$ 28,853	\$ 9,926						Jan-10	Sep-09		\$ -	0%
44	4	SM	PCJPB	San Mateo Bridges GS	\$ 13,440	\$ 1,445			Jan-10	NA			Jun-10		\$ -	0%
12	7	LA	City of Los Angeles	North Spring Street GS Reconstruction	\$ 48,764	\$ 5,001		Dec-09	Mar-10	Apr-10			Jun-10		\$ -	0%
11	7	LA	City of Los Angeles	Riverside Drive GS Replacement	\$ 57,965	\$ 5,000			Mar-09	Jan-10			Jun-10		\$ -	0%
14	7	LA	ACE	Nogales Street GS	\$ 84,049	\$ 25,600			Dec-09	Mar-10			Mar-10		\$ -	0%
39	4	SF	PCJPB	Jerrold Avenue & Quint St Bridges GS	\$ 19,630	\$ 4,674			Mar-10	NA			Jun-10		\$ -	0%
18	10	MER	City of Merced	G Street Undercrossing	\$ 18,000	\$ 9,000						Jan-10	Mar-10		\$ -	0%
1	4	ALA	City of Fremont	Warren Avenue GS	\$ 51,564	\$ 9,600			Dec-09	Dec-09			Apr-10		\$ -	0%
9	6	KER	County of Kern	Hageman Road/BNSF Railroad	\$ 35,300	\$ 17,650			Dec-09	Mar-10			Jun-10		\$ -	0%
47	6	TUL	City of Tulare	Bardsley Avenue GS	\$ 17,181	\$ 7,156			Apr-10	Apr-10			Jun-10		\$ -	0%
45	4	SM	PCJPB	San Bruno GS	\$165,000	\$ 30,000			Dec-09	Jun-10			Jul-10		\$ -	0%
43	10	SJ	City of Stockton	Low er Sacramento Rd at UPRR GS	\$ 34,000	\$ 10,000			Jan-10	Dec-09			Jul-10		\$ -	0%
Total Part 1					\$573,746	\$135,052										
PART 2																
33	11	SD	City of San Diego	Park Blvd at Harbor Dr./Pedestrian Bridge	\$ 27,000	\$ 6,000							Jan-10		\$ -	57%
13	7	LA	SCRRA	Broadw ay-Brazil St Grade Crossing	\$ 6,500	\$ 3,000			Jan-10	NA			Nov-09		\$ -	0%
29b	3	SAC	City of Sacramento	6th St Overcrossing - Bridgew ork	\$ 11,974	\$ 5,987							Feb-10		\$ -	0%
29r				6th St Overcrossing - Roadw ork	\$ 15,370	\$ 7,685			Apr-10	Apr-10			Jun-10		\$ -	0%
				7th St Undercrossing	\$ 2,260	\$ 1,144			REMOVED FROM PROGRAM				Jun-10		\$ -	0%
2	4	ALA	City of Fremont	Kato Road GS	\$ 40,239	\$ 10,000			Dec-09	Dec-09			Apr-10		\$ -	0%
48	6	TUL	City of Tulare	Cartmill Avenue GS	\$ 26,808	\$ 11,293			Apr-10	Apr-10			Jun-10		\$ -	0%
46	6	TUL	County of Tulare	Betty Drive GS	\$ 28,075	\$ 12,175			Mar-10	May-10			Jun-10		\$ -	0%
40	10	SJ	Port of Stockton	Port of Stockton Expressw ay	\$ 11,500	\$ 4,400			Apr-10	Apr-10	NA		Jun-10		\$ -	0%
41	10	SJ	City of Stockton	Eight Mile Road/UPRR (East) GS	\$ 31,000	\$ 8,500			Jan-10	Dec-09			Jul-10		\$ -	0%
42	10	SJ	City of Stockton	Eight Mile Road/UPRR (West) GS	\$ 25,000	\$ 8,500			Jan-10	Dec-09			Jul-10		\$ -	0%
20	12	ORA	City of Irvine	Sand Canyon GS	\$ 54,604	\$ 8,000			Dec-09	Nov-09			Aug-10		\$ -	0%
4	4	CC	City of Richmond	Marina Bay GS	\$ 37,500	\$ 5,000			REMOVED FROM PROGRAM				Oct-13		\$ -	0%
Total Part 2					\$278,070	\$ 85,540										
Admin Fees						5,000										
Total Program					\$851,816	\$220,592										
			 Complete													
			 Pending													
			See Narrative													

Schedule Delays

- **#8 – BNSF GS at 7th Standard Rd/Santa Fe Way – County of Kern**

Allocation was made at the Jan 2010 CTC meeting. New Construction start date is April 2010. A request for baseline agreement amendment is scheduled for the April CTC meeting.

- **#12 - North Spring Street GS Reconstruction - City of Los Angeles**

City reports they are waiting on the Railroad to comment on the PS&E before the PS&E is complete. The City is waiting for Caltrans to sign off on the Environmental documentation and expect to have it March 2010. Right of Way work proceeds concurrently to avoid loss of time. Construction start date has not changed.

- **#11 – Riverside Drive GS Replacement - City of Los Angeles**

City reports Metro and Caltrans are making revisions to the PS&E and those revisions should be ready in March 2010. Construction start date has not changed.

- **#14 - Nogales Street GS – ACE**

As a result of negotiation with property owners during Right of Way acquisition, Ace reports a modification in design. New construction start date is October 2010. The new construction date is outside of the Phase 1 guideline. Project is at risk.

- **#4 - Warren Avenue GS – City of Fremont**

City of Fremont reports they are waiting for the Railroad comments on Design and must negotiate Right of Way. PS&E and Right of Way will not be completed until September 2010. The new date is outside of the Phase 1 guidelines. Project is at risk.

#9 - Hageman Rd/BNSF Railroad GS – County of Kern

The County reports design is 60% complete. Parcels are being value assessed and layouts modified to minimize acquisitions and utility relocations. Right of Way is proceeding concurrently with Design both should be complete June 2010. Construction start date has not changed.

- **#45 - San Bruno GS – PCJPB**

The board reports the final design plans are being reviewed and should be approved by March of 2010. Construction start date has not changed.

- **#45 – Lower Sacramento Road at UPRR GS – City of Stockton**

The City reports Design was completed December 2009. The City is seeking an order of possession for one parcel. Right of Way should be completed by January 2010. Construction start date has not changed.

- **#13 - Broadway-Brazil St Grade Crossing Improvements - SCRRA**

Agency reports the design and construction is delayed until October 2010. The Agency is also having trouble with coordinating county agreements. The new project date is outside of original scoring criteria. Project is at risk.

- **#2 - Kato Road GS – City of Fremont**

City reports a design schedule delay due to third party review and acceptance of the grade separation design and acquisition of properties. Design and Right of Way delayed until May 2010. The City reports a new construction start date of June 2010.

- **#40 - Port of Stockton Expressway – City of Stockton**

Environmental documents will be submitted to Caltrans in January 2010. The City reports the new date for completing the Environmental process is April 2010. Construction start date has not changed.

- **#41 – Eight Mile Rd/UPRR (East) GS – City of Stockton**

The City is coordinating with various local, state, and federal agencies to secure the required Right of Way permits. Construction start date has not changed.

- **#41 – Eight Mile Rd/UPRR (West) GS – City of Stockton**

The City is coordinating with various local, state, and federal agencies to secure the required Right of Way permits. Construction start date has not changed.

- **#20 - Sand Canyon GS – City of Irvine**

Right of Way offers made to property owners. Right of Way will be complete in March 2010. Construction start date has not changed.



**FY 2009-10
Second Quarter Report
Proposition 1B
Intercity Rail
Improvement Program**

**Quarterly Report to the
California Transportation
Commission**



Intercity Rail Improvement Program Progress Report

SUMMARY:

This report is for the second quarter of Fiscal Year (FY) 2009-10 for the Proposition 1B Intercity Rail Improvement (IRI) Program. It is now expected that grant awards from the Federal Railroad Administration under the American Recovery and Reinvestment Act of 2009 (Recovery Act) will be announced during the third quarter of FY 2009-10. Until the outcome of those grant requests is known, the Department will not request Proposition 1B Bond allocations (previously planned in the fourth quarter of FY 2008-09) for two projects, which were included in our Recovery Act project funding requests.

CURRENT STATUS:

Specifications for the new rail cars are 75% complete. Prop. 1B funds are not yet available for construction of the cars. A "Request for Proposal" will be released when funding does become available.

