

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 13, 2010

Reference No.: 2.1a.(1)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Transportation Programming

Subject: **STIP AMENDMENT 08S-058**

RECOMMEDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) amend the 2008 State Transportation Improvement Program for the State Route (SR)-91/SR-71 Interchange and Connectors project (PPNO 0077G) and also add a new SR-91 Corridor Improvement project (PPNO 0077J) in Riverside County. This item was noticed at the Commission's December 9-10, 2009 meeting.

ISSUE:

The Department and the Riverside County Transportation Commission (RCTC) propose to reprogram \$2,000,000 Regional Improvement Program (RIP) from the SR-91/SR-71 Interchange and Connectors project (PPNO 0077G) to a new SR-91 Corridor Improvement project (PPNO 0077J) in Riverside County.

BACKGROUND:

SR-91/SR-71 Interchange and Connectors project (PPNO 0077G)

This project will provide operational benefits along SR-91 and SR-71 by constructing a direct two lane connector from eastbound SR-91 to northbound SR-71 and a collector/distributor system in the eastbound direction, between Green River Road and Serfas Club Drive.

SR-91 Corridor Improvement project (PPNO 0077J)

This project will reduce congestion and improve mobility within the corridor limits by constructing:

- One mixed-flow lane, in each direction, from SR-241 to Pierce Street.
- A collector/distributor system from Lincoln Avenue to Interstate (I)-15.
- One high occupancy toll (HOT) lane and/or converting one existing high occupancy vehicle (HOV) lane, in each direction, from the County Line to I-15.
- A HOT median direct connector at the SR-91/I-15 interchange.

RCTC is planning to submit the SR-91 Corridor Improvement project (PPNO 0077J) to the Commission for consideration for the Design-Build Program. This project is currently not programmed in any state-funded program, a key eligibility requirement for the Design-Build Program. RCTC, therefore, is proposing to reprogram \$2,000,000 RIP funds from the SR-91/SR-71

Interchange and Connectors project (PPNO 0077G) to the SR-91 Corridor Improvement project (PPNO 0077J). These RIP funds will be backfilled with the Federal Demonstration funds.

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the 2008 State Transportation Improvement Program for the State Route (SR)-91/SR-71 Interchange and Connectors project (PPNO 0077G) and adds a new SR-91 Corridor Improvement project (PPNO 0077J) in Riverside County as described above and illustrated in the following tables.

REVISES:

SR-91/SR-71 Interchange and Connectors project (PPNO 0077G)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
Riverside	8	0077G	0F541	CO	2012-13	R0.4	R3.7	91				
Implementing Agency: (by component)		PA&ED	RCTC			PS&E	RCTC					
		R/W	RCTC			CON	RCTC					
RTPA/CTC:		Riverside County Transportation Commission (RCTC)										
Project Title:		Route 91/71 Interchange and Connectors										
Location		On Route 91 to northbound Route 71.										
Description:		Replace Route 91 to northbound Route 71 loop connector with a direct fly-over connector, construct a collector/distributor system in the eastbound direction between the Green River Road and Serfas Club Drive.										
(DOLLARS IN THOUSANDS)												
FUND	TOTAL	Project Totals by Fiscal Year					Project Totals by Component					
		Prior	08/09	09/10	10/11	11/12	12/13	R/W	CON	PA&ED	PS&E	R/W Supp
Regional Improvement Program												
Existing	11,885	5,273			6,612		485		5,273	6,127		
Change	(2,000)	0			(2,000)		0		0	(2,000)		
Proposed	9,885	5,273			4,612		485		5,273	4,127		
Federal Demonstration												
Existing	0				0					0		
Change	2,000				2,000					2,000		
Proposed	2,000				2,000					2,000		
Future Need												
Existing	110,090					110,090	3,330	106,760				
Change	0					0	0	0				
Proposed	110,090					110,090	3,330	106,760				
Total												
Existing	121,975	5,273			6,612	110,090	3,815	106,760	5,273	6,127		
Change	0	0			0	0	0	0	0	0		
Proposed	121,975	5,273			6,612	110,090	3,815	106,760	5,273	6,127		

ADDS:

SR-91 Corridor Improvement project (PPNO 0077J)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Riverside	8	0077J	0F540	CO	2011-12	0.0	13	91					
Implementing Agency: (by component)	PA&ED	RCTC				PS&E	RCTC						
	R/W	RCTC				CON	RCTC						
RTPA/CTC:	Riverside County Transportation Commission (RCTC)												
Project Title:	SR-91 Corridor Improvement Project												
Location:	In Riverside County, on Route 91 and I-15												
Description:	On Route 91, construct the following: One mixed flow lane, each direction, from Route 241 to Pierce Street; collector distributor system from Lincoln Avenue to I-15; One HOT lane/convert one existing HOV lane, each direction, from county line to I-15; HOT median connector at junction SR-91/I-15. On I-15, construct one HOT lane in each direction.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	08/09	09/10	10/11	11/12	12/13	R/W	CON	PA & ED	PS & E	R/W Supp	CON Supp
Regional Improvement Program													
Existing	0					0			0				
Change	2,000					2,000			2,000				
Proposed	2,000					2,000			2,000				
Local Measure													
Existing	0	0				0	0	0	0	0			
Change	1,298,517	32,000				1,266,517	78,031	1,090,434	32,000	98,052			
Proposed	1,298,517	32,000				1,266,517	78,031	1,090,434	32,000	98,052			
Total													
Existing	0	0				0	0	0	0	0			
Change	1,300,517	32,000				1,268,517	78,031	1,092,434	32,000	98,052			
Proposed	1,300,517	32,000				1,268,517	78,031	1,092,434	32,000	98,052			