

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 13, 2010

Reference No.: 2.5a.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief (Interim)
Budgets

Subject: **FINANCIAL ALLOCATION FOR MINOR PROJECTS**
RESOLUTION FP-09-20

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$2,663,000 for five State Highway Operation and Protection Program (SHOPP) Minor projects.

ISSUE:

The attached vote list describes five SHOPP projects totaling \$2,663,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$2,663,000 be allocated from the Budget Act of 2009, Budget Act Item 2660-302-0042, for the SHOPP Minor projects described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Fund Type	Amount by Fund Type
2.5a. Minor Projects				Resolution FP-09-20
1 \$361,000 Humboldt 01N-Hum-299 R7.5/R22.6	Near Blue Lake, from 2.0 miles east of Blue Lake Undercrossing to 0.3 mile west of Titlow Hill Road. <u>Outcome/Output:</u> Rehabilitate 4 culverts and add or replace headwalls, flared-end section, downdrains, cable anchorage assemblies, drainage inlets, and rock slope protection. (Project will be funded from projected savings in the Minor A program)	439801 SHOPP	2009-10 302-0042 SHA	\$361,000
2 \$571,000 Plumas 02N-Plu-70 38.5	Near Quincy, at 0.8 mile west of Chandler Road. <u>Outcome/Output:</u> Replace existing corrugated steel pipe culvert with a new concrete box, relocate headwalls, and widen existing roadway. (Project will be funded from projected savings in the Minor A program)	4C8701 SHOPP	2009-10 302-0042 SHA	\$571,000
3 \$954,000 Monterey 05N-Mon-101 R12.6/R15.5	Near San Miguel, from north of Jolon Road to north of Alvarado Road. <u>Outcome/Output:</u> Remove existing non-standard northbound and southbound inside shoulders, construct standard 5 foot inside shoulders and install ground-in rumble strip. (Project will be funded from projected savings in the Minor A program)	0Q2001 SHOPP	2009-10 302-0042 SHA	\$954,000
4 \$402,000 Los Angeles 07S-LA-Var Var	In Long Beach, on Route 1 at Redondo Avenue, on Route 22 at east 7th Street, and on Route 19 at Ashworth Street. <u>Outcome/Output:</u> Install protective permissive left turn phasing, upgrade traffic signal equipment, replace median mounted left signal poles, install new loop detectors, reconfigure raised median inlands, and upgrade existing curb ramps (Project will be funded from projected savings in the Minor A program)	4T1901 SHOPP	2009-10 302-0042 SHA	\$402,000
5 \$375,000 San Bernardino 08S-SBd-38 0.1/0.5	In Redlands, from Colton Avenue to Lugonia Avenue. <u>Outcome/Output:</u> Construct new curb and gutter and modify existing drainage structures, driveway, sidewalks, and landscape to re-direct the drainage flow from the private properties. (Project will be funded from projected savings in the Minor A program and from EA 08-0C451)	0E1601 SHOPP	2009-10 302-0042 SHA	\$375,000