

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: February 24-25, 2010

Reference No.: 3.1
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **MONTHLY REPORT ON PROJECTS AMENDED INTO THE SHOPP BY DEPARTMENT ACTION**

SUMMARY:

Since the January 2010 report to the California Transportation Commission (Commission), the California Department of Transportation (Department) has amended 26 new capital projects into the 2008 State Highway Operation and Protection Program (SHOPP), as summarized in the attachment. The Department maintains annual reservations to fund anticipated safety, emergency, and other high priority projects that will need to be amended into the 2008 SHOPP. The amendments noted below will be funded from the Emergency Damage, Permanent Restoration, Safety Improvements, Capital Bridge Preservation Reservations and American with Disabilities Act Curb Ramp Reservations.

2008 SHOPP Summary of New Projects by Category	No.	FY 2009/10 (\$1,000)	FY 2010/11 (\$1,000)	FY 2011/12 (\$1,000)
Emergency Response	5	\$2,925	\$4,000	
Collision Reduction	13		\$7,118	\$17,566
Bridge Preservation	4		\$6,910	\$3,021
Mandates	3			\$4,580
Environmental Improvement	1	\$450		
Total Amendments	26	\$3,375	\$18,028	\$25,167

BACKGROUND:

In each even numbered year, the Department prepares a four year SHOPP defining major capital improvements necessary to preserve and protect the State Highway System. Periodically, the Department amends the SHOPP to address newly identified needs prior to the next programming cycle. This report identifies 26 new capital projects amended into the 2008 SHOPP.

The "List of New 2008 SHOPP Capital Project Amendments" (Attachment) provides specific project information.

Attachment

List of New 2008 SHOPP Capital Project Amendments

This list provides an overview of projects the Department has amended into the 2008 SHOPP since the January 2010 report. Copies of the actual amendments have been provided to Commission staff.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)	Program Code Leg./Congr. Dists. Perf. Meas.	
Emergency Response							
08H-415 3292	3-ED-50 36.2 1F350	Near Placerville, west of Ice House Road. Remove unstable material from cut slope.	\$175 (C)	09/10	PA & ED PS & E RW Sup Con Sup Total	\$0 \$10 \$0 \$20 \$30	201.130 Assembly: 4 Senate: 1 Congress: 4 1 Location
08H-416 4322	7-LA-91 R11.8 2X770	In Long Beach, at the Route 91/710 interchange eastbound 91 connector to northbound 710 (Bridge 53-2241G). Repair bridge girder.	\$1,000 (C)	09/10	PA & ED PS & E RW Sup Con Sup Total	\$0 \$0 \$0 \$200 \$200	201.130 Assembly: 55 Senate: 28 Congress: 37 1 Location
08H-417 0044L	8-Riv-60 19.1 0P430	Near Moreno Valley, at Moreno Beach Drive Overcrossing (Bridge 56-0486). Repair bridge girder.	\$1,000 (C)	09/10	PA & ED PS & E RW Sup Con Sup Total	\$10 \$110 \$10 \$200 \$330	201.130 Assembly: 65 Senate: 31 Congress: 44 1 Location
08H-422 4323	7-LA-110 13.7 2X760	Within the Watts area in the city of Los Angeles. Rebuild failed embankment and shoulders.	\$750 (C)	09/10	PA & ED PS & E RW Sup Con Sup Total	\$0 \$0 \$0 \$225 \$225	201.130 Assembly: 48 Senate: 28 Congress: 35 1 Location
08H-443 4849B	12-Ora-133 9.5 0L410	In Irvine, at the Route 5 southbound connector bridge. Stabilize the slope.	\$4,000 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total	\$317 \$564 \$22 \$397 \$1,300	201.131 Assembly: 70 Senate: 35 Congress: 47 1 Location
Collision Reduction							
08H-419 3422	2-Sha-299 4.3/5.5 2E510	Near Redding, from 4.3 to 5.5 miles east of the Trinity County line. Curve improvement.	\$170 (R/W) \$8,866 (C)	11/12	PA & ED PS & E RW Sup Con Sup Total	\$580 \$910 \$170 \$1,300 \$2,960	201.010 Assembly: 2 Senate: 4 Congress: 2 117 Collisions reduced
08H-421 6401	3-Var-Var Various 1F340	In El Dorado, Sacramento, Sutter and Yolo Counties, on Routes 50, 51, 80 and 99 at various locations. Install flashing beacons.	\$265 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total	\$54 \$87 \$5 \$73 \$219	201.010 Assembly: 5, 9 Senate: 6 Congress: 3, 5 143 Collisions reduced

