

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 13, 2010

Reference No.: 2.1b.(1)
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 08S-061**

SUMMARY:

The County of Trinity proposes to amend the 2008 State Transportation Improvement Program (STIP) to split out the Hyampom Road Retaining Walls project (PPNO 2140C) from the Hyampom Road Reconstruction Segment 3 project (PPNO 2140).

This amendment proposes to change the programming as follows:

- PPNO 2140 – Reduce Regional Improvement Program (RIP) Construction for the Widen Hyampom Road project by \$650,000, from \$4,761,000 to \$4,111,000 in Fiscal Year (FY) 2009-10.
- PPNO 2140C – Add \$650,000 RIP for a new Hyampom Road Retaining Walls project for Construction in FY 2009-10.

The California Department of Transportation will request that the California Transportation Commission (Commission) approve the requested STIP amendment at the next scheduled Commission meeting following the notice period.

BACKGROUND:

Hyampom Road Reconstruction Segment 3 project was originally programmed to rehabilitate and widen Hyampom Road from Post Mile 6.8 to 8.3, and includes the construction of several retaining walls.

This amendment will split out \$650,000 STIP RIP Construction from the Widen Hyampom Road (PPNO 2140) project into a separate project called Hyampom Road Retaining Walls (PPNO 2140C). The new project will construct three retaining walls along Hyampom Road from Post Mile 7.5 to 7.75, as a portion of the larger project, as shown in the funding tables below.

The parent project will retain the rest of the project scope, which includes the realignment, rehabilitation and the widening of Hyampom Road from Post Mile 6.8 to 8.3, at a cost of \$4,111,000.

Although the Hyampom Road project, as a whole, will be delivered in FY 2009-10 as programmed, and allocation requests for both projects will be submitted for the Commission’s February 24-25 meeting, it is understood that this project currently is not a priority for funding under the STIP Allocation Plan. Currently, there is an urgency to complete a portion of the Hyampom Road project as it relates to the retaining walls because these sections along the roadway are experiencing severe erosion that has reduced the roadway width to less than two lanes in width. It is also believed that further erosion is imminent over the coming winter, threatening to reduce these sections to less than one safe travel lane. The retaining walls will address this issue. Because of this urgency, Trinity County is willing to proceed with the construction of the proposed three retaining walls with their own resources, under the provisions of SB 184, which may allow for reimbursement at a later date when STIP funds become available. Trinity County however, does not have the fiscal means to commit to the entire \$4.761 million programmed for the entire project prior to a STIP allocation.

REVISE:

Hyampom Road Reconstruction Segment 3 project (PPNO 2140)

(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	08/09	09/10	10/11	11/12	12/13	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	5,308	547		4,761					4,761	110	437		
Change	(650)	0		(650)					(650)	0	0		
Proposed	4,658	547		4,111					4,111	110	437		
Total													
Existing	5,308	547		4,761					4,761	110	437		
Change	(650)	0		(650)					(650)	0	0		
Proposed	4,658	547		4,111					4,111	110	437		

ADD:

Hyampom Road Retaining Walls project (PPNO 2140C)

(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	08/09	09/10	10/11	11/12	12/13	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	0												
Change	650			650					650				
Proposed	650			650					650				
Total													
Existing	0			0					0				
Change	650			650					650				
Proposed	650			650					650				