Construction is ongoing on Segment 6 of the Commerce to Fullerton Triple Track project.

The pre-final design of the Mail Dock portion of the New Station Tracks at Los Angeles Union Station was completed in December 2009. The project must still be reviewed by the State Architect for access compliance, which normally takes approximately 90 days. The project will be advertised for bids in May 2010. During December 2009, investigation of existing utilities in the Union Station canopies was performed. Additional electrical engineering will be performed during the FY third quarter and the design should reach the pre-final level in April 2010.

The CP San Onofre-CP Pulgas Track project (for which an allocation was proposed during December 2009) has been delivered for allocation. Allocation is expected in January 2010. A task order has been executed which will allow initial studies and preliminary engineering to begin.

The Coast Coordinating Rail Council continues to meet quarterly to discuss the Coast Daylight project and develop local and regional support. One critical task that must be completed is corridor modeling. The Union Pacific Railroad (UPRR) has indicated that this will be done during the spring of 2010. After modeling is completed, specific track projects will be identified.

The Kings Park Double Track project is currently under construction. The installation of signals and turnouts for the crossovers is 75% complete. Significant progress (45% or greater completion) in the installation of rail ties and signal equipment for the main track and installation of rail and ties for the side tracks has been made.

Construction is proceeding on the Santa Margarita River Bridge and Double Track project. To date, only TCRP funds have been spent for construction costs. No invoices for Prop 1B funds have been submitted.

Signal work for the Emeryville Station and Track Improvements project has started but signal testing is being done in the lab. Construction of the siding extension and signal work adjacent to the station is currently scheduled to begin again in June 2010 once the construction contract with UPRR has been signed. Project completion is planned for October 2010.

Work on the Bahia-Benicia Crossover project has been proceeding using local funding. It is expected that beginning in April 2010 the project will begin expending Prop 1B funds, which previously had been delayed by PMIB action. Track, tie and ballast work remains to be completed before trains heading to Oakland and/or Martinez can use the crossover.

Project Specifications and Engineering (PS&E) has begun for the SCRRRA Sealed Corridor project.

The unavailability of bond funds is preventing work from proceeding on both the Sacramento Maintenance Facility and the Fresno Layover Facility.

See attachment for a detailed project list and status.

BACKGROUND:

Proposition 1B was passed by California voters on November 7, 2006, and provides \$400 million for intercity passenger rail improvement projects. A minimum of \$125 million is designated for procurement of additional intercity passenger railcars and locomotives. The guidelines for the IRI program were adopted on December 13, 2007.

The \$400 million for this program is part of the \$4 billion Proposition 1B Public Transportation Modernization, Improvement, and Service Enhancement Account (PTMISEA). This Account is to be used to fund public transportation projects. Pursuant to paragraph (2) of subdivision (c) of section 8879.50 of the Government Code, the Department is the administrative agency for PTMISEA.

At its December 2007 meeting, the Commission approved the guidelines for intercity passenger rail projects in the PTMISEA. At its February 2008 meeting, the Commission approved the list of Proposition 1B intercity rail projects to be funded in the IRI.

Attachment

California Department of Transportation
 Proposition 1B
 Intercity Rail Improvement (IRI)

IRI Quarterly Delivery Report
 Second Quarter FY 2009-10
 Oct. 1, 2009 - Dec. 31, 2009

Corridor	Project Name	END PA&ED	END PS&E	END R/W	Project Schedule (1)		Total Intercity Rail Prop 1B (2)		Proposed Allocation Date	Actual Allocation Date	Contract Award Date	Notes	
					Current Phase	% of Phase Completed	Funding Request	Funding Allocated					
Capitol Corridor, Pacific Surfliner, San Joaquin	Procure New Rail Cars		Mar-10	NA	SPEC	75%	\$ 150,000,000		Jun-10			(3)	
Pacific Surfliner, Metrolink	Commerce/Fullerton Triple Track				CON	32%	\$ 70,000,000	\$ 32,000,000	Aug-08	Aug-08	Feb-09	(4)	
Pacific Surfliner, Metrolink	New Station Track at LA Union Station		Jul-10	NA	PS&E	90%	\$ 35,100,000	\$ 21,800,000	Apr-08	Apr-08	Sep-08	(5)	
Pacific Surfliner	San Onofre - Pulgas Track Project in San Diego County	Jul-10	Aug-11	NA	PA&ED	0%	\$ 30,000,000		Dec-09			(5),(6)	
Capitol Corridor, San Joaquin	Sacramento Maintenance Facility	Jun-10	Apr-11	Jun-12	PA&ED	0%	\$ 30,000,000		Dec-12			(5)	
Pacific Surfliner, Coast Daylight	Coast Daylight Track and Signal	Apr-10	Jul-10	NA	PA&ED	0%	\$ 25,000,000		Jun-10			(5)	
San Joaquin	Fresno Layover Facility	Jun-11	Apr-12	Dec-12	PA&ED	0%	\$ 9,601,000		Jun-13				
San Joaquin	Kings Park Track and Signal Improvements				CON	47%	\$ 8,500,000	\$ 8,500,000	Aug-08	Aug-08	Nov-08		
Pacific Surfliner	Santa Margarita Bridge and Double Track				CON	5%	\$ 16,206,000	\$ 16,206,000	Apr-08	Apr-08	Aug-08		
Capitol Corridor, San Joaquin	Emeryville Station and Track Improvements				CON	5%	\$ 10,000,000	\$ 10,000,000	May-08	May-08	Sep-08		
Capitol Corridor	Bahia Benicia Crossover				CON	65%	\$ 4,750,000	\$ 4,750,000	Apr-08	Apr-08	Aug-08		
Metrolink	SCRRA Sealed Corridor				PS&E	40%	\$ 3,000,000	\$ 3,000,000	Apr-08	Apr-08	Aug-08		
San Joaquin	Merced Crossover	DELETED FROM PROGRAM						\$ 5,000,000					(7)

Explanation of Notes

- (1) Measure of progress based on current phase for entire project regardless of funding type
- (2) Total amounts programmed and/or allocated from Prop 1B bond funds authorized for Intercity Rail Improvement purposes
- (3) 1B funding on hold pending outcome of ARRA grant funding request
- (4) 1B funds partially allocated, with additional 1B funding on hold pending outcome of ARRA grant funding request
- (5) 1B funds for Design & Construction
- (6) Allocation request submitted in December and project on CTC 'Delivered But Not Allocated' list
- (7) Merced Crossover was removed from the IRI program and replaced with the Kings Park project by Resolution ICR1B-P-0809-01

Acronyms Used

- SPEC Specification Development
 PA&ED Preliminary Approval (Preliminary Design Engineering) and Environmental Documents
 PS&E Plans, Specification and Estimates
 R/W Right-of-Way
 CON Construction
 CTC California Transportation Commission
 ARRA American Recovery and Reinvestment Act of 2009



FY 2009-10 Second Quarter Report Trade Corridors Improvement Fund

**Quarterly Report to the
California Transportation
Commission**



Trade Corridors Improvement Fund Progress Report

SUMMARY:

This report covers the second quarter of Fiscal Year (FY) 2009-10 for the Trade Corridors Improvement Fund (TCIF) program. As of the close of the second quarter, 73 projects have had baseline agreements approved by the California Transportation Commission (Commission).

To ensure transparency and accountability, a TCIF Bond Accountability Plan has been developed, and the 75 projects with executed baseline agreements are listed on the TCIF Bond Accountability website. The remaining four projects are the most complicated projects that require agreements with railroads and/or private developers prior to approval of the project baseline agreements. The Department is working with these project sponsors to help resolve their issues.

At the close of the second quarter, the environmental process was completed for 30 projects, the design phase was completed for seven projects, and right of way procurement was completed for four projects.

During this reporting period, the Commission approved three amendments. In addition four projects completed major milestones. Some projects are experiencing schedule delays due to unexpected delays in phase completion and funding uncertainties related to the Proposition 1B bond sales, but progress continues to be made to deliver and implement the adopted TCIF program.

CURRENT STATUS:**Project Amendments**

There were three Amendments approved during the quarter, (see table below).

