

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: February 24-25, 2010

Reference No.: 4.13
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **UPDATE ON PROJECTS DELIVERED BUT NOT YET VOTED**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) accept the attached report on the status of State Transportation Improvement Program (STIP), Proposition 1B Bond Program, and Proposition 116 Bond Program projects that have been delivered (deemed ready to go).

ISSUE:

Due to financial constraints of the State, the Commission has been unable to allocate funds to allow the implementing agencies to award contracts for transportation projects that have been delivered.

The attached list identifies those projects that have been delivered in Fiscal Year (FY) 2008-09 and FY 2009-10, but the agencies have not been able to proceed due to funding constraints. Some projects previously listed have been removed based on past Commission action or a request from the implementing agency.

The projects on the Delivered List are in no particular priority order. The list is arranged by project category, then district, then county. The current requested allocation amounts by category are reflected below.

Category	Starts on Page	# of Projects Per Category		Total Funds Requested Per Category
State STIP Projects on the SHS	(1 of 23)	3	@	\$ 5,466,000
Local STIP Projects on the SHS	(2 of 23)	4	@	\$ 15,750,000
Local STIP Projects off the SHS	(3 of 23)	52	@	\$ 58,312,000
Local STIP TE Advancements	(10 of 23)	1	@	\$ 889,000
P1B State CMIA Projects on the SHS	(11 of 23)	5	@	\$ 324,811,000
P1B State CMIA/STIP Projects on the SHS	(13 of 23)	1	@	\$ 60,429,000
P1B State Route 99 Projects	(14 of 23)	2	@	\$ 120,265,000
P1B Local TLSP Projects	(15 of 23)	4	@	\$ 10,634,000
P1B HRCSA Projects	(15 of 23)	3	@	\$ 27,000,000
P1B SLPP Projects	(16 of 23)	14	@	\$ 58,139,000

Category	Starts on Page	# of Projects Per Category		Total Funds Requested Per Category
Local Proposition 116 Rail/Transit Projects	(20 of 23)	5	@	\$ 38,291,381
Local Proposition 116/STIP Transit Projects	(21 of 23)	1	@	\$ 18,110,000
Local STIP Transit Projects	(21 of 23)	3	@	\$ 1,868,000
Local STIP Transit Projects - Advancements	(22 of 23)	5	@	\$ 3,819,000
TOTAL PROJECTS		103	@	\$ 743,783,381

STIP*	\$ 86,104,000
Bond**	\$ 639,569,381

* Some STIP projects may ultimately be bond funded through Proposition 1B STIP Augmentation funding (TFA).

** Bond includes Proposition 1B as well as Proposition 116.

Attachment – Project List

Projects Delivered But Not Yet Allocated

February 24-25, 2010

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Attachment

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
State Administered STIP Projects on the State Highway System				
<p>1 \$400,000</p> <p>Department of Transportation El Dorado LTC El Dorado 03N-ED-50 16.7/18.1 Feb 10</p>	<p>In and near Placerville, on Route 50. Mitigation landscaping.</p> <p>Final Project Development: N/A Final Right of Way: N/A</p> <p>(CONST savings of \$201,000 to be returned to El Dorado County regional share balance.)</p> <p>(CONST savings of \$201,000 to be returned to Interregional share balance.)</p> <p>(Contributions from other sources: \$15,000.)</p> <p><u>Outcome/Output:</u> 1.78 acres of mitigation planting.</p>	<p>35553 03-3209Y RIP / 09-10 CONST \$401,000 \$200,000</p> <p>IIP / 09-10 CONST \$401,000 \$200,000</p>	<p>2009-10 801-3008 TIF</p> <p>801-3008 TIF</p>	<p>\$200,000</p> <p>\$200,000</p>
<p>2 \$3,550,000</p> <p>Department of Transportation OCTA Orange 12N-Ora-5 1.3/1.7 Jun 09</p>	<p>In San Clemente, on southbound Route 5 from El Camino Real to Avenida Ramona. Construct soundwall.</p> <p>Final Project Development Support Estimate: \$ 646,000 Programmed Amount: \$ <u>646,000</u> Adjustment: \$ 0</p> <p>Final Right of Way Right of Way Estimate: \$ 111,000 Programmed Amount: \$ <u>111,000</u> Adjustment: \$ 0</p> <p>(Construction cost increase of \$476,000 to come from Orange County share balance.)</p> <p><u>Outcome/Output:</u> New soundwall will reduce noise level to under 67 DBA.</p>	<p>0G9401 12-2544B RIP / 08-09</p> <p>CONST ENG \$688,000</p> <p>CONST \$3,074,000 \$3,550,000</p>	<p>2008-09 304-6058 TFA</p>	<p>\$3,550,000</p>
<p>3 \$1,516,000</p> <p>Department of Transportation OCTA Orange 12N-Ora-5 5.1/5.4 Jun 09</p>	<p>In San Clemente, on Route 5 at Avenida Vaquero. Construct soundwall.</p> <p>Final Project Development Support Estimate: \$ 620,000 Programmed Amount: \$ <u>620,000</u> Adjustment: \$ 0</p> <p>Final Right of Way Right of Way Estimate: \$ 36,000 Programmed Amount: \$ <u>36,000</u> Adjustment: \$ 0</p> <p>(Construction savings of \$442,000 to be returned to Orange County regional share balance.)</p> <p><u>Outcome/Output:</u> New sound wall will reduce noise level to under 67 DBA.</p>	<p>0G9301 12-2580A RIP / 08-09</p> <p>CONST ENG \$588,000</p> <p>CONST \$1,958,000 \$1,516,000</p>	<p>2008-09 801-3008 TIF</p>	<p>\$1,516,000</p>

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Locally Administered STIP Projects on the State Highway System				
4 \$1,000,000 San Mateo City/County Association of Governments <u>MTC</u> San Mateo 04N-SM-82 0.0/19.0 Feb 10	In San Mateo County, on U.S. Route 101 and Route 82 between Interstate 380 in San Bruno and Whipple Avenue in Redwood City. Install traffic signal improvements, CCTVs, trailblazer signs, and vehicle detection systems. (Contributions from local sources: \$389,000.) <u>Outcome/Output:</u> Complete PS&E.	4A9200 04-2140F RIP / 09-10 PS&E \$1,000,000	2009-10 801-3008 TIF	\$1,000,000
5 \$100,000 City of Monterey <u>TAMC</u> Monterey 05N-Mon-68 3.8/4.4 Jun 09	In the city of Monterey, on Route 68 at and near the Route 1/68 Interchange. Modify interchange and widen highway. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A <u>Outcome/Output:</u> Begin R/W acquisition and continue development of the PS&E package to reduce congestion at the intersection of Routes 68 and 1. Project will provide additional lanes which facilitate the traffic movement and reduces congestion at the entrance to the Community Hospital.	448001 05-0480 RIP / 08-09 R/W \$100,000	2008-09 801-3008 TIF	\$100,000
6 \$14,400,000 Riverside County <u>RCTC</u> Riverside 08N-Riv-10 39.0/39.9 Feb 10	In Cathedral City, on Route 10 at the Date Palm Drive interchange. Modify existing interchange and widen bridge. (Contributions from local sources: \$8,390,000.) <u>Outcome/Output:</u> Widen Date Palm bridge to six lanes.	45590 08-0012E RIP / 09-10 CONST \$14,400,000	2009-10 801-3008 TIF	\$14,400,000
7 \$250,000 Calaveras Council of Governments <u>Calaveras COG</u> Calaveras 10N-Cal-4 R10.3/R16.4 Jun 09	Near Copperopolis, on Route 4 from east of Copperopolis to west of junction Routes 4 and 49. Construct a 2 lane expressway on new alignment. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Contributions from local sources: \$2,030,000.) <u>Outcome/Output:</u> Project Report and Environmental Document.	0E5300 10-3067 RIP / 08-09 PA&ED \$250,000	2008-09 801-3008 TIF	\$250,000

