

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: February 24-25, 2010

Reference No.: 2.6e.(3)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **FINANCIAL ALLOCATION FOR TCRP PROJECTS**
RESOLUTION TFP-09-13

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) allocate \$8,000,000 in Traffic Congestion Relief Program (TCRP) funds for the Route 580; construct eastbound HOV lane from Tassjara Road/Santa Rita Road to Vasco Road in Alameda County (TCRP 31).

ISSUE:

The attached vote list describes one TCRP project for \$8,000,000 for Construction. This is a Tier 1 Project in the approved TCRP Allocation Plan and scheduled for allocation in Fiscal Year 2009-10.

FINANCIAL RESOLUTION:

Resolved That:

The project(s), as component phases or in their entirety, appear under Government Code Section 14556.40(a) and are entitled to participate in this allocation.

Reimbursement of eligible costs is subject to the policies, restrictions and assurances as set forth in the Commission's policy for allocating, monitoring, and auditing TCRP projects, and is governed by the terms and conditions of the Fund Transfer Agreement, Program Supplement or Cooperative Agreement, and subsequent amendments to the same if required, as executed between the Implementing Agency and the Department.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type	Amount by Fund Type
2.6e.(3) Traffic Congestion Relief Program Allocations		Resolution TFP-09-13	
1 \$8,000,000 Alameda County Congestion Management Agency 04 – Alameda	Project 31 – Route 580; construct eastbound HOV lane from Tassajara Road/Santa Rita Road to Vasco Road in Alameda County. Allocate \$8,000,000 for Construction. <u>Output/Outcome:</u> Construct one eastbound high occupancy vehicle lane on I-580 from Tassajara Road in Pleasanton to Vasco Road in Livermore. This is a Tier 1 project.	Chapter 91 of the Statutes of 2000 889-3007 TCRF	\$8,000,000