Projects With Approved Baseline Amendments								
Project Number	Dist	County	Agency	Project Name	Total Project Cost (x1000)	TCIF Cost (x1000)	Begin Const	End Const
1	4	ALA	Port of Oakland	7 th Street Grade Separation	\$253,500	\$110,000		
3	4	ALA	Port of Oakland	Outer Harbor Intermodal Terminal	\$241,889	\$131,889		
44	8	RIV	RIV	Magnolia Avenue Grade Separation			Feb 10	Jan 12

Projects Allocated But Not Awarded

To date, bond allocations have been made for two projects, but construction contracts have not been awarded (see table below).

Projects Allocated But Not Awarded								
Project Number	Dist	County	Agency	Project Name	Target Date For Award	Date Allocated	Begin Const	End Const
9	3	SAC	SAC	Sacramento Intermodal Track Relocation	Apr 10	Dec 9, 09	May 10	Dec 11
58	8	SBD	Rialto	I-10 Corridor at Riverside	Mar 10	Apr 15, 09	Jan 10	Jan 12

Projects Under Construction

There are four projects currently under construction, (see table below).

Projects Under Construction										
Project Number	Dist	County	Agency	Project Name	TCIF Program	Const Match	Total Const.	Begin Const.	End Const.	% Comp.
42	8	RIV	Riverside	Columbia Avenue Grade Separation	\$6,000	\$19,450	\$25,450	Sep 08	Dec 09	76
44	8	RIV	Riverside	Magnolia Avenue Grade Separation	\$20,000	\$6,800	\$26,800	Feb 10	Jan 12	7
66	7	VEN	Oxnard	US 101 Rive Avenue Interchange	\$30,449	\$30,449	\$60,898	Mar 09	Sep 11	0
67	7	SD	Caltrans	State Route 905	\$91,605	\$3,495	\$95,100	Jul 09	Jul 12	17
Total					\$148,054	\$60,194	\$208,248			

Project Milestones Met

Major project delivery milestones were completed for the following four projects:

- Project 9 Sacramento Intermodal Track Relocation
Design work completed on November 30, 2009 and
Right of Way work completed on November 30, 2009.
- Project 12 I-80 Eastbound Cordelia Truck Scales Relocation
Environmental work completed on October 26, 2009.
- Project 39 Raymond Avenue Grade Separation
Environmental work completed on November 2, 2009.
- Project 76 LOSSAN Rail Corridor at Sorrento
Environmental work completed on December 1, 2009.

Projects Without Executed Baseline Agreements

- Project 2 Martinez Subdivision/Richmond Rail Connector (Contra Costa County)
This project is undergoing revised environmental and engineering assessments.
- Project 7 Shafter Intermodal Rail (Kern County)
The City of Shafter is moving forward with project development. Consultants are working on finalizing a business plan that will provide economic information to be used to develop potential railroad operating agreements.
- Project 13 San Joaquin Valley Short Haul Rail (Stanislaus County)
This project is delayed due to the economic downturn and pending litigation.
- Project 79 Colton Crossing Flyover (San Bernardino County)
The environmental and design work is moving forward on schedule. The baseline agreement and the Memorandum of Understanding are under development. The Department has also submitted this project as an ARRA "TIGER" discretionary grant application to replace a portion of the match funding.

BACKGROUND:

The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, approved by the voters as Proposition 1B on November 7, 2006, provided \$2 billion for the Trade Corridors Improvement Fund (TCIF). In its TCIF Guidelines, the Commission recognized the need for goods movement improvements far exceed the amount authorized in the TCIF program, that other funding sources should be explored, and that delivery challenges could limit project funding. The Commission supported increasing TCIF funding by approximately \$500 million from the State Highway Account to fund state-level priorities that are critical to goods movement. The Commission programmed about 25 percent more than the \$2.0 billion authorized by Proposition 1B with the intent of fully funding these projects from federal funds, container fees, and other potential future funding sources.

On April 10, 2008, the Commission adopted 79 projects into the TCIF adopted program of projects. The projects, as amended, have a current recommended TCIF funding level of \$3.0 billion and an overall project value of \$8.6 billion.

The Commission put forth an accountability implementation plan that incorporates provisions from Proposition 1B, the Governor's Executive Order S-02-07, and Government Code Section 8879.50, et seq. (Chapter 181, Statutes of 2007 [Senate Bill 88]). The accountability plan emphasizes transparency and accountability throughout the lifetime of a project. One of the most significant accountability actions taken by the Commission, in its program adoption actions, is the expectation that bond funding will be limited to the cost of construction. As with other Proposition 1B programs, the Commission requires that project baseline agreements be developed and executed by the project sponsor(s), the California Department of Transportation, and the Commission's Executive Director.

Trade Corridors Improvement Fund Delivery Report Cost

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	TOTAL PROJECT COST (x1,000)	TCIF COST (x 1,000)	ENVIRONMENTAL COST	DESIGN COST	RIGHT OF WAY COST	CONSTRUCTION COST	COMMENTS
1	4	ALA	Port of Oakland		7th Street Grade Separation	\$253,500	\$110,000				\$278,000	Amendment reduced TCIF funding by \$65 million from \$175 million to \$110 million, 12/9/09.
2	4	CC	Port of Oakland		Martinez / Richmond Rail Connector	\$35,000	\$17,500	Baseline Agreement Under Development				
3	4	ALA	Port of Oakland		Outer Harbor Intermodal Terminals	\$241,889	\$131,889					Amendment increased TCIF funding \$21.889 million from \$110 million to \$131.889 million, 12/9/09
4	4	ALA	Metropolitan Transportation Commission	880	I-880 Reconstruction 29th Avenue and 23rd Avenue	\$96,787	\$73,000	\$4,200	\$7,387	\$5,200	\$70,600	
5	4	ALA	Metropolitan Transportation Commission	580	I-580 Eastbound Truck Climbing Lane	\$64,265	\$64,265	\$2,490	\$5,140	\$5	\$51,000	
6	6	KER	Caltrans		Tehachapi Corridor Rail Improvement	\$112,700	\$54,000	\$3,700	\$1,000	\$0	\$108,000	
7	6	KER	City of Shafter		Shafter Intermodal Rail Facility	\$30,000	\$15,000	Awaiting Baseline Agreement				
8	3	PLA	Caltrans/UP		Track and Tunnel at Donner Summit	Withdrawn by Sponsor						

Trade Corridors Improvement Fund Delivery Report Cost

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	TOTAL PROJECT COST (x1,000)	TCIF COST (x 1,000)	ENVIRONMENTAL COST	DESIGN COST	RIGHT OF WAY COST	CONSTRUCTION COST	COMMENTS
9	3	SAC	City of Sacramento		Sacramento Track Relocation	\$56,850	\$25,266	\$2,000	\$4,984	\$0	\$44,600	Allocation \$25.266 million, 12/9,09.
10	10	SJ	San Joaquin Council of Governments	4	State Route 4 West Crosstown Freeway Extension	\$193,640	\$96,820	\$4,000	\$10,500	\$41,600	\$122,308	
11	10	SJ	Port of Stockton / Contra Costa County		San Francisco Bay to Stockton Channel Deepening	\$141,447	\$17,500	\$3,668	\$1,000	\$800	\$135,979	
12	4	SOL	Metropolitan Transportation Commission	80	I-80 Eastbound Cordelia Truck Scales	\$100,900	\$49,800	\$5,800	\$17,700	\$2,600	\$64,700	
13	10	STA	Stanislaus County		San Joaquin Valley Short Haul Rail	\$57,434	\$22,467	Awaiting Baseline Agreement				
14	3	YOL	Port of Sacramento		Sacramento River Deep Water Channel	\$83,275	\$10,000	\$3,275	\$0	\$30,000	\$50,000	
15	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation	\$723,566	\$336,600	\$0	\$34,100	\$21,770	\$667,696	
16	7	LA	Alameda Corridor Transportation Authority	47	Schuyler Heim Bridge	\$687,000	\$158,000	\$14,000	\$34,000	\$86,000	\$553,000	
17	7	LA	City of Santa Fe Springs		Valley View Avenue Grade Separation	\$75,177	\$25,570	\$0	\$0	\$10,640	\$64,537	
18	7	LA	Southern California Regional Rail Authority		New Siding on the Antelope Valley Line	\$14,700	\$7,200	\$0	\$1,500	\$0	\$13,200	