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Locally Administered STIP Projects off the State Highway System				
8 \$1,004,000 Del Norte County Del Norte LTC 01-Del Norte Apr 09	Smith River-Fred Haight Drive. In Smith River, on Fred Haight Drive between Route 101 and 1st Street. Reconstruct roadway. <u>Outcome/Output:</u> Rehabilitate existing roadway and construct approximately ¼ mile of new curb, gutter, sidewalk and shoulders. Extend the service life of the existing facility by at least 10 years.	281274 01-1020R RIP / 08-09 CONST \$1,004,000	2008-09 601-3008 TIF	\$1,004,000
9 \$23,000 City of Crescent City Del Norte LTC 01-Del Norte Jun 09	Pebble Beach Drive/A Street Rehabilitation and Pedestrian Improvements. In Crescent City, along Pebble Beach Drive and A Street. Reconstruct pedestrian path. <u>Outcome/Output:</u> Improve motorist, pedestrian and bicycle safety as well as the movement of goods and people within Crescent City. The work will also provide a crucial ADA compliant connection within the city.	281244 01-1022R RIP / 08-09 PS&E \$23,000	2008-09 601-3008 TIF	\$23,000
10 \$759,000 Del Norte County Del Norte LTC 01-Del Norte Jul 09	Pebble Beach Drive Reconstruction. Near Crescent City, on Pebble Beach Drive from Crescent City limits to Hemlock Avenue. Construct curb, gutter, and sidewalks. <u>Outcome/Output:</u> Upgrade approximately 1 mile of rural roadway to urban standards. Extend the service life of the facility by at least 10 years.	281924 01-1041 RIP / 09-10 R/W \$45,000 \$0 CONST \$744,000 \$759,000	2009-10 601-3008 TIF	\$759,000
11 \$670,000 City of Arcata HCAOG 01-Humboldt Jun 09	Foster Avenue to Sunset Avenue Extension. In Arcata on Foster Avenue to Sunset Avenue. Construct sidewalks, bicycle lanes, and turn outs for buses. (A twelve-month time extension for allocation of FY 2007-08 funds programmed for PSE and R/W expires on June 30, 2009, per Waiver-07-30.) <u>Outcome/Output:</u> Extend Foster Avenue, a minor arterial roadway, to provide a more direct east-west connection between Route 101/G and H Streets and Alliance Road.	281324 01-2071 RIP / 07-08 PS&E \$110,000 R/W \$240,000 RIP / 08-09 R/W \$320,000	2008-09 601-3008 TIF	\$670,000
12 \$40,000 City of Eureka HCAOG 01-Humboldt Jun 09	Railroad Crossing Improvements. In Eureka, at railroad crossings on Waterfront Drive and 1st Street. Rehabilitate railroad crossings at two locations. <u>Outcome/Output:</u> Rehabilitate existing railroad crossings to improve safety for pedestrians, bicyclists and motorists.	281354 01-2074 RIP / 08-09 CONST \$40,000	2008-09 601-3008 TIF	\$40,000
13 \$629,000 Humboldt County HCAOG 01-Humboldt Feb 09	Redwood Drive Rehabilitation. Near Redway, on Redwood Drive between Redway and the Route 101 Interchange. Rehabilitate and overlay. <u>Outcome/Output:</u> Rehabilitate approximately 1.3 miles of roadway that connects the community of Redway with Route 101 to the north. Redwood Drive was formerly Route 101 and serves as a vital transportation corridor within the community and other municipalities to the north.	281064 01-2090 RIP / 08-09 CONST \$629,000	2008-09 601-3008 TIF	\$629,000
14 \$292,000 Humboldt County HCAOG 01-Humboldt Feb 09	Herrick Avenue Sidewalks. Near Pine Hill, on Herrick Avenue between Elks Lodge, and Bay Point Court. Construct Sidewalks. <u>Outcome/Output:</u> Construct approximately 2250 feet of sidewalk along Herrick Avenue, which is the main pedestrian route to Pine Hill Elementary School and the local commercial business center. Enhance pedestrian and vehicular safety along a heavily traveled arterial road.	281134 01-2098 RIP / 08-09 CONST \$292,000	2008-09 601-3008 TIF	\$292,000

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Locally Administered STIP Projects off the State Highway System				
15 \$254,000 Humboldt County HCAOG 01-Humboldt Feb 09	Central Avenue Shoulder Widening. In McKinleyville, on Central Avenue between Route 101 and Bartow Road. Widen shoulder. <u>Outcome/Output:</u> Construct 5-foot wide shoulders along a 1200 foot long section of Central Avenue. This will enhance pedestrian, bicycle and vehicular traffic safety along a heavily traveled arterial road.	281124 01-2099 RIP / 08-09 CONST \$254,000	2008-09 601-3008 TIF	\$254,000
16 \$898,000 Humboldt County HCAOG 01-Humboldt Mar 09	Humboldt Hill Road Rehabilitation. In Humboldt Hill, on Humboldt Hill Road. Rehabilitate Roadway. <u>Outcome/Output:</u> Rehabilitate failed portions of the roadway and construct an asphalt overlay of a 2-lane road from the off ramp of Route 101 (Post Mile 0.0) for a distance of approximately 1 mile. The rehabilitation will increase the service life of the road for 10 plus years.	281074 01-2088 RIP / 08-09 CONST \$898,000	2008-09 601-3008 TIF	\$898,000
17 \$2,252,000 Humboldt County HCAOG 01-Humboldt Jun 09	Union Street and Sea Avenue Reconstruction. In Pine Hill, South of Eureka on Union Street from Higgins to Sea Avenue, and on Sea Avenue from Little Fairfield to Union Street. Reconstruct Roadway. (Contributions from local sources: \$601,000.) <u>Outcome/Output:</u> Rehabilitate approximately 5,400 feet of roadway, realign to correct geometric deficiencies and provide 7,200 feet of shoulder widening to enhance vehicular, pedestrian and bicycle safety as well as improve drainage and control storm water runoff.	280944 01-2081 RIP / 08-09 CONST \$2,252,000	2008-09 601-3008 TIF	\$2,252,000
18 \$581,000 Humboldt County HCAOG 01-Humboldt Jun 09	Myrtle, Harris, Harrison, Lucas Sidewalks. Near Eureka at various locations. Construct Sidewalks. <u>Outcome/Output:</u> Install over 3,000 feet of sidewalk at various locations. This will enhance pedestrian safety along a heavily traveled arterial road.	281094 01-2097 RIP / 08-09 CONST \$581,000	2008-09 601-3008 TIF	\$581,000
19 \$93,000 Humboldt County HCAOG 01-Humboldt Jun 09	Railroad Crossing Improvements. In Humboldt County at various locations. Rehabilitate and Improve Railroad Crossings. (Contributions from local sources: \$8,000.) <u>Outcome/Output:</u> Rehabilitate various railroad crossings throughout Humboldt County. Improve vehicular safety and extend the useful life of the facilities by at least 10 years.	281114 01-2100 RIP / 08-09 CONST \$93,000	2008-09 601-3008 TIF	\$93,000
20 \$142,000 City of Willits MCOG 01-Mendocino Jun 09	Railroad Crossing Rehabilitation. In Willits, at the existing railroad crossing on East Commercial Street east of the intersection with East Main Street. Rehabilitate railroad crossing. <u>Outcome/Output:</u> Remove existing asphalt pavement and replace with concrete panels to create a more uniform, safer crossing.	281424 01-4097P RIP / 08-09 CONST \$142,000	2008-09 601-3008 TIF	\$142,000
21 \$3,700,000 Mendocino County Mendocino COG 01-Mendocino Sept 09	East Side Potter Valley Road Reconstruction, Phase 1. In Potter Valley, on East Side Potter Valley Road. Roadway reconstruction and widening. (SB 184 Submittal.) <u>Outcome/Output:</u> Acquire 98 parcels and relocate 110 utility poles in order to widen and reconstruct approximately 4 miles of roadway, including new bicycle/pedestrian lanes to improve bicycle/pedestrian capacity and safety and to improve vehicular travel times by 3 minutes.	280524 01-4073P RIP / 09-10 R/W \$3,700,000	2009-10 601-3008 TIF	\$3,700,000