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Collision Reduction (continued)							
08H-426 0188C	8-SBd-18 53.4/53.6 0J010	In Big Bear City, at Big Tree Drive. Widen roadway and restripe pavement.	\$524 (R/W) \$803 (C)	11/12	PA & ED PS & E RW Sup Con Sup Total	\$350 \$299 \$430 \$250 \$1,329	201.010 Assembly: 65 Senate: 31 Congress: 40 32 Collisions reduced
08H-427 0190F	8-SBd-18 75.3/75.7 0K200	In Lucerne Valley, at Custer Avenue. Construct left turn lane.	\$324 (R/W) \$862 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total	\$175 \$283 \$274 \$454 \$1,186	201.010 Assembly: 34 Senate: 17 Congress: 40 40 Collisions reduced
08H-429 0196H	8-SBd-210 R30.2/R32.8 0M360	In the city of San Bernardino, from 5 th Street to Route 10 interchange. Replace k-rail barrier with thrie beam barrier.	\$1,365 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total	\$31 \$355 \$12 \$411 \$809	201.010 Assembly: 62 Senate: 32 Congress: 43 26 Collisions reduced
08H-430 2702	12-ORA-5 17.1/17.8 0K620	In Mission Viejo, at Alicia Parkway. Grind and overlay pavement, modify traffic signal system.	\$1,791 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total	\$0 \$299 \$5 \$415 \$719	201.010 Assembly: 71, 73 Senate: 33, 38 Congress: 47 80 Collisions reduced
08H-431 3792A	12-Ora-57 15.6 0K690	In Fullerton, from the southbound connector ramp to eastbound Route 91. Overlay pavement.	\$307 (C)	11/12	PA & ED PS & E RW Sup Con Sup Total	\$0 \$132 \$4 \$132 \$268	201.010 Assembly: 72 Senate: 33 Congress: 39, 47 20 Collisions reduced
08H-435 8137	3-Sut-20 9.2 1F020	Near Yuba City, 6.5 miles west of Yuba City at Acacia Boulevard intersection. Install traffic signal.	\$80 (R/W) \$860 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total	\$94 \$243 \$34 \$141 \$512	201.010 Assembly: 2 Senate: 4 Congress: 3 10 Collisions reduced
08H-437 2426	3-Var Various 1F030	In Butte, Colusa, Placer, Sacramento, and Sutter Counties on Routes 20, 80, 99 and 113 at various locations. Install centerline and shoulder ground-in rumble strips.	\$5 (R/W) \$992 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total	\$70 \$150 \$3 \$180 \$403	201.010 Assembly: 3 Senate: 1 Congress: 2 82 Collisions reduced
08H-438 2270	5-SB-166 0.5/5.6 0T030	Near Guadalupe, from west of Simas Street to east of Black Road. Construct centerline and outside shoulder rumble strips.	\$574 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total	\$0 \$200 \$1 \$97 \$298	201.010 Assembly: 33 Senate: 18 Congress: 22 3 Collisions reduced