Trade Corridors Improvement Fund Delivery Report Cost

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	TOTAL PROJECT COST (x1,000)	TCIF COST (x 1,000)	ENVIRONMENTAL COST	DESIGN COST	RIGHT OF WAY COST	CONSTRUCTION COST	COMMENTS
19	7	LA	Port of Los Angeles	47/110	I-110 Access Ramp Improvement	\$50,719	\$14,700	\$859	\$4,168	\$0	\$42,892	
20	7	LA	Port of Los Angeles	110	C Street Access Ramp Improvements	\$29,281	\$8,300	\$660	\$2,550	\$0	\$23,980	
21	7	LA	City of Commerce		Washington Boulevard Widening	\$32,000	\$5,800	\$0	\$2,083	\$3,678	\$26,239	
22	7	LA	Port of Los Angeles		South Wilmington Blvd. Grade Separation	\$73,060	\$17,000	\$0	\$4,284	\$0	\$63,816	
23	7	LA	Port of Long Beach	710	Gerald Desmond Bridge Replacement	\$1,125,200	\$250,000	\$29,300	\$37,000	\$110,800	\$948,100	
24	7	LA	Port of Long Beach		Ports Rail - Pier F Support Yard	\$24,140	\$10,000	\$1,020	\$2,670	\$0	\$20,450	
25	7	LA	Port of Long Beach		Ports Rail - Ocean Blvd. Track Realignment	\$65,840	\$27,000	\$1,020	\$8,250	\$0	\$56,570	
26	7	LA	Port of Long Beach		Ports Rail - Pier B Street Realignment	\$30,260	\$4,180	\$3,150	\$3,950	\$0	\$23,160	
27	7	LA	Port of Long Beach		Ports Rail - Terminal Island	\$12,850	\$3,790	\$1,430	\$1,830	\$0	\$9,590	
28	7	LA	Port of Long Beach		Ports Rail - Reconfigure Control Point	\$26,460	\$10,000	\$1,050	\$5,010	\$0	\$20,400	
29	7	LA	Port of Long Beach		Ports Rail - Reeves Ave. Grade Separation	\$108,760	\$24,570	\$11,160	\$19,310	\$0	\$78,290	
30	7	LA	Port of Long Beach		Ports Rail - Navy Mole Storage Yard	\$32,960	\$6,000	\$2,510	\$4,280	\$0	\$26,170	
31	7	LA	Port of Long Beach		Ports Rail - New Cerritos Rail Bridge	\$155,600	\$38,330	\$9,500	\$13,500	\$18,900	\$113,700	
32	7	LA	Port of Long Beach		Ports Rail - West Basin Road Rail	\$125,340	\$51,230	\$6	\$5,141	\$0	\$120,193	

Trade Corridors Improvement Fund Delivery Report Cost

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	TOTAL PROJECT COST (x1,000)	TCIF COST (x 1,000)	ENVIRONMENTAL COST	DESIGN COST	RIGHT OF WAY COST	CONSTRUCTION COST	COMMENTS
33	7	LA	Port of Long Beach		Ports Rail - Pier 400 Second Lead Track	Withdrawn by Sponsor						
34	12	ORA	Orange County Transportation Authority	91	State Route 91 Connect Lanes Between State Route 57/I-5	\$73,400	\$34,950	\$3,500	\$5,387	\$4,676	\$52,400	
35	12	ORA	Orange County Transportation Authority		State College Blvd. Grade Separation	\$62,083	\$30,731	\$5,315	\$5,315	\$14,889	\$36,564	
36	12	ORA	Orange County Transportation Authority		Placentia Avenue Undercrossing	\$39,369	\$14,934	\$2,000	\$1,966	\$10,269	\$25,134	
37	12	ORA	Orange County Transportation Authority		Orangethorpe Avenue Grade Separation	\$83,957	\$41,666	\$4,557	\$5,241	\$21,749	\$52,410	
38	12	ORA	Orange County Transportation Authority		Kraemer Boulevard Undercrossing	\$45,910	\$22,642	\$3,354	\$3,354	\$3,260	\$35,942	
39	12	ORA	Orange County Transportation Authority		Raymond Avenue Grade Separation	\$63,739	\$12,757	\$3,337	\$3,337	\$25,025	\$32,040	
40	12	ORA	Orange County Transportation Authority		Lakeview Avenue Overcrossing	\$58,525	\$28,685	\$2,494	\$2,868	\$24,478	\$28,685	
41	12	ORA	Orange County Transportation Authority		Tustin Avenue / Rose Drive Overcrossing	\$63,400	\$31,700	\$2,894	\$3,328	\$23,893	\$33,285	
42	8	RIV	City of Riverside		Columbia Avenue Grade Separation	\$34,050	\$6,000	\$143	\$1,657	\$6,800	\$25,450	

Trade Corridors Improvement Fund Delivery Report Cost

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	TOTAL PROJECT COST (x1,000)	TCIF COST (x 1,000)	ENVIRONMENTAL COST	DESIGN COST	RIGHT OF WAY COST	CONSTRUCTION COST	COMMENTS
43	8	RIV	Riverside County Transportaion Commission/Corona		Auto Center Drive Grade Separation	\$32,000	\$16,000	\$630	\$1,370	\$2,720	\$27,280	
44	8	RIV	City of Riverside		Magnolia Avenue Grade Separation	\$52,960	\$20,000	\$160	\$2,500	\$23,500	\$26,800	
45	8	RIV	City of Riverside		Iowa Avenue Grade Separation	\$32,000	\$13,000	\$500	\$1,500	\$5,500	\$24,500	
46	8	RIV	City of Banning		Sunset Avenue Grade Separation	\$36,500	\$10,000	\$400	\$4,100	\$1,100	\$30,900	
47	8	RIV	City of Riverside		Streeter Avenue Grade Separation	\$36,800	\$15,500	\$1,500	\$1,000	\$14,300	\$20,000	
48	8	RIV	Riverside County		Avenue 56 Grade Separation	\$60,000	\$10,000	\$800	\$2,800	\$8,500	\$47,900	
49	8	RIV	Riverside County		Avenue 66 Grade Separation	\$33,500	\$10,000	\$700	\$2,300	\$6,500	\$24,000	
50	8	RIV	Riverside County		Clay Street Grade Separation	\$37,350	\$12,500	\$1,125	\$4,325	\$2,000	\$29,900	
51	8	RIV	City of Riverside		Riverside Avenue Grade Separation	\$30,300	\$8,500	\$500	\$2,000	\$12,800	\$15,000	
52	8	RIV	City of Riverside		3rd Street Grade Separation	\$40,161	\$17,500	\$661	\$1,500	\$10,000	\$28,000	
53	8	RIV	Riverside County		Magnolia Avenue Grade Separation	\$81,750	\$13,700	\$1,780	\$4,220	\$3,880	\$71,870	
54	8	RIV	City of Riverside	215	March Airport Access Improvement	\$97,550	\$10,000	\$3,550	\$5,500	\$7,000	\$81,500	
55	8	SBD	San Bernardino Association of Governments	15/ 215	I-15 Widening and Devore Interchange	\$368,553	\$118,012	\$7,075	\$16,773	\$42,810	\$302,095	

Trade Corridors Improvement Fund Delivery Report Cost

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	TOTAL PROJECT COST (x1,000)	TCIF COST (x 1,000)	ENVIRONMENTAL COST	DESIGN COST	RIGHT OF WAY COST	CONSTRUCTION COST	COMMENTS
56	8	SBD	San Bernardino Association of Governments	10	I-10 Corridor Logistics Access at Cherry Avenue	\$77,806	\$30,773	\$935	\$5,822	\$9,503	\$61,546	
57	8	SBD	San Bernardino Association of Governments	10	I-10 Corridor Logistics Access at Citrus Avenue	\$54,457	\$23,600	\$0	\$2,000	\$5,257	\$47,200	
58	8	SBD	San Bernardino Association of Governments	10	I-10 Corridor Logistics Access at Riverside Avenue	\$34,000	\$14,096	\$0	\$1,885	\$2,470	\$29,645	
59	8	LA	San Bernardino Association of Governments		Glen Helen Parkway Grade Separation	\$26,868	\$7,172	\$0	\$2,650	\$3,000	\$21,218	
60	8	LA	San Bernardino Association of Governments		North Milliken Avenue Grade Separation	\$74,210	\$6,490	\$557	\$3,000	\$4,750	\$65,903	
61	8	LA	San Bernardino Association of Governments		South Milliken Avenue Grade Separation	\$76,115	\$8,031	\$750	\$2,000	\$3,736	\$69,629	
62	8	LA	San Bernardino Association of Governments		Valley Boulevard Grade Separation	Withdrawn by Sponsor						
63	8	LA	San Bernardino Association of Governments		Palm Avenue Grade Separation	\$35,176	\$9,390	\$750	\$2,000	\$1,126	\$31,300	
64	8	LA	San Bernardino Association of Governments		Lenwood Road Grade Separation	\$25,075	\$6,694	\$0	\$2,760	\$743	\$21,572	