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Locally Administered STIP Projects off the State Highway System				
22 \$459,000 Mendocino County MCOG 01-Mendocino Feb 10	Brooktrails Second Access. Near Willits, between US 101 and Brooktrails Township. Construct new 2-lane road. <u>Outcome/Output:</u> Hire a qualified consultant to perform environmental studies and obtain necessary permits to support project components. Completion of this project will improve traffic circulation to the Brooktrails Township and adjacent areas as well as provide a second access during emergency conditions.	281014 01-4099P RIP / 09-10 PA&ED \$459,000	2009-10 601-3008 TIF	\$459,000
23 \$2,057,000 City of Susanville Lassen LTC 02-Lassen Jun 09	Susanville Rehabilitation B. In Susanville, on Riverside Drive, Johnstonville Road, Paul Bunyan Road and Derek Drive. Rehabilitate roadway. <u>Outcome/Output:</u> Reconstruction of Riverside Drive and rehabilitation of Johnsonville Road, Paul Bunyan Road and Derek Drive. Preserve 1.8 distressed miles of roadway and enhance goods movement with the community.	456694 02-2458 RIP / 08-09 CONST \$2,057,000	2008-09 601-3008 TIF	\$2,057,000
24 \$48,000 City of Susanville Lassen LTC 02-Lassen Jun 09	Susanville Rehabilitation C. In Susanville, on various streets. Rehabilitate roadway. (SB 184 submittal.) <u>Outcome/Output:</u> Rehabilitation of multiple streets within Susanville to preserve approximately 4.1 distressed lane miles of pavement for streets that are essential to goods movement and to general traffic circulation within the community.	457054 02-2459 RIP / 08-09 PA&ED \$6,000 PS&E \$42,000	2008-09 601-3008 TIF	\$48,000
25 \$3,366,000 Lassen County Lassen LTC 02-Lassen Jun 09	County Roads (B), Rehabilitation. In Lassen County at various County roads. Rehabilitate roadway. (Contributions from local sources: \$8,000.) <u>Outcome/Output:</u> Rehabilitate approximately 14 miles of roadway to extend the life of the facility for 10 years.	457044 02-2356 RIP / 08-09 CONST \$3,366,000	2008-09 601-3008 TIF	\$3,366,000
26 \$50,000 Modoc County Modoc CTC 02-Modoc Oct 09	County Road 1 Rehabilitation, from Cedarville to just north of Lake City, on County Road 1. Rehabilitate Roadway. <u>Outcome/Output:</u> Reduce the total distressed County maintained roadway miles.	456904 02-3269 RIP / 09-10 PS&E \$50,000	2009-10 601-3008 TIF	\$50,000
27 \$49,000 City of Portola Plumas CTC 02-Plumas Jun 09	A15 Reconstruction-Phase II. In Portola, on Route A15 from Colorado Street to Commercial Street. <u>Outcome/Output:</u> Reconstruct 0.6 existing lane miles according to the City rehabilitation plan.	457084 02-2480 RIP / 08-09 PA&ED \$49,000	2008-09 601-3008 TIF	\$49,000
28 \$410,000 Plumas County Plumas CTC 02-Plumas Jun 09	Big Cove Road Rehabilitation. Near Chester, on Big Cove Road from Clifford Drive to Peninsula Drive. Rehabilitate roadway. <u>Outcome/Output:</u> Rehabilitate approximately 1.8 miles of roadway to extend the life of the facility by 10 to 15 years.	455144 02-2250 RIP/08-09 R/W \$410,000	2008-09 601-3008 TIF	\$410,000
29 \$905,000 Plumas County Plumas CTC 02-Plumas Jun 09	Clifford Drive Rehabilitation. Near Chester, on Clifford Drive from County Route A13 to the Lake Almanor Country Club entrance gate. Rehabilitate roadway. <u>Outcome/Output:</u> Rehabilitate approximately 5 miles of roadway to extend life of the facility by 10 to 15 years.	455154 02-2251 RIP/08-09 R/W \$905,000	2008-09 601-3008 TIF	\$905,000

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Locally Administered STIP Projects off the State Highway System				
30 \$50,000 Plumas County Plumas CTC 02-Plumas Jun 09	Greenville Pavement Rehabilitation. In downtown Greenville, at various locations. Rehabilitate roadway. <u>Outcome/Output:</u> Rehabilitate approximately 3 miles of roadway per the county's rehabilitation plan.	456334 02-2342 RIP / 08-09 PS&E \$50,000	2008-09 601-3008 TIF	\$50,000
31 \$2,750,000 City of Portola Plumas CTC 02-Plumas Jan 10	Road A15 Reconstruction. In Portola, on Road A15 from the southern city limit to Colorado Street. Rehabilitate roadway. <u>Outcome/Output:</u> Rehabilitation of 1.2 miles of roadway according to the City Rehabilitation Plan.	456314 02-2371 RIP / 08-09 CONST \$2,750,000	2008-09 601-3008 TIF	\$2,750,000
32 \$400,000 City of Tulelake Siskiyou LTC 02-Siskiyou Mar 09	Tulelake Street Rehabilitation. In Tulelake, on F Street from 4th Street to Main Street, and on Modoc Street from A Street to 1st Street. <u>Outcome/Output:</u> Rehabilitate approximately 4,000 lineal feet of roadway using a 1-inch leveling course with geotextile fabric and 2-inch AC overlay. Extend the life of the facility by an expected 10 or more years.	456794 02-2471 RIP / 08-09 CONST \$400,000	2008-09 601-3008 TIF	\$400,000
33 \$270,000 Town of Fort Jones Siskiyou LTC 02-Siskiyou Jun 09	Town of Fort Jones 2008 Rehabilitation. In Fort Jones, on Butte Street, East Street, and Marble View Avenue. Rehabilitate roadway. <u>Outcome/Output:</u> Reconstruct and rehabilitate failed and deteriorated sections of roadway and help prevent more costly full reconstruction later. Extend the useful lives of the facilities by at least 10 years and improve vehicular safety.	456784 02-2454 RIP / 08-09 CONST \$270,000	2008-09 601-3008 TIF	\$270,000
34 \$1,712,000 City of Mt. Shasta Siskiyou LTC 02-Siskiyou Feb 09	Alma Street Rehabilitation Project. In the city of Mt. Shasta, from Chestnut Street to Rockfellow Drive. Remove failed concrete and asphalt roadway, and replace with new asphalt roadway. <u>Outcome/Output:</u> Rehabilitate to extend the useful life of the roadway by 10 to 15 years and improve vehicular, pedestrian, and bicyclist safety.	456704 02-2453 RIP / 08-09 CONST \$1,712,000	2008-09 601-3008 TIF	\$1,712,000
35 \$1,200,000 City of Weed Siskiyou LTC 02-Siskiyou Apr 09	Black Butte Drive and Vista Drive Rehabilitation. In Weed, on Black Butte Drive between Shastina Drive and Vista Drive, and on Vista Drive between Shastina Drive and Black Butte Drive. Rehabilitate roadway. <u>Outcome/Output:</u> Adding a needed left-turn lane will significantly improve safety, and overlay will increase the structural section and significantly extend the life of the existing roadway sections and surfacing.	456824 02-2448 RIP / 08-09 CONST \$1,200,000	2008-09 601-3008 TIF	\$1,200,000
36 \$30,000 City of Yreka Siskiyou LTC 02-Siskiyou Jun 09	Oregon Street Rehabilitation. In Yreka, from Lawrence Lane to Turre Street, and Jackson Street to Miner Street. Construct AC overlay. <u>Outcome/Output:</u> Rehabilitate approximately 2,500 linear feet of roadway to extend the life of the facility by 10 to 15 years, improve vehicular, pedestrian and bicycle safety, and improve emergency vehicle access.	457034 02-2293 RIP / 08-09 PS&E \$30,000	2008-09 601-3008 TIF	\$30,000
37 \$312,000 City of Yreka Siskiyou LTC 02-Siskiyou Jun 09	Bruce Street Rehabilitation. In Yreka, on Bruce Street from the west end to Main Street. Rehabilitate roadway. <u>Outcome/Output:</u> Rehabilitate approximately 0.4 miles of roadway. Extend the life of the facility by at least 10 years, improve vehicular, pedestrian and bicycle safety, and improve emergency vehicle access.	456804 02-2295 RIP / 08-09 CONST \$312,000	2008-09 601-3008 TIF	\$312,000

