

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 13, 2010

Reference No.: 3.2b.
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Local Assistance

Subject: **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE STIP PROJECTS, PER RESOLUTION G-06-08**

SUMMARY:

The California Department of Transportation (Department) is presenting this item for information. The item provides the status of locally-administered State Transportation Improvement Program (STIP) projects that received a construction allocation in Fiscal Year (FY) 2008-09 and FY 2009-10.

In FY 2008-09, the Commission allocated \$181,726,000 to construct 54 locally-administered STIP projects. As of December 10, 2009, 39 projects totaling \$173,725,000 have been awarded and extension requests have been approved for six projects. An extension request has been accepted for one project in compliance with Resolution G-06-08, but formal action was deferred. One project lapsed. The remaining seven projects are on track for award.

In FY 2009-10, the Commission has allocated \$8,246,000 to construct 14 locally-administered STIP projects. As of December 10, 2009, the 14 projects are on track for award.

BACKGROUND:

Starting with July 2006 allocations, projects are subject to Resolution G-06-08 (adopted June 8, 2006), which requires projects to be ready to proceed to construction within six months of allocation. The policy also requires the Department to report to the Commission on those projects that have not been awarded within four months of allocation.

FY 2008-09 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2008	6	\$13,418	5	0	1	2	3
August 2008	6	\$133,228	6	0	0	1	3
September 2008	4	\$4,801	4	0	0	0	2
October 2008	8	\$4,892	8	0	0	2	6
November 2008	0	\$0	0	0	0	0	0
December 2008	10	\$6,965	7	1	2	3	4
January 2009	0	\$0	0	0	0	0	0
February 2009	0	\$0	0	0	0	0	0
March 2009	0	\$0	0	0	0	0	0
April 2009	0	\$0	0	0	0	0	0
May 2009	6	\$9,768	6	0	0	5	1
June 2009	14	\$8,654	3	0	11	1	2
TOTAL	54	\$181,726	39	1	14	14	21

FY 2009-10 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2009	0	\$0	0	0	0	0	0
August 2009	1	\$636	0	0	1	0	0
September 2009	2	\$475	0	0	2	0	0
October 2009	7	\$3,928	0	0	7	0	0
November 2009	0	\$0	0	0	0	0	0
December 2009	4	\$3,207	0	0	4	0	0
TOTAL	14	