Trade Corridors Improvement Fund Delivery Report Cost

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	TOTAL PROJECT COST (x1,000)	TCIF COST (x 1,000)	ENVIRONMENTAL COST	DESIGN COST	RIGHT OF WAY COST	CONSTRUCTION COST	COMMENTS
65	8	LA	San Bernardino Association of Governments		Vineyard Avenue Grade Separation	\$44,517	\$6,884	\$750	\$2,000	\$8,402	\$33,365	
66	7	VEN	City of Oxnard	101	US 101 Rice Avenue Interchange	\$86,899	\$30,449	\$1,226	\$3,253	\$21,522	\$60,898	
67	11	SD	San Diego Association of Governments	905	State Route 905	\$104,700	\$91,605	\$0	\$500	\$0	\$95,100	
68	11	SD	San Diego Association of Governments	11	State Route 11/Otay Mesa East Port of Entry	\$708,820	\$75,000	\$7,400	\$42,690	\$72,000	\$53,800	
69	11	SD	Port of San Diego	5	Bay Marina Drive Grade Separated Improvements	\$2,380	\$910	\$80	\$130	\$330	\$1,570	
70	11	SD	Port of San Diego	5/15	10th Ave Grade Separated Improvements	\$67,200	\$30,910	\$2,150	\$3,760	\$8,990	\$45,300	
71	11	SD	Port of San Diego	5	32nd Street at Harbor Drive Grade Separated Improvements	\$118,460	\$50,665	\$4,400	\$7,750	\$12,000	\$78,800	
72	11	SD	Port of San Diego	5	Civic Center Drive at Harbor and I-15	\$3,260	\$1,150	\$100	\$180	\$650	\$2,130	
73	11	LA	Port of San Diego		National City Terminal Improvement	\$34,300	\$15,000	\$1,050	\$3,250	\$0	\$30,000	
74	11	SD	San Diego Association of Governments		Southline Rail Improvements Yard	\$40,460	\$25,900	\$540	\$1,810	\$12,210	\$25,900	
75	11	SD	San Diego Association of Governments		Southline Rail Improvements Mainline	\$107,030	\$98,060	\$220	\$8,750	\$0	\$98,060	

Trade Corridors Improvement Fund Delivery Report Cost

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	TOTAL PROJECT COST (x1,000)	TCIF COST (x 1,000)	ENVIRONMENTAL COST	DESIGN COST	RIGHT OF WAY COST	CONSTRUCTION COST	COMMENTS
76	11	SD	San Diego Association of Governments		LOSSAN N Rail Corridor at Sorrento	\$23,700	\$10,800	\$1,600	\$500	\$600	\$21,000	
77	11	IMP	Imperial Valley Association of Governments	78	Brawley Bypass State Route 78/111	\$76,564	\$49,549	\$1,206	\$6,500	\$15,400	\$44,998	
78	5	MON	Monterey County	101	San Juan Road Interchange	\$90,600	\$28,325	\$4,700	\$5,000	\$27,600	\$46,200	
79	8	SBD	Caltrans		Colton Crossing Flyover	\$198,300	\$97,305	Baseline Agreement Under Development				
80	8	LA	San Bernardino Association of Governments		South Archibald Grade Separation	\$58,406	\$7,658	\$750	\$2,000	\$1,346	\$54,310	
81	10	SJ	Northern California Trade Corridors Coalition		Sperry Road Extension	\$63,000	\$30,000	\$1,000	\$5,000	\$7,000	\$50,000	
82	4	CC	Northern California Trade Corridors Coalition		Marina Bay Parkway Grade Separation	\$37,950	\$18,975	\$3,015	\$4,043	\$1,573	\$29,319	
TOTALS						\$8,594,710	\$2,959,945					

Red denotes a change for this quarter.

Trade Corridors Improvement Fund Delivery Report Schedule

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END ENVIRONMENTAL	END DESIGN	END RIGHT OF WAY	BEGIN CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
1	4	ALA	Port of Oakland		7th Street Grade Separation								
2	4	CC	Port of Oakland		Martinez / Richmond Rail Connector	Baseline Agreement Under Development							
3	4	ALA	Port of Oakland		Outer Harbor Intermodal Terminals								
4	4	ALA	Metropolitan Transportation Commission	880	I-880 Reconstruction 29th Avenue and 23rd Avenue	04/30/10	12/01/11	04/01/12	08/01/12	Env. 90%	✓	✓	✓
5	4	ALA	Metropolitan Transportation Commission	580	I-580 Eastbound Truck Climbing Lane	01/31/10	08/01/11	08/01/11	02/01/12	Env. 85%	✓	✓	✓
6	6	KER	Caltrans / BNSF		Tehachapi Corridor Rail Improvement	06/01/10	12/01/11	N/A	03/01/12	Env. 80%, Des. 95%	✓	✓	✓
7	6	KER	City of Shafter		Shafter Intermodal Rail Facility	Awaiting Baseline Agreement							
8	3	PLA	Caltrans / UP		Track and Tunnel at Donner Summit	Withdrawn by Sponsor							
9	3	SAC	City of Sacramento		Sacramento Track Relocation				01/02/10	Env. 100%, Des. 100%, RW 100%	✓	✓	✓
10	10	SJ	San Joaquin Council of Governments	4	State Route 4 West Crosstown Freeway Extension	11/01/10	02/01/13	01/01/13	06/01/13	Env. 85%	✓	✓	✓
11	10	SJ	Port of Stockton / Contra Costa County		San Francisco Bay to Stockton Channel Deepening	09/22/11	03/01/12	06/01/12	06/01/12	Env. 79%	✓	✓	✓
12	4	SOL	Metropolitan Transportation Commission	80	I-80 Eastbound Cordelia Truck Scales		05/01/12	05/01/12	10/01/12	Env. 100%, Des. 20%	✓	✓	✓

Trade Corridors Improvement Fund Delivery Report Schedule

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END ENVIRONMENTAL	END DESIGN	END RIGHT OF WAY	BEGIN CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
13	10	STA	Stanislaus County		San Joaquin Valley Short Haul Rail	Awaiting Baseline Agreement							
14	3	YOL	Port of Sacramento		Sacramento River Deep Water Channel	07/31/10		N/A	08/01/10	Env. 40%, Des. 100%	✓	✓	✗
15	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation	12/01/09	12/01/10	11/01/10	04/01/11	Env. 95%, Des. 30%	✓	✓	✓
16	7	LA	Alameda Corridor Transportation Authority	47	Schuyler Heim Bridge	12/08/08	06/01/10	10/01/10	04/01/11	Env. 95%	✓	✓	✗
17	7	LA	City of Santa Fe Springs		Valley View Avenue Grade Separation		06/01/08	06/01/09	10/01/09	Env. 100%, Des. 80%, RW 65%	✓	✓	✗
18	7	LA	Southern California Regional Rail Authority		New Siding on the Antelope Valley Line		04/30/09	N/A	09/30/09	Env. 100%, Des. 60%	✓	✓	✗
19	7	LA	Port of Los Angeles	47/ 110	I-110 Access Ramp Improvement	08/30/09	03/31/11	N/A	09/01/11	Env. 64%, Des. 27%	✓	✓	✗
20	7	LA	Port of Los Angeles	110	C Street Access Ramp Improvements	08/30/09	03/31/11	N/A	03/01/12	Env. 64%, Des. 27%	✓	✓	✗
21	7	LA	City of Commerce		Washington Boulevard Widening	07/01/08	07/01/08	06/01/08	05/01/09	Env. 90%, Des. 0%	✓	✓	✗
22	7	LA	Port of Los Angeles		South Wilmington Blvd. Grade Separation		07/01/10	N/A	01/01/11	Env. 100%, Des. 80%	✓	✓	✓
23	7	LA	Port of Long Beach	710	Gerald Desmond Bridge Replacement	06/01/09	09/01/10	09/01/10	12/01/10	Env. 75%	✓	✗	✗