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Locally Administered STIP Projects off the State Highway System				
38 \$1,650,000 Trinity County Trinity LTC 02-Trinity Aug 09	East Connector Road. In Weaverville, from Route 299 to Route 3. New 2-lane arterial roadway. <u>Outcome/Output:</u> Improve circulation in Weaverville.	454184 02-2138 RIP / 09-10 R/W \$1,650,000	2009-10 601-3008 TIF	\$1,650,000
39 \$4,111,000 Trinity County Trinity LTC 02-Trinity Feb 10	Hyampom Road Widening. Near Hayfork, on Hyampom Road between post miles 6.8 and 8.3. Realign and widen roadway. (Concurrent STIP Amendment 08S-061.) <u>Outcome/Output:</u> Upgrade lane and shoulder widths to current standards, improving sight distance and roadway geometrics. Improve drainage and preserve the structural section of the roadway. As the only year-round access to the community of Hyampom as well as US Forest Service and private land holdings, insure safe passage, including for fire suppression, to the community.	454204 02-2140 RIP / 09-10 CONST \$4,111,000	2009-10 601-3008 TIF	\$4,111,000
40 \$650,000 Trinity County Trinity LTC 02-Trinity Feb 10	Hyampom Road Retaining Walls. Near Hayfork, on Hyampom Road between post miles 6.8 and 8.3. Construct retaining walls. (SB 184 Submittal.) (Concurrent STIP Amendment 08S-061.) <u>Outcome/Output:</u> Construct three retaining walls measuring approximately 450 feet cumulatively to repair eroded sections of roadway and restore safe travel lane widths. As the only year-round access to the community of Hyampom as well as US Forest Service and private land holdings, insure safe passage for the community.	457174 02-2140C RIP / 09-10 CONST \$650,000	2009-10 601-3008 TIF	\$650,000
41 \$1,077,000 Glenn County Glenn LTC 03-Glenn Jun 09	County Roads 200, 9E, and 9W Improvements. Near Orland, along County Road 200 from County Road 206 to Tehama County line (2 miles); County Road 9E from County Road 202 to County Road T (1.1 miles); and County Road 9W from County Road KK to County Road P (2.5 miles). Rehabilitate roadway. <u>Outcome/Output:</u> Rehabilitate approximately 5.6 miles of roadway to extend the life of the existing infrastructure and to improve public safety.	0L1804 03-3L61 RIP / 08-09 CONST \$1,077,000	2008-09 601-3008 TIF	\$1,077,000
42 \$1,082,000 Glenn County Glenn LTC 03-Glenn Jun 09	County Road 200E Rehabilitation. Near Orland, along County Road 200E from Route 5 to County Road 206. Rehabilitate roadway. <u>Outcome/Output:</u> Rehabilitate approximately 5.3 miles of roadway to extend the life of the existing infrastructure and to improve public safety.	0L1814 03-3L62 RIP / 08-09 CONST \$1,082,000	2008-09 601-3008 TIF	\$1,082,000
43 \$1,027,000 Glenn County Glenn LTC 03-Glenn Jun 09	County Road 39 and County Road D Improvements. Near Willows, on County Road 39 from County Road D to 1 mile east of County Road D and on County Road D from County Road 45 to County Road 57. Rehabilitate roadway. <u>Outcome/Output:</u> Rehabilitate approximately 5 miles of roadway to extend the life of the existing infrastructure and improve public safety.	0L1824 03-3L65 RIP / 08-09 CONST \$1,027,000	2008-09 601-3008 TIF	\$1,027,000

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Locally Administered STIP Projects off the State Highway System				
44 \$1,186,000 Glenn County Glenn LTC 03-Glenn Jun 09	County Road P Improvements. Near Willows, on County Road P from Willow Creek Bridge to County Road 60, and on County Road P from County Road 33 to County Road 39. Pavement Rehabilitation. <u>Outcome/Output:</u> Rehabilitate approximately 6.7 miles of roadway to extend the life of the existing infrastructure.	0L1834 03-3L66 RIP / 08-09 CONST \$1,186,000	2008-09 601-3008 TIF	\$1,186,000
45 \$365,000 Glenn County Glenn LTC 03-Glenn Jun 09	County Road P, Route 32 to County Road 9, Rehabilitation. Near Orland, along County Road P from Route 32 to County Road 9. Rehabilitate roadway. <u>Outcome/Output:</u> Rehabilitate approximately 1.5 miles of roadway to extend the life of the existing infrastructure.	0L1844 03-3182 RIP / 08-09 CONST \$365,000	2008-09 601-3008 TIF	\$365,000
46 \$2,400,000 Solano Transportation Authority MTC 04-Solano Jun 09	Route 80 Reliever Route/Jepson Parkway. In Fairfield and Vacaville, between Route 12 and 80 on Walters, Vanden and Leisure Town Roads. Route 80 local reliever route, improve Leisure Town Road Interchange. (Contributions from local sources: \$5,887,000.) <u>Outcome/Output:</u> Widen Vanden Road from 2 lanes to 4 lanes and build a Class I bike path for 2.84 miles, which is part of the total 12 mile Jepson Parkway project.	0T2101 04-5301 RIP / 08-09 PS&E \$2,400,000	2008-09 601-3008 TIF	\$2,400,000
47 \$2,671,000 Santa Cruz County Santa Cruz LTC 05-Santa Cruz Dec 09	Graham Hill Road Improvements. In Felton, on Graham Hill Road from Roaring Camp to 0.64 mile south. Operational improvements. (Contributions from local sources: \$469,000.) <u>Outcome/Output:</u> This project will result in improved bicycle safety, safer turn movements and a reduction in accidents.	927079 05-0930 RIP / 09-10 CONST \$2,671,000	2009-10 601-3008 TIF	\$2,671,000
48 \$8,534,000 City of Madera Madera LTC 06-Madera May 09	Ellis St/Ave 16 Overcrossing at Route 99. In Madera, on Ellis Street/Avenue 16 from Granada Drive to Country Club Drive. Construct new overcrossing at Route 99 and Union Pacific Railroad. Phase 2: Construct Overcrossing Bridge with street approaches at Route 99 and Union Pacific Railroad, and reconstruct Ellis Street east from Route 99 to Country Club Drive. (Contributions from local sources: \$4,726,000.) <u>Outcome/Outputs:</u> The street improvements and new overcrossing will reduce traffic congestion and delay at the nearby interchange of Cleveland Avenue and Route 99 by redirecting 25% of the traffic volume away from this interchange and increased safety will result from the new overcrossing/grade separation of Union Pacific Railroad. The current to LOS of F will improve LOS C.	425308 06-5397 RIP / 08-09 CONST \$8,534,000	2008-09 601-3008 TIF	\$8,534,000
49 \$197,000 City of Bishop Inyo LTC 09-Inyo Jun 09	West Pine Street Improvements. In Bishop, on West Pine Street from Home Street to Main Street. Roadway improvements. <u>Outcome/Output:</u> Repave over 2,000 linear feet of roadway with AC, improve drainage facilities, and provide improved facilities for pedestrians and public transportation.	109154 09-2542 RIP / 08-09 PS&E \$197,000 R/W \$6,000	2008-09 601-3008 TIF	\$197,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
Locally Administered STIP Projects off the State Highway System				
50 \$750,000 City of Bishop Inyo LTC 09-Inyo Jul 09	Road Improvement Project A. In Bishop, on North Third Street from East Pine Street to East Elm Street, and on Short Street from South Second Street to South Third Street. Rehabilitate pavement, improve drainage, and construct sidewalk. <u>Outcome/Output:</u> Repave approximately 1,300 linear feet of roadway with asphalt concrete, improve drainage facilities, and construct sidewalk to provide improved facilities for pedestrians and public transportation.	109174 09-2529 RIP / 09-10 CONST \$750,000	2009-10 601-3008 TIF	\$750,000
51 \$50,000 Inyo County Inyo LTC 09-Inyo Mar 09	Gill Station-Coso Road Reconstruction. Near Coso Junction, on Coso Road from Route 395 east to end of roadway. Reconstruct roadway. <u>Outcome/Output:</u> Repave 5.5 miles of roadway with asphalt concrete, extend the pavement life, and improve safety, ride quality, and maintainability.	109114 09-1112 RIP / 08-09 PA&ED \$50,000	2008-09 601-3008 TIF	\$50,000
52 \$25,000 Inyo County Inyo LTC 09-Inyo Mar 09	Independence Town Rehabilitation. In Independence, on Market Street, North Clay Street, Park Street, Washington Street, Rosedale Street, and Payne Street. Reconstruct roadway. <u>Outcome/Output:</u> Resurface 2.2 miles of pavement, extend pavement life, and improve safety.	109234 09-2556 RIP / 08-09 PA&ED \$25,000 PS&E \$100,000	2008-09 601-3008 TIF	\$25,000
53 \$250,000 Inyo County Inyo LTC 09-Inyo Mar 09	See Vee Lane Extension. In Bishop, on See Vee Lane to Choctaw Drive. Extend, widen, signalize, and improve See Vee Lane. <u>Outcome/Output:</u> Improve traffic circulation, extend pavement life, provide better access, and improve safety.	109244 09-2528 RIP / 08-09 PA&ED \$250,000	2008-09 601-3008 TIF	\$250,000
54 \$65,000 Inyo County Inyo LTC 09-Inyo May 09	South Bishop Resurfacing Near Bishop, on 3 county roads. Reconstruct and resurface roadway. (SB 184 submittal.) <u>Outcome/Outputs:</u> Resurface 4.3 miles of pavement, extend pavement life, and improve safety.	109224 09-2034 RIP / 08-09 PS&E \$65,000	2008-09 601-3008 TIF	\$65,000
55 \$2,873,000 Town of Mammoth Lakes Mono LTC 09-Mono Jun 09	Canyon Blvd Rehabilitation Extension. In Mammoth Lakes, on Canyon Boulevard from Forest Trail to Hillside Drive. Reconstruct curbs, gutters, sidewalks, lights and storm drain system. <u>Outcome/Output:</u> Repave over 2,000 linear feet of roadway with asphalt concrete; improve drainage facilities, sidewalk, and street lighting.	109164 09-2546 RIP / 08-09 CONST \$2,873,000	2008-09 601-3008 TIF	\$2,873,000
56 \$850,000 Mariposa County MLTC 10-Mariposa Aug 09	Smith Station Road Rehabilitation. Near Coulterville on Smith Station Road. Rehabilitate roadway. <u>Outcome/Output:</u> Rehabilitate the road surface of approximately 7.74 lane miles of Smith Station Road in accordance with the Mariposa Rehabilitation Plan.	4A3104 10-3K18 RIP / 09-10 CONST \$850,000	2009-10 601-3008 TIF	\$850,000
57 \$208,000 Mariposa County MLTC 10-Mariposa Aug 09	Triangle Road Rehabilitation. Near Mariposa, on Triangle Road from PM 14.11 to PM 15.11. Rehabilitate roadway. <u>Outcome/Output:</u> Rehabilitate the road surface of approximately 2 lanes miles of Triangle Road in accordance with the Mariposa Rehabilitation Plan.	4A2444 10-3K19 RIP / 09-10 CONST \$208,000	2009-10 601-3008 TIF	\$208,000