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Collision Reduction (continued)						
08H-439 6463	6-Ker-5 69.6/73.1 0L220	Near Lost Hills, from Main Drain Road to Route 46. Install median barrier.	\$27 (R/W) \$1,636 (C)	11/12	PA & ED PS & E RW Sup Con Sup Total	\$236 \$424 \$18 \$195 \$873 201.010 Assembly: 30 Senate: 16 Congress: 20 35 Collisions reduced
08H-440 0238L	8-SBD-95 51.2/51.6 0K310	Near Needles, 5.5 miles south of Route 40. Improve vertical curve alignment.	\$133 (R/W) \$3,797 (C)	11/12	PA & ED PS & E RW Sup Con Sup Total	\$574 \$539 \$235 \$269 \$1,617 201.010 Assembly: 34 Senate: 18 Congress: 41 28 Collisions reduced
08H-442 0904	11-SD-76 28.9 29780	Near Pauma Indian Reservation, at Pauma Reservation Road. Install traffic signals.	\$299 (R,W) \$1,004 (C)	11/12	PA & ED PS & E RW Sup Con Sup Total	\$0 \$345 \$89 \$262 \$696 201.010 Assembly: 66 Senate: 36 Congress: 48 17 Collisions reduced
Bridge Preservation						
08H-418 3427	2-Sha-5 Various 2E320	Near Anderson, on Route 5 at various locations. Place polyester concrete overlay.	\$1,776 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total	\$80 \$252 \$14 \$220 \$566 201.119 Assembly: 2 Senate: 4 Congress: 2 10 Bridges
08H-420 3428	2-Sis-96 0.0/77.1 2E290	Near Orleans, from Salmon River Bridge to Klamath River Bridge at various locations. Place polyester concrete overlay.	\$10 (R/W) \$4,000 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total	\$160 \$500 \$40 \$500 \$1,200 201.119 Assembly: 2 Senate: 4 Congress: 2 8 Bridges
08H-425 0133K	8-SBd-10 9.1/R36.9 0P160	Near Ontario, from Millikin Avenue to Wilson Creek Bridge; also on Route 215 at Junction 10/215. Overlay deck and replace joint seals.	\$1,124 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total	\$36 \$265 \$7 \$335 \$643 201.119 Assembly: 62 Senate: 32 Congress: 43 21 Bridges
08H-436 9730	3-Yub-65 2.2 0F270	Near Wheatland, at Dry Creek Bridge #16-2. Bridge scour mitigation.	\$29 (R/W) \$2,992 (C)	11/12	PA & ED PS & E RW Sup Con Sup Total	\$183 \$440 \$92 \$240 \$955 201.111 Assembly: 3 Senate: 1 Congress: 2 1 Bridge

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Mandates							
08H-423 4207	7-LA-Var Various 27820	In the city of Los Angeles, on various routes at various locations. Upgrade pedestrian curb ramps.	\$3,000 (C)	11/12	PA & ED PS & E RW Sup Con Sup Total	\$0 \$645 \$20 \$723 \$1,388	201.361 Assembly: 45, 46, 49, 57, 60 Senate: 22, 24, 29 Congress: 30, 33 159 Curb ramps
08H-424 0044K	8-Riv-Var Various 0M310	In the cities of Moreno Valley, Riverside and San Bernardino, at various locations. Upgrade pedestrian curb ramps and traffic signals.	\$87 (R/W) \$673 (C)	11/12	PA & ED PS & E RW Sup Con Sup Total	\$189 \$386 \$175 \$230 \$980	201.361 Assembly: 65 Senate: 31 Congress: 43, 44 25 Curb ramps
08H-441 0238M	8-SBd-95 57.0/57.3 0M690	In Needles, from Safari Drive to Route 40. Install sidewalks and curb ramps.	\$820 (C)	11/12	PA & ED PS & E RW Sup Con Sup Total	\$157 \$346 \$20 \$166 \$689	201.378 Assembly: 34 Senate: 18 Congress: 41 18 Curb ramps
Environmental Improvement							
08H-434 3463	3-ED-49 0.0/8.6 1F070	Near Woodfords, on Route 49 from Dolomite Drive to China Hill Road; also on Route 89 from the Alpine County Line to Route 50. Landscape mitigation. (FCO)	\$450 (C)	09/10	PA & ED PS & E RW Sup Con Sup Total	\$0 \$0 \$0 \$120 \$120	201.335 Assembly: 4 Senate: 1 Congress: 4 12.75 Acres reduced