Trade Corridors Improvement Fund Delivery Report Schedule

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END ENVIRONMENTAL	END DESIGN	END RIGHT OF WAY	BEGIN CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
24	7	LA	Port of Long Beach		Ports Rail - Pier F Support Yard		09/01/10	N/A	10/01/10	Env. 100%, Des. 60%	✓	✓	✗
25	7	LA	Port of Long Beach		Ports Rail - Ocean Blvd. Track Realignment		09/01/10	N/A	10/01/10	Env. 100%, Des. 60%	✓	✓	✗
26	7	LA	Port of Long Beach		Ports Rail - Pier B Street Realignment	04/01/10	05/01/12	N/A	06/01/12	Env. 25%, Des. 25%	✓	✓	✗
27	7	LA	Port of Long Beach		Ports Rail - Terminal Island	06/01/10	05/01/11	N/A	06/01/11	Env. 25%, Des. 25%	✓	✓	✗
28	7	LA	Port of Long Beach		Ports Rail - Reconfigure Control Point		03/01/10	N/A	04/01/10	Env. 100%, Des. 15%	✓	✓	✗
29	7	LA	Port of Long Beach		Ports Rail - Reeves Ave. Grade Separation	04/01/10	09/01/12	09/01/12	10/01/12	Env. 25%, Des. 15%	✓	✓	✗
30	7	LA	Port of Long Beach		Ports Rail - Navy Mole Storage Yard	06/01/10	11/01/12	11/01/12	12/01/12	Env. 25%, Des. 15%	✓	✓	✗
31	7	LA	Alameda Corridor Transportation Authority		Ports Rail - New Cerritos Rail Bridge	12/01/10	01/01/13	01/01/13	06/01/13	Env. 5%	✓	✓	✓
32	7	LA	Port of Los Angeles		Ports Rail - West Basin Road Rail		09/01/09	N/A	04/01/10	Env. 100%, Des. 80%	✓	✓	✗
33	7	LA	Port of Long Beach		Ports Rail - Pier 400 Second Lead Track	Withdrawn by Sponsor							
34	12	ORA	Orange County Transportation Authority	91	State Route 91 Connect Lanes Between State Route 57/I-5	04/01/10	08/01/12	07/01/12	12/01/12	Env. 90%, Des. 30%	✓	✓	✓
35	12	ORA	Orange County Transportation Authority		State College Blvd. Grade Separation	07/01/10	03/01/13	08/01/12	04/01/13	Env. 80%, Des. 90%	✓	✓	✓

Trade Corridors Improvement Fund Delivery Report Schedule

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END ENVIRONMENTAL	END DESIGN	END RIGHT OF WAY	BEGIN CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
36	12	ORA	Orange County Transportation Authority		Placentia Avenue Undercrossing		09/01/10	03/01/10	10/01/10	Env. 100%, Des. 75%, RW 65%	✓	✓	✓
37	12	ORA	Orange County Transportation Authority		Orangethorpe Avenue Grade Separation		06/01/13	10/01/12	07/01/13	Env. 100%, Des. 20%	✓	✓	✓
38	12	ORA	Orange County Transportation Authority		Kraemer Boulevard Undercrossing		12/01/10	05/01/10	01/01/11	Env. 100%, Des. 35%, RW 2%	✓	✓	✓
39	12	ORA	Orange County Transportation Authority		Raymond Avenue Grade Separation		03/01/13	10/01/12	04/01/13	Env. 100%	✓	✓	✓
40	12	ORA	Orange County Transportation Authority		Lakeview Avenue Overcrossing		06/01/11	12/01/10	07/01/11	Env. 100%, Des. 35%, RW 10%	✓	✓	✓
41	12	ORA	Orange County Transportation Authority		Tustin Avenue / Rose Drive Overcrossing		06/01/13	10/01/12	07/01/13	Env. 100%, Des. 20%	✓	✓	✓
42	8	RIV	City of Riverside		Columbia Avenue Grade Separation			03/01/08	09/01/08	Env. 100%, Des. 100%, RW 98%, Const. 76%	✓	✓	✓
43	8	RIV	City of Corona		Auto Center Drive Grade Separation		09/01/08	11/01/08	07/01/09	Env. 100%, Des. 95%, RW 20%	✓	✓	✗
44	8	RIV	City of Riverside		Magnolia Avenue Grade Separation			06/01/09	02/01/10	Env. 100%, Des. 100%, RW 87%, Const. 7%	✓	✓	✓

Trade Corridors Improvement Fund Delivery Report Schedule

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END ENVIRONMENTAL	END DESIGN	END RIGHT OF WAY	BEGIN CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
45	8	RIV	City of Riverside		Iowa Avenue Grade Separation		03/01/10	03/01/10	07/01/10	Env. 100%, Des. 50%, RW 25%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
46	8	RIV	City of Banning		Sunset Avenue Grade Separation	12/01/09	07/01/11	07/01/11	01/15/12	Env. 72%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
47	8	RIV	City of Riverside		Streeter Avenue Grade Separation	01/01/10	10/01/11	10/01/11	01/01/12	Env. 95%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
48	8	RIV	Riverside County		Avenue 56 Grade Separation	12/31/10	06/29/12	03/30/12	12/28/12	Env. 1%, Des. 8%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
49	8	RIV	Riverside County		Avenue 66 Grade Separation	12/31/10	06/29/12	03/30/12	12/28/12	Env. 1%, Des. 10%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
50	8	RIV	Riverside County		Clay Street Grade Separation	04/30/10	06/30/11	09/30/11	03/30/12	Env. 2%, Des. 8%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
51	8	RIV	City of Riverside		Riverside Avenue Grade Separation	06/01/09	03/01/11	03/01/11	12/01/11	Env. 95%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
52	8	RIV	City of Riverside		3rd Street Grade Separation	09/01/09	01/01/12	01/01/12	04/01/12	Env. 48%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
53	8	RIV	Riverside County		Magnolia Avenue Grade Separation	09/30/10	12/30/11	03/29/13	09/30/13	Env. 1%, Des. 8%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
54	8	RIV	City of Riverside	215	March Airport Access Improvement		08/26/11	08/11/11	01/02/12	Env. 100%, Des. 40%, RW 15%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
55	8	SBD	San Bernardino Association of Governments	15/ 215	I-5 Widening and Devore Interchange	08/01/11	07/01/13	06/01/13	11/01/13	Env. 15%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
56	8	SBD	San Bernardino Association of Governments	10	I-10 Corridor Logistics Access at Cherry Avenue		12/31/10	04/01/11	08/01/11	Env. 100%, Des. 29%, RW 4%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

Trade Corridors Improvement Fund Delivery Report Schedule

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END ENVIRONMENTAL	END DESIGN	END RIGHT OF WAY	BEGIN CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
57	8	SBD	San Bernardino Association of Governments	10	I-10 Corridor Logistics Access at Citrus Avenue		12/31/10	12/31/10	04/01/11	Env. 100%, Des. 29%, RW 3%	✓	✓	✓
58	8	SBD	San Bernardino Association of Governments	10	I-10 Corridor Logistics Access at Riverside Avenue				01/01/10	Env. 100%, Des. 100%, RW 100%	✓	✓	✓
59	8	LA	San Bernardino Association of Governments		Glen Helen Parkway Grade Separation	06/30/08	09/30/10	09/01/09	11/01/10	Env. 70%, Des. 5%	✓	✓	✗
60	8	LA	San Bernardino Association of Governments		North Milliken Avenue Grade Separation		05/31/09	06/15/09	06/30/09	Env. 100%, Des. 95%, RW 80%	✓	✓	✗
61	8	LA	San Bernardino Association of Governments		South Milliken Avenue Grade Separation	12/31/09	12/31/11	06/30/12	12/01/12	Env. 95%	✓	✓	✗
62	8	LA	San Bernardino Association of Governments		Valley Boulevard Grade Separation	Withdrawn by Sponsor							
63	8	LA	San Bernardino Association of Governments		Palm Avenue Grade Separation	12/30/09	06/30/12	06/30/12	07/01/12	Env. 65%	✓	✓	✓
64	8	LA	San Bernardino Association of Governments		Lenwood Road Grade Separation	10/01/10	01/01/12	12/01/11	04/01/12	Env. 5%, Des. 8%	✓	✓	✓
65	8	LA	San Bernardino Association of Governments		Vineyard Avenue Grade Separation	12/31/09	12/31/11	06/30/12	12/01/12	Env. 95%	✓	✓	✗
66	7	VEN	City of Oxnard	101	US 101 Rice Avenue Interchange				03/01/09	Env. 100%, Des. 100%, RW 100%	✓	✓	✓