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Locally Administered STIP Projects off the State Highway System				
58 \$1,062,000 San Joaquin County SJCOG 10-San Joaquin Dec 09	Liberty Road Rehabilitation. Near Stockton, on Liberty Road from Elliot Road to Route 88. Rehabilitate roadway. (Contributions from local sources: \$20,000.) <u>Outcome/Output:</u> Rehabilitate 6.5 miles of existing lane according to San Joaquin County Rehabilitation Plan.	4A3314 10-K649 RIP / 09-10 CONST \$1,062,000	2009-10 601-3008 TIF	\$1,062,000
59 \$1,824,000 Imperial County SCAG 11-Imperial Jun 09	Dogwood Road Widening. Near El Centro, on Dogwood Road. Widen and improve 2,600 foot section of Dogwood Road from 2 to 4 lanes and install traffic signals at McCabe and Correll Road. <u>Outcome/Output:</u> Widen Dogwood from 2 to 4 lanes for approximately 2,600 lineal feet, and it is expected to save 73,879 person hours of delay annually.	212674 11-0520B RIP / 08-09 CONST \$1,824,000	2008-09 601-3008 TIF	\$1,824,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENTS)				
60 \$889,000 City of Los Angeles LACMTA 07-Los Angeles Oct 09	Branching Out Urban Forestry Project. In the city of Los Angeles, on major routes to transportation routes and transit-priority streets. Installation of trees. (Contributions from local sources: \$225,000.) <u>Outcome/Output:</u> The project will improve the quality of landscaping leading to transit stops by planting at least 3,000 trees throughout the City of Los Angeles. Pedestrian routes to 50 or more bus stops, rail stations, and other transportation centers will be upgraded through these improvements.	4U4384 07-4091 RIP TE / 11-12 CONST \$889,000	2009-10 101-0890 FTF	\$889,000

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Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
Proposition 1B – State Administered Multi-Program CMIA/STIP Projects on the State Highway System				
66 \$60,429,000 Department of Transportation SLOCOG San Luis Obispo 05S-SLO-46 36.6/41.2 Jan 10	Near Paso Robles, from Geneseo Road to east of Almond Drive. Convert to a 4 lane expressway. Final Project Development (IIP) Support Estimate: \$ 3,473,000 Programmed Amount: \$ <u>3,700,000</u> Adjustment: \$ 0 (< 20%) Final Project Development (RIP) Support Estimate: \$ 1,408,000 Programmed Amount: \$ <u>1,500,000</u> Adjustment: \$ 0 (< 20%) Final Right of Way (IIP) Right of Way Estimate: \$ 6,625,000 Programmed Amount: \$ <u>6,240,000</u> Adjustment: \$ 0 (< 20%) Final Right of Way (RIP) Right of Way Estimate: \$ 5,054,000 Programmed Amount: \$ <u>4,760,000</u> Adjustment: \$ 0 (< 20%) (Contributions from other sources: \$1,931,000.) (Project scope is consistent with baseline agreement approved February 28, 2007 [Resolution CMIA-P-0607-01].) (\$1,324,000 CMIA to be held in reserve for unforeseen cost increases during construction.) (Construction savings of \$11,916,000 to be returned to the CMIA program. Construction savings of \$184,000 to be returned to San Luis Obispo County regional shares. Construction savings of \$163,000 to be returned to interregional shares.) The Estrella River Bridge Replacement project (PPNO 0226E) will be split off as follows, funded from IIP: PS&E \$ 1,000,000 FY 2010-11 R/W Support \$ 24,000 FY 2010-11 R/W \$ 100,000 FY 2010-11 Const Support \$ 750,000 FY 2012-13 Const \$ 4,300,000 FY 2012-13 Total \$ 6,174,000 A follow-up landscape mitigation project (PPNO 0226F) will be split off as follows, with PS&E and R/W Support funded from IIP, and Const Support and Const funded from RIP: PS&E \$ 400,000 FY 2011-12 R/W Support \$ 10,000 FY 2011-12 Const Support \$ 250,000 FY 2013-14 Const \$ 1,250,000 FY 2013-14 Total \$ 1,910,000 Both new projects are removed from follow-up CMIA tracking. (Future Consideration of Funding – Resolution E-06-23, July 2006.) <u>Outcome/Output:</u> 9.2 Lane Mile added; Daily Travel Time Savings of 164,164 minutes; Peak Period Time Savings of 2,425 hours.	33072 05-0226C CMIA / 09-10 CONST \$67,742,000 \$55,826,000	2009-10 304-6055 CMIA	\$54,502,000 (Partial)
		RIP / 09-10 CONST ENG \$3,000,000 CONST \$2,440,000 \$756,000	304-6058 TFA	\$756,000
		IIP / 09-10 CONST ENG \$4,000,000 CONST \$7,418,000 \$671,000	304-6058 TFA	\$671,000
		05-A226C IIP TE / 09-10 CONST \$4,500,000	801-3008 TIF 301-0890 FTF	\$516,150 \$3,983,850

