

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 13, 2010

Reference No.: 2.5c.(3)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief (Interim)
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FP-09-23**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$79,000 for three locally-administered State Transportation Improvement Program (STIP) projects off the State Highway System, as follows:

- o \$39,000 for two STIP Transportation Enhancement projects; and
- o \$40,000 for one STIP Programming, Planning, and Monitoring project.

ISSUE:

The attached vote list describes three locally-administered STIP projects off the State Highway System totaling \$79,000, plus \$29,000 from local sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$36,132 be allocated from the Budget Act of 2009, Budget Act Item 2660-101-0890, and \$42,868 from 2009 Non-Budget Act Item 2660-601-3008, for the three locally-administered STIP projects described on the attached vote list.

Attachment

2.6 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-09-23
1 \$25,000 Colusa County Colusa LTC 03-Colusa	Hall Street Pedestrian Enhancements. In Arbuckle, between Ninth Street and Putnam Way. Install curb, gutter, sidewalk, and bike lane. (Contributions from local sources: \$27,000.) (Allocation funded from TE Reserve - PPNO 3123.) <u>Outcome/Output:</u> Provide pedestrian enhancements by providing pedestrian and bicycle improvements.	0L2264 03-3123B RIP TE / 09-10 CONST \$25,000	2009-10 601-3008 TIF 101-0890 FTF	\$2,868 \$22,132
2 \$14,000 City of California City KCOG 06-Kern	In California City, on California City Boulevard from Yerba Boulevard to Neuralia Road. Construct sidewalk and sidewalk improvements. (Agency is requesting to increase PA&ED by \$14,000 and decrease PS&E by \$14,000.) (Contributions from local sources: \$2,000.) <u>Outcome/Output:</u> Project Report and Environmental Document.	109274L 09-2520 RIP TE / 09-10 PA&ED \$14,000 PS&E \$50,000	2009-10 101-0890 FTF	\$14,000
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects				Resolution FP-09-23
3 \$40,000 Alpine County LTC Alpine LTC 10-Alpine	Planning, Programming and Monitoring.	956949 10-A1950 RIP / 09-10 CONST \$40,000	2009-10 601-3008 TIF	\$40,000