Trade Corridors Improvement Fund Delivery Report Schedule

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END ENVIRONMENTAL	END DESIGN	END RIGHT OF WAY	BEGIN CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
67	11	SD	San Diego Association of Governments	905	State Route 905				07/13/09	Env. 100%, Des. 100%, RW 100%, Const. 17%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
68	11	SD	San Diego Association of Governments	11	SR 11/Otay Mesa East Port of Entry	03/31/10	12/31/12	12/31/12	04/01/13	Env. 50%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
69	11	SD	Port of San Diego	5/15	Bay Marina Drive Grade Separated Improvements	08/05/10	12/29/11	12/29/11	06/14/12	Env. 36%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
70	11	SD	Port of San Diego	5	10th Avenue Grade Separated Improvements	04/19/11	05/23/13	05/23/13	11/07/13	Env. 26%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
71	11	SD	Port of San Diego	5	32nd Street at Harbor Drive Grade Separated Improvements	12/29/11	05/23/13	05/23/13	11/07/13	Env. 19%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
72	11	SD	Port of San Diego	5	Civic Center Drive at Harbor and I-15	08/05/10	12/29/11	12/29/11	06/14/12	Env. 36%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
73	11	LA	Port of San Diego		National City Terminal Improvement	02/28/10	02/28/10	02/28/10	05/30/11	Env. 20%, Des. 3%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
74	11	SD	San Diego Association of Governments		Southline Rail Improvements Yard	01/01/11	07/01/12	07/01/12	01/04/13	Env. 50%, Des. 2%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
75	11	SD	San Diego Association of Governments		Southline Rail Improvements Mainline	04/01/10	10/01/11	N/A	04/02/12	Env. 75%, Des. 15%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
76	11	SD	San Diego Association of Governments		LOSSAN N Rail Corridor at Sorrento		03/01/11	N/A	09/01/11	Env. 100%, Des. 50%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
77	11	IMP	Imperial Valley Association of Governments	78	Brawley Bypass State Route 78/111		04/16/10	02/25/10	08/20/10	Env. 100%, Des. 88%, RW 87%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

Trade Corridors Improvement Fund Delivery Report Schedule

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END ENVIRONMENTAL	END DESIGN	END RIGHT OF WAY	BEGIN CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
78	5	MON	Monterey County	101	San Juan Road Interchange	11/02/09	08/12/12	04/01/12	01/11/13	Env. 98%	✓	✓	✓
79	8	SBD	Caltrans / BNSF / UP		Colton Crossing Flyover	Baseline Agreement Under Development							
80	8	LA	San Bernardino Association of Governments		South Archibald Grade Separation	12/31/09	06/30/11	06/30/12	12/01/12	Env. 95%	✓	✓	✗
81	10	SJ	Northern California Trade Corridors Coalition		Sperry Road Extension		03/01/11	07/01/10	05/01/11	Env. 100%, Des. 30%, RW 10%	✓	✓	✓
82	4	CC	Northern California Trade Corridors Coalition		Marina Bay Parkway Grade Separation		10/11/10	10/11/10	12/21/10	Env. 100%, Des. 5%	✓	✓	✓

-  Phase Complete
-  Behind Schedule
-  Allocated but Not Awarded
-  Awarded
-  No Known Scope, Budget, or Schedule Impact
-  Known Scope, Budget, or Schedule Impact (Amendment)
-  Potential Schedule Impact (Corrective Action Report)

TCIF Project Action Plan Report Second Quarter FY 2009-10

Each project in the program is being monitored at the component level for potential scope, cost, and schedule changes to ensure timely delivery of the full scope as approved and adopted. Listed below are project action plans that have been identified to address identified scope, cost or schedule issues on projects.

1. Potential projects to watch (Project Phase dates are three months past due on Project Programming Request)

None

2. Program amendments that were approved by the Commission during the past quarter.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
44	8	RIV	N/A	Magnolia Avenue Grade Separation	20,000	52,960	Design, ROW, Const.

Project Action Plan:

Due to unexpected delays caused by the discovery of soil and groundwater contaminates, the project End Design date will slip from 08/01/08 to 09/01/09, the ROW date from 02/01/09 to 06/01/09, the Begin Construction date from 03/01/09 to 02/01/10 and the End Construction date from 05/01/11 to 01/01/12. Resolution # TCIF-P-0910-03, date 10/14/09.

3. Program changes that will require Commission action; plan has been submitted for preparing an amendment.

None

4. Program changes that will require Commission action, preparation of a plan has just started.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
14	3	YOL	N/A	Sacramento Deep Water Channel	10,000	83,275	Env, Const.

Project Action Plan:

This project was delayed because the environmental document has taken the U.S. Army Corps of Engineers (USACE) longer than anticipated. The revised schedule is now shows the FEIR/EIS completed in the summer of 2011 and construction to commence immediately. However, the USACE expects the project to be completed by its original estimated completion date: Summer 2013. The End Environmental phase date has slipped from 07/31/10 to 07/31/11 and the Begin Construction date has slipped from 08/1/10 to 08/1/11.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
16	7	LA	47	Schuyler Heim Bridge	158,000	687,000	Design

Project Action Plan:

The Environmental Document was approved on May 19, 2009, but the EIR is being challenged in court. The variance from the original scheduled completion was due to the fact that a Health Risk Assessment needed to be prepared and which required additional time to complete the Environmental Process. The Environmental Document was approved. The expressway portion of the project is going to be delayed two years from the fall of 2010 to the fall of 2012, to settle and mitigate a legal challenge to the project.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
17	7	LA	N/A	Valley View Avenue Grade Separation	25,570	75,177	Design, ROW, Const.

Project Action Plan:

Final design was delayed by ten months in order to accommodate changes in the relocation of certain utilities. As a result, right-of-way requirements had to be revised and amended offers had to be made to the affected property owners. Additionally, the project schedule has been impacted because condemnation proceedings had to be initiated by the City of Santa Fe Springs. The City is preparing to request an amendment to the Baseline Agreement. The End Design date has slipped from 06/01/08 to 06/01/10 and the End ROW date has slipped from 06/01/09 to 03/01/10 and the Begin Construction date has slipped from 10/01/09 to 10/01/10.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
18	7	LA	N/A	New Siding on the Antelope Valley Line	7,200	14,700	Design, Const.

Project Action Plan:

During environmental clearance, critical habitat for California coastal Gnatcatcher was discovered causing delays to the project. The End Design date has slipped from 04/30/09 to 05/20/10 and the Begin Construction date has slipped from 09/30/09 to 08/6/10. Project completion now projected to be 2/15/11.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
19	7	LA	47/110	I-110 Access Ramp Improvement	14,700	50,719	Env, Design, Const.

Project Action Plan:

The End Environmental date has slipped from 08/30/09 to 05/20/10, the End Design date has slipped from 03/31/11 to 11/04/11, and the Begin Construction date has slipped from 09/01/11 to 06/04/12.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
20	7	LA	110	C Street Access Ramp Improvements	8,300	40,300	Env.

Project Action Plan:

This project is contingent upon the development of the I-110 Access Ramp Improvement Project, TRAPAC Terminal improvements, and Harry Bridges Blvd Widening that is being developed concurrently. Additional environmental studies were determined to be necessary to address historic resources discovered on the project. This has caused the End Environmental date to slip from 08/30/09 to 07/27/10, the End Design date to slip from 03/31/11 to 04/25/11. However the Begin Construction date will move forward from 03/1/12 to 10/24/11.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
21	7	LA	N/A	Washington Boulevard Widening	5,800	32,000	Env, Design, ROW, Const.

Project Action Plan:

The project schedule has slipped approximately 6 months due to the need to develop a full EIR. The City of commerce expects the EIR to be adopted in March 2010. The End Environmental date has slipped from 07/01/08 to 02/01/10, the End Design date has slipped from 7/01/08 to 1/01/11, the End ROW date has slipped from 06/01/08 to 01/01/11 and the Begin Construction date has slipped from 05/01/09 to 03/01/11.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
23	7	LA	710	Gerald Desmond Bridge Replacement	250,000	1,125,200	Env, Design, ROW, Const.

Project Action Plan:

The Project Report and Environmental Document (PAED) are targeted for completion by October of 2010. A health risk assessment study is being prepared which is a new requirement on port projects. The End Environmental date has slipped from 06/01/09 to 04/08/10, the End Design date has slipped from 09/01/10 to 03/05/13, the End ROW date has slipped from 09/01/10 to 02/19/13 and the Begin Construction has slipped from 12/01/10 to 04/11/13.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
24	7	LA	N/A	Ports Rail – Pier F Support Yard	10,000	24,140	Design, Const.