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Project # Allocation Amount Recipient Agency RTPA/MPO Dst-County	Project Location Project Description	Dst-EA Phase Prgm'd Amount	Budget Year Item #	Amount Requested
Proposition 1B - Traffic Light Synchronization Program (TLSP) Projects				
69 \$120,000 City of Watsonville SCCRTC/AMBAG 05-Santa Cruz Jan 10	In Watsonville. <u>Outcome/Output:</u> Improve traffic circulation and reduce traffic congestion and vehicle emissions. Total Construction Cost: \$132,000.	05-4A2534 \$120,000 CONST	2008-09 104-6064 TLSP	\$120,000
70 \$2,100,000 City of Fresno COFCG 06-Fresno Dec 09	In the city of Fresno on Clovis Avenue. <u>Outcome/Output:</u> The project will connect the City's Advanced Transportation Management System to a network of controllers, cameras and detection systems for an efficient traffic responsive coordination system, improving safety, operations, energy conservation, and effective capacity of the key arterial while reducing emissions. Total Construction Cost: \$3,087,400.	06-4C2954 CONST \$2,100,000	2007-08 104-6064 TLSP	\$2,100,000
71 \$7,899,000 City of Los Angeles LACMTA 07-Los Angeles Dec 09	In the city of Los Angeles. ATSAC-Harbor-Gateway 2 Project. <u>Outcome/Output:</u> Provide traffic congestion relief by improving travel times by 12.1% and travel speeds by 12.3% and by reducing delay by 32.2%. Create the ability to dynamically add new traffic control features through software as they become necessary without building new systems or replacing large quantities of hardware. Total Construction Cost: \$7,899,000.	07-4U4404L CONST \$7,899,000	2007-08 104-6064 TLSP	\$7,899,000
72 \$515,000 City of Temecula RCTC 08-Riverside Dec 09	In the city of Temecula. Citywide Traffic Signal Synchronization. <u>Outcome/Output:</u> Per the City, the adaptive traffic signal synchronization system will continually analyze and evaluate traffic data and select the most appropriate traffic signal timing for the condition. Project benefits include the improvement of safety, operational improvement and capacity benefits by minimizing delays, and the increase in effective capacity of local streets and roads along each corridor and the overall reduction in vehicle emissions. Total Construction Cost: \$566,500.	08-0G0424L CONST \$515,000	2007-08 104-6064 TLSP	\$515,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
Proposition 1B – State Administered HRCSA Projects				
73 \$8,500,000 City of Stockton SJCOG 10-San Joaquin Feb 10	In the city of Stockton, on Eight Mile Road grade separating between Davis Road and Lower Sacramento Road, from the former Union Pacific Railroad tracks by constructing a roadway overpass. (Future Consideration of Funding – Resolution E-09-100, December 2009) <u>Outcome/Output:</u> The project also includes constructing curb, gutter, sidewalk improvements, landscape raised center medians and street lighting. Reducing total vehicle delay, emissions and improving safety.	H005BA HRCSA/09-10 CONST \$8,500,000	2008-09 104-6063 HRCSA	\$8,500,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
Proposition 1B – State Administered HRCSA Projects				
74 \$8,500,000 City of Stockton <u>SJCOG</u> 10-San Joaquin Feb 10	In the city of Stockton, on Eight Mile Road grade separating between Leach Road and Holman Road from the former Southern Pacific Railroad tracks, now Union Pacific, by constructing a roadway overpass. (Future Consideration of Funding – Resolution E-09-100, December 2009) <u>Outcome/Output:</u> The project also includes constructing curb, gutter, sidewalk improvements, landscape raised center medians and street lighting. Reducing total vehicle delay, emissions and improving safety.	H006BA HRCSA/09-10 CONST \$8,500,000	2008-09 104-6063 HRCSA	\$8,500,000
75 \$10,000,000 City of Stockton <u>SJCOG</u> 10-San Joaquin Feb 10	Lower Sacramento Road/UPRR Grade Separation, between Armor Drive and Marlette Road. The project consists of grade separating Lower Sacramento road from the UPRR tracks by bringing the roadway underneath the tracks. (Contributions from UPRR: \$975,000) (Future Consideration of Funding – Resolution E-09-100, December 2009) (Related to SLPP EA 4A3334.) <u>Outcome/Output:</u> The project also includes constructing curb, gutter, sidewalk improvements, landscape raised center medians and street lighting. Reducing total vehicle delay, emissions and improving safety.	H007BA HRCSA/09-10 CONST \$10,000,000	2008-09 104-6063 HRCSA	\$10,000,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
Proposition 1B – Locally Administered SLPP Projects off the State Highway System				
76 \$710,000 El Dorado County <u>El Dorado LTC</u> 03-El Dorado Dec 09	Durock Road/Business Drive Intersection Improvements. In Cameron Park, at the intersection of Durock Road and Business Drive. Intersection improvements, including widening the existing intersection and shoulders, installing a traffic signal and improving horizontal and vertical alignments. (Contributions from local sources: \$730,000.) (Concurrent Consideration of Funding – Resolution E-09-104.) <u>Outcome/Output:</u> Improve operation including a reduction in travel times, reduce approximately 2000 pounds of greenhouse gas emissions per year, improve safety including reducing pedestrian and vehicular accidents by up to 25%, and improve bicycle access to 3 park and ride lots and a transit stop.	0L2234 SLPP / 09-10 CONST \$710,000	2008-09 104-6060 SLPP	\$710,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
Proposition 1B – Locally Administered SLPP Projects off the State Highway System				
77 \$993,000 El Dorado County <u>El Dorado LTC</u> 03-El Dorado Dec 09	Silva Valley Parkway Widening. In El Dorado Hills, along Silva Valley Parkway between Entrada Drive and a point 700 feet south of Oak Meadow Elementary School. Widen roadway from 2 lanes to 4 lanes, including sidewalks, bicycle lanes and left-turn storage for entrance into the elementary school. (Contributions from local sources: \$993,000.) (CEQA – CE, 04/13/09) <u>Outcome/Output:</u> Improve safety, travel times, capacity and overall operation. Improve access between residential areas to the north of Route 50 and commercial areas to the south of Route 50. Provide improvements to a key element with respect to a future interchange and connector that will provide an alternate route to Route 50 for regional traffic between El Dorado and Sacramento Counties.	0L2244 SLPP / 09-10 CONST \$993,000	2008-09 104-6060 SLPP	\$993,000
78 \$500,000 El Dorado County <u>El Dorado LTC</u> 03-El Dorado Dec 09	White Rock Road Widening and Signalization. In El Dorado Hills in the vicinity of the El Dorado Hills Boulevard/Latrobe Road Interchange and the planned Silva Valley Parkway Interchange. Widen Roadway, improve sidewalks and Class II bicycle lanes, improve bus turnout, install traffic signal and provide intersection improvements. (Contributions from local sources: \$500,000.) (Future Consideration of Funding – Resolution – E-09-104, December 2009.) <u>Outcome/Output:</u> Improve mobility and operation of pedestrians, bicycles and motorized vehicles, increase capacity on White Rock Road, and improve safety, reliability and air quality.	0L2254 SLPP / 09-10 CONST \$500,000	2008-09 104-6060 SLPP	\$500,000
79 \$1,000,000 Bay Area Rapid Transit District <u>MTC</u> 04-Alameda Feb 10	Oakland Airport Connector. In Alameda County. Improve access to the Oakland International Airport using Automated Guideway Technology to connect the Airport with the BART regional rail system. The system will have two stations and operate on a 3.2-mile exclusive right-of-way without drivers or on-board attendants. (Future Consideration of Funding – Resolution E-10-16, February 2010.) (Concurrent) <u>Outcome/Output:</u> The Connector would improve the attractiveness and competitiveness of the Oakland air passenger services within the region.	R240GB SLPP / 09-10 CONST \$1,000,000	2008-09 104-6060 SLPP	\$1,000,000
80 \$550,000 County of Santa Barbara <u>SBCAG</u> 05-Santa Barbara Dec 09	Union Valley Parkway/Bradley Intersection Improvements. In Santa Barbara County at the intersection of Union Valley Parkway and Bradley in Orcutt, consisting of widening Union Valley Parkway to 4 lanes plus turn lanes and Class II bicycle lanes, installing a traffic signal system utilizing video vehicle detection, constructing right turn lane on northbound Bradley Road and installing ADA compliant curb ramps on each corner. (Contributions from local sources: \$550,000.) (CEQA – CE, 10/05/09; NEPA – CE, 07/21/09) <u>Outcome/Output:</u> Approximately 0.34 mile of widened roadway along Union Valley Parkway and new signalized intersection, better circulation for the users and increased safety for the traveling public.	4A2664 SLPP / 09-10 CONST \$550,000	2008-09 104-6060 SLPP	\$550,000

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Proposition 1B – Locally Administered SLPP Projects off the State Highway System				
81 \$500,000 City of Hanford <u>KCAG</u> 06-Kings Jan 10	11 th Avenue Widening/Reconstruction between Hume Avenue to Houston Avenue. Widen roadway from 2 to 4 travel lanes and installation of curb, gutter, sidewalk, landscaped medians and street lights. (Contributions from local sources: \$820,000) (CEQA – CE, 09/30/09) <u>Outcome/Output:</u> The proposed project will add additional travel lane capacity (2 lanes each direction) as well as bike route capacity, thereby reducing travel delays and associated greenhouse gases. Project will also improve safety by installing a raised median to separate northbound and southbound traffic and limit left turn movements onto 11 th Avenue to street intersection location only. Sidewalk, bike lanes and street lighting will allow pedestrians and bicyclists to utilize the roadway safely. Improvements along this street corridor will also help to revitalize disadvantaged neighborhoods adjacent to protect limits by reducing blight.	4C2944L SLPP / 09-10 CONST \$500,000	2009-10 104-6060 SLPP	\$500,000
82 \$356,000 City of Madera MCTC 06-Madera Feb 10	Rehabilitate, resurface, reconstruction and install ADA compliant curb returns within existing right of way for the following roads in the City of Madera: Ellis Street, Pecan Avenue, Storey Road, Sunset Avenue and Tozer Road. (Contributions from local sources: \$356,000.) (CEQA – CE, 06/23/09 – 08/19/09) <u>Outcome/Output:</u> This project will improve traffic and pedestrian circulation and safety will preserve and maintain a safe and sound pavement and provide ADA continuity at street intersections.	4C2894L SLPP / 09-10 CONST \$356,000	2009-10 104-6060 SLPP	\$356,000
83 \$14,700,000 Los Angeles County Metropolitan Transportation Authority <u>LACMTA</u> 07-Los Angeles Dec 09	Los Angeles-San Fernando Valley Transit Extension. Extend the existing Bus Rapid Transit Metro Orange Line route 4 miles to the north on dedicated right of way. (Contributions from local sources: \$7,821,400.) (Future Consideration of Funding – Resolution E-09-102, December 2009.) <u>Outcome/Output:</u> Provide new and enhanced bus rapid transit service that will help relieve surface street congestion and improve mobility for residents.	T244GA SLPP / 09-10 CONST \$14,700,000	2008-09 104-6060 SLPP	\$14,700,000
84 \$433,000 City of Indio <u>RCTC</u> 08-Riverside Jan 10	Golf Center Parkway Rehabilitation. In the city of Indio, on Golf Center Parkway from Highway 111 to Indio Springs Drive, and on Highway 111 from Golf Center Parkway to Indio Boulevard. Rehabilitate pavement, and at Golf Center Parkway/Avenue 45 install traffic signals and add a through lane in each direction. (Contributions from local sources: \$2,567,000.) (CEQA – CE, 08/27/09) <u>Outcome/Output:</u> Improved roadway surface and traffic flow.	0G0544 SLPP / 09-10 CONST \$433,000	2009-10 104-6060 SLPP	\$433,000

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Proposition 1B – Locally Administered SLPP Projects off the State Highway System				
85 \$1,000,000 County of Merced MCAG 10-Merced Jan 10	City of Merced Parsons Avenue Arterial Project. In the city of Merced, on Parsons Avenue from Childs Avenue to Highway 140. Widen Parsons Avenue to the final 5-lane configuration. (Contributions from local sources: \$1,180,000.) (Concurrent Consideration of Funding – Resolution E-10-04, January 2010.) <u>Outcome/Output:</u> Widen Parsons Avenue for approximately 0.5 mile from a 2 lane roadway into a 4 lane arterial with a middle dual turn lane. Improve northbound/southbound traffic flow in the southeast section of the community, relieving congestion on an important transportation corridor of the city.	4A3304 SLPP / 09-10 CONST \$1,000,000	2008-09 104-6060 SLPP	\$1,000,000
86 \$5,100,000 City of Stockton SJCOG 10-San Joaquin Feb 10	Lower Sacramento Road/UPRR Grade Separation. In the city of Stockton, on Lower Sacramento Road between Armor Drive and Marlette Road. (Contributions from local sources: \$17,925,000.) (Future Consideration of Funding – Resolution E-09-100, December 2009.) (Related to HRCSA EA H007BA.) <u>Outcome/Output:</u> This project will separate Lower Sacramento Road from the Union Pacific Railroad by constructing a roadway underpass.	4A3334 SLPP / 09-10 CONST \$5,100,000	2009-10 104-6060 SLPP	\$5,100,000
87 \$1,000,000 County of San Diego SANDAG 11-San Diego Dec 09	South Santa Fe Avenue Improvements. In the county of San Diego, on South Santa Fe Avenue from Vista City Limit at Montgomery Avenue to Robellini Drive, consisting of widening South Santa Fe Avenue to a 4-lane major road with a center left-turn lane, bicycle lanes and sidewalks. (Contributions from local sources: \$26,734,850.) (Future Consideration of Funding – Resolution E-09-99, December 2009.) <u>Outcome/Output:</u> Add 1.78 lane-miles, enhance safety, increase capacity and reduce travel delay.	213044 SLPP / 09-10 CONST \$1,000,000	2008-09 104-6060 SLPP	\$1,000,000
88 \$31,097,000 San Diego Association of Government SANDAG 11-San Diego Dec 09	Procure 57 new state-of-the-art light rail vehicles. Vehicles will include an on-board deployable bridge plate to board access and mobility devices. (Contributions from local sources: \$197,235,000.) (CEQA – CE, 12/01/09) <u>Outcome/Output:</u> New vehicles will increase passenger capacity by six percent and provide increased efficiency.	R245GA SLPP / 09-10 CONST \$31,097,000	2008-09 104-6060 SLPP	\$31,097,000

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Proposition 1B – Locally Administered SLPP Projects off the State Highway System				
89 \$200,000 City of Brea OCTA 12-Orange Jan 10	Imperial Highway (SR-90) and Associated Road Smart Street Project. Widen intersection. (Contributions from local sources: \$1,700,000) (Future Consideration of Funding – Resolution E-09-33, May 2009.) <u>Outcome/Output:</u> This project will widen the intersection of Imperial Highway and Associated Road to construct a second left-turn lane in each direction on Associated Road and a fourth westbound lane on Imperial Highway.	402824L SLPP / 09-10 CONST \$200,000	2009-10 104-6060 SLPP	\$200,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Dist-PPNO Program/Year Phase Prgm'd Amount	Fund	Allocation Amount
Proposition 116 – Transit Projects Administered by Others				
90 \$516,700 Department of State Parks and Recreation SACOG 03-Sacramento Dec 09	California State Parks Railroad Museum of Technology Transform the historic Boiler Shop into a historic railroad technology working museum. (Expenditures will be on a non-proportional basis with the local funds being spent first prior to State funds.) <u>Outcome/Output:</u> Completion of State and federal environmental documents.	R2346A 03-1660 P116/09-10 PA-09-08 PUC 99648 PA&ED \$516,700	P116	\$516,700
91 \$23,900 San Luis Obispo Council of Governments SLOCOG 05-San Luis Obispo Dec 09	Paso Robles Amtrak Station Tactile Replacement Due to normal weatherization and wear-and-tear, the platform tactile has slowly deteriorated creating a potential safety hazard. <u>Outcome/Output:</u> Replacement of 1,050 linear feet of platform tiles which will enhance passenger and employee safety.	R2426A 05-2276 P116/09-10 PA-09-09 PUC 99628 CONST \$23,900	P116	\$23,900
92 \$29,000,000 Orange County Transportation Authority OCTA 12-Orange Dec 09	Metrolink Service Track Expansion and Grade Crossing Improvements Increase track capacity and improve grade crossing safety for Metrolink service between Fullerton and Laguna Niguel. (Contributions from local sources: \$116,288,423.) <u>Outcome/Output:</u> This project is to increase service infrastructure to accommodate up to an additional 66 commuter trains per day. Current operating capacity is at 44 trains per day. Enhance rail safety at 52 intersections throughout the country.	R2306B 12-9521 P116/09-10 PA-09-04 PUC 99645 CONST \$29,000,000	P116	\$29,000,000
93 \$8,250,000 Orange County Transportation Authority OCTA 12-Orange Feb 10	Tustin Metrolink Station Parking Expansion In Tustin, in an urbanized area in the south east portion, encompassing 3.7 acres between Jamboree Road to the east, Red Hill Avenue to the west, Walnut Avenue to the north, and the former Tustin Marine Corps Air Station to the south. Construct a parking structure with approximately 825 spaces. <u>Outcome/Output:</u> Construct 525 more parking spaces at current parking facility. Additional spaces will meet current demand and accommodate future transit parking needs.	R2056B 12-9510 P116/09-10 PA-09-07 99645 CONST \$8,250,000	P116	\$8,250,000