Project Action Plan:

The project is delayed due to utility relocation works. The End Design date has slipped from 09/01/10 to 12/15/10 and the Begin Construction date has slipped from 10/01/10 to 04/15/11.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
25	7	LA	N/A	Ports Rail – Ocean Boulevard Track Realignment	27,000	65,840	Design, Const.

Project Action Plan:

The project is delayed due to utility relocation works. The End Design date has slipped from 09/01/10 to 12/15/10 and the Begin Construction date has slipped from 10/01/10 to 04/15/11.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
26	7	LA	N/A	Ports Rail – Pier B Street Realignment	4,180	30,260	Env, Design, Const.

Project Action Plan:

The project is delayed due to changes in the EIR and a required traffic study. The End Environmental date has slipped from 04/01/10 to 03/15/11, the End Design date has slipped from 05/01/12 to 09/15/12 and the Begin Construction date has slipped from 06/01/12 to 12/15/12.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
27	7	LA	N/A	Ports Rail – Terminal Island	3,790	12,850	Env, Design, Const.

Project Action Plan:

The project is delayed due to changes in the EIR and various permits required. The End Environmental date has slipped from 06/01/10 to 12/30/10, the End Design date has slipped from 05/01/11 to 12/30/11 and the Begin Construction date has slipped from 06/01/11 to 12/15/12.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
28	7	LA	N/A	Ports Rail – Reconfigure Control Point	10,000	26,460	Design, Const.

Project Action Plan:

The project is delayed due to complexity of railroad signal design work. The End Design date has slipped from 03/01/10 to 12/15/10 and the Begin Construction date has slipped from 04/01/10 to 04/15/11.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
29	7	LA	N/A	Ports Rail – Reeves Avenue Grade Separation	24,570	108,760	Env, Design, ROW, Const.

Project Action Plan:

The project is delayed due to changes in the EIR and various permits required. The End Environmental date has slipped from 04/01/10 to 12/30/10, the End Design date has slipped from 09/01/12 to 12/30/12, the End ROW date has slipped from 09/01/12 to 06/01/13 and the Begin Construction date has slipped from 10/01/12 to 06/01/13.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
30	7	LA	N/A	Ports Rail – Navy Mole Storage Yard	6,000	32,960	Env, Design, ROW, Const.

Project Action Plan:

The project is delayed due to changes in the EIR and various permits required. The End Environmental date has slipped from 06/01/10 to 12/30/10, the End Design has slipped from 11/01/12 to 12/30/12, the End ROW date has slipped from 11/01/12 to 06/01/13 and the Begin Construction date has slipped from 12/01/12 to 06/01/13.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
32	7	LA	N/A	Ports Rail – West Basin Road Rail	51,230	125,340	Design, Const.

Project Action Plan:

The project Begin Construction date has been delayed from the original schedule of 04/1/10 to account for unforeseen utility conflicts. The port is now in the process of coordinating the utility relocation / protection design and construction with affected parties and has revised the project Begin Construction to 04/1/11 to account for this additional effort.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
43	8	RIV	N/A	Auto Center Drive Grade Separation	16,000	32,000	Design, ROW, Const.

Project Action Plan:

This project was delayed because authorization to proceed with the Right of Way (ROW) from Caltrans was not approved until September 2009. The Design phase progress was also slowed down because of ROW delays. The project manager is working closely with the U.S. Army Corps of Engineers to avoid any conflicts between the Prado Dam Auxiliary Dike and the City of Corona's grade separation. The End Design date has slipped from 09/1/08 to 03/14/10, the End ROW date has slipped from 11/01/08 to 06/28/10 and the Begin Construction date has slipped from 07/01/09 to 07/26/10.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
45	8	RIV	N/A	Iowa Avenue Grade Separation	13,000	32,000	Env, Design, ROW, Const.

Project Action Plan:

The ROW phase was delayed nearly nine months by the addition of PNRS funds. This change in the project funding triggered the need to amend the Alameda Corridor East (ACE) Plan for Riverside County and subsequent reprogramming of funds to be consistent with the amended ACE Plan. This delay was unanticipated and unavoidable as the City of Riverside had to rely on available funds to move forward with the ROW phase of the project. The Construction is delayed accordingly and is currently scheduled to begin in March 2011. The End ROW date has slipped from 03/01/10 to 10/01/10 and the Begin Construction date has slipped from 07/01/10 to 03/01/11.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
52	8	RIV		3 rd Street Grade Separation	17,500	40,161	Env, Design, ROW, Const.

Project Action Plan:

The Environmental phase has been delayed due to a project redesign that was necessitated as a result of the abandonment of a Union Pacific Railroad crossing, located approximately 300 feet to the east of the Burlington Northern Santa Fe Railroad crossing. The schedule has additionally been affected by the on-going coordination with the RCTC's Perris Valley Line commuter rail project which goes through the 3rd Street crossing. The delays in the Environmental and Design phases have subsequently caused delays in the ROW and construction phases. The End Environmental date has slipped from 09/01/09 to 03/01/11, the End Design date has slipped from 01/1/12 to 07/01/12, the End ROW date has slipped from 01/01/12 to 07/01/12 and the Begin Construction date has slipped from 04/01/12 to 10/01/12.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
59	8	RIV		Glen Helen Parkway Grade Separation	7,172	26,868	Env, Design ROW Const.

Project Action Plan:

This project was delayed due to design modifications in coordination with adjacent TCIF interchange project (Devore I-15/215 project) and environmental impact avoidance. The End Environmental phase date has slipped from 06/30/08 to 04/30/10, the End Design phase date has slipped from 09/30/10 to 01/31/11, the End ROW phase date has slipped from 09/01/09 to 01/31/11 and the Begin Construction phase date has slipped from 11/01/10 to 05/01/11.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
60	8	RIV		North Milliken Avenue Grade Separation	6,490	74,210	Design, ROW, Const.

Project Action Plan:

The design phase is 95% complete. SANBAG will be amending the Baseline Agreement for the project. The project is scheduled to begin construction in July 2010. The End Design phase date has slipped from 05/31/09 to 03/01/10, the End ROW date has slipped from 06/15/09 to 07/01/10 and the Begin Construction date has slipped from 06/30/09 to 07/01/10.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
61	8	RIV		South Milliken Avenue Grade Separation	8,031	76,115	Env, Design, ROW, Const.

Project Action Plan:

The environmental phase was delayed over six months due to negotiations with Union Pacific Railroad on the preferred rail-highway grade separation configuration. The City of Ontario is finalizing the environmental phase and is ready to immediately initiate the design phase. The City will be working with SANBAG to amend the Baseline Agreement for the project. The End Environmental date has slipped from 12/31/09 to 02/28/10, the End Design date has slipped from 12/31/11 to 2/28/12, the End ROW date has slipped from 06/30/12 to 12/31/12 and the Begin Construction date has slipped from 12/01/12 to 07/01/13.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
65	8	RIV		Vineyard Avenue Grade Separation	6,884	44,517	Env, Design, ROW, Const.

Project Action Plan:

The environmental phase was delayed over six months due to negotiations with Union Pacific Railroad on the preferred rail-highway grade separation configuration. The City of Ontario is finalizing the environmental phase and is ready to immediately initiate the design phase. The City will be working with SANBAG to amend the Baseline Agreement for the project. The End Environmental date has slipped from 12/31/09 to 02/28/10, the End Design date has slipped from 12/31/11 to 02/28/12, the End ROW date has slipped from 06/30/12 to 12/31/12 and the Begin Construction date has slipped from 12/01/12 to 7/01/13.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
80	8	RIV		South Archibald Grade Separation	7,658	58,406	Env, Des, ROW, Const.

Project Action Plan:

The environmental phase was delayed over six months due to negotiations with Union Pacific Railroad on the preferred rail-highway grade separation configuration. The City of Ontario is finalizing the environmental phase and will be working with SANBAG to amend the Baseline Agreement for the project. The End Environmental date has slipped from 12/31/09 to 02/28/10, the End Design date has slipped from 06/30/11 to 02/28/12, the End ROW date has slipped from 06/30/12 to 12/31/12 and the Begin Construction date has slipped from 12/01/12 to 7/01/13.