Projects Delivered But Not Yet Allocated

February 24-25, 2010

Reference 4.13

Attachment

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Dist-PPNO Program/Year Phase Prgm'd Amount	Fund	Amount by Fund Type
Proposition 116 – Rail Projects Administered by Others				
94 \$500,781 San Diego Association of Governments SANDAG 11-San Diego Feb 10	Tecolote-Washington Crossovers Three Number 24 crossovers will be constructed on the LOSSAN Corridor between Control Point (CP) Morena and CP Tecolote. In addition, intermediate signals will be retired and two new CPs will be created. <u>Outcome/Output:</u> The project will increase the operational flexibility of the corridor, improve schedule reliability and intercity travel times and improve quality and safety for long distance and intercity passenger and freight services	R9727A 11-N/A P116/09-10 PA-10-02 PUC 99629(a) PA&ED \$350,000 PS&E \$150,781	P116	\$500,781

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item #	Amount by Fund Type
Proposition 116 - Locally-Administered Multi-Program P116/STIP Rail Projects				
95 \$18,110,000 City of Fullerton OCTA 75-Orange Dec 09	Fullerton Transportation Center Parking Structure Build multi-level parking structure. <u>Outcome/Output:</u> The new structure will provide an 800 space parking facility to expand transit service parking.	R9726A 75-2026 P116/09-10 PA-09-01 PUC 99645 CONST \$15,360,000 R9727C 75-2026 IIP / 09-10 CONST \$2,750,000	P116 2009-10 601-3008 TIF	\$15,360,000 \$2,750,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Dist-PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount Requested
Locally-Administered STIP Transit Projects				
96 \$843,000 Mendocino Transit Authority Mendocino COG 01-Mendocino Jul 09	7 6 Replacement Vehicles. Purchase 3 medium-duty, 34-foot, 28-passenger, hybrid with wheelchair lift vehicles, 1 Type 3, 25-foot, 16-passenger, hybrid with wheelchair lift vehicle, 1 Type A, 20-foot, 8-passenger, hybrid with wheelchair lift vehicle and 1 Sedan, 18-foot, 6-passenger, hybrid vehicle. <u>Outcome/Output:</u> Replace vehicles that have reached the end of their useful lives. Reduce maintenance cost, fuel cost and emissions while increasing reliability and safety.	T237TA 01-4435 RIP / 09-10 CONST \$843,000	2009-10 301-0046 PTA	\$843,000

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Attachment

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Dist-PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount Requested
Locally-Administered STIP Transit Projects				
97 \$900,000 San Francisco Bay Area Rapid Transit District MTC 04-San Mateo Mar 09	Daly City BART Station Improvements. In Daly City, at the Daly City Station. Design signage to clearly guide passenger within the station, as well as those arriving via all modes – pedestrian, bicycle, shuttle bus, passenger drop off, and pick up and vehicular. (A nine-month time extension for FY 2007-08 CON phase [\$900,000] was approved, per Waiver 08-22, at the June 2008 CTC meeting.) <u>Outcome/Output:</u> Station improvements are expected to facilitate access to the station thus by increasing overall ridership.	R229FA 04-1003J RIP / 07-08 CONST \$900,000	2009-10 301-0046 PTA	\$900,000
98 \$125,000 Inyo County <u>Inyo LTC</u> 09-Inyo Feb 10	Purchase Transit Vehicles Purchase one Type IV, 17-foot, 5 seat capacity, gasoline fueled, with 2 wheel chair tie-down minivan and one Type II, 22-foot, 15 seat capacity, diesel fueled, with 2 wheel chair tie-down medium bus. <u>Outcome/Output:</u> Purchase two new vehicles allow continued operations and will comply with Air Resource Board statutory requirements.	T147TB 09-5055 RIP/09-10 CONST \$125,000	2009-10 101-0046 PTA	\$125,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Dist-PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount Requested
Locally-Administered STIP Transit Projects (ADVANCEMENTS)				
99 \$718,000 Lake Transit Authority <u>Lake COG</u> 01-Lake Jul 09	Purchase 5 Transit Vehicles. Purchase 5 - 29-foot, 22-passenger, diesel fuel with wheelchair lift vehicles. <u>Outcome/Output:</u> Purchase of vehicles will allow compliance with CARB 2010 emissions goal and increase fleet life by 33%.	T234TA 01-3061 RIP / 12-13 CONST \$718,000	2009-10 301-0046 PTA	\$718,000
100 \$298,000 Lake Transit Authority <u>Lake COG</u> 01-Lake Jul 09	Purchase 5 4 Transit Vehicles. Purchase 4 - 23-foot, 12-passenger, gas type with wheelchair lift vehicles. <u>Outcome/Output:</u> Purchase of vehicles will allow compliance with CARB 2010 emissions goal and increase fleet life by 20%.	T235TA 01-3062 RIP / 10-11 CONST \$298,000	2009-10 301-0046 PTA	\$298,000
101 \$399,000 Lake Transit Authority <u>Lake COG</u> 01-Lake Jul 09	Purchase 3 Transit Vehicles. Purchase 3 - 27-foot, 18-passenger, diesel fuel with wheelchair lift vehicles. <u>Outcome/Output:</u> Purchase of vehicles will allow compliance with CARB 2010 emissions goal and increase fleet life by 20%.	T236TA 01-3063 RIP / 10-11 CONST \$399,000	2009-10 301-0046 PTA	\$399,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Dist-PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount Requested
Locally-Administered STIP Transit Projects (ADVANCEMENTS)				
102 \$404,000 Mendocino Transit Authority Mendocino COG 01-Mendocino Jul 09	Four 5 Replacement Vehicles. Purchase 1 Type 3, 25-foot, 16-passenger, hybrid with wheelchair lift vehicle, 1 Type 2, 22-foot, 7-passenger, hybrid with wheelchair lift vehicle and 3 Type A, 20-foot, 8-passenger, hybrid with wheelchair lift vehicles. <u>Outcome/Output:</u> Replace vehicles that have reached the end of their useful lives. Reduce maintenance cost, fuel cost and emissions while increasing reliability and safety.	T238TA 01-4478 RIP / 10-11 CONST \$404,000	2009-10 301-0046 PTA	\$404,000
103 \$2,000,000 Southern California Regional Rail Authority LACMTA 07-Los Angeles Jul 09	Antelope Valley Line Sealed Corridor. Design and construct grade crossing safety improvements and enhancements on Metrolink's Valley Line. <u>Outcome/Output:</u> Improve safety and reliability resulting in possibly 50% reduction of violations at each crossing and reduced collisions. (SCRRA is requesting to move \$2,000,000 from CONST to PA&ED.)	R233TA 07-4024 RIP / 10-11 PA&ED \$0 \$2,000,000 CONST \$4,000,000 \$12,000,000	2009-10 301-0046 PTA	\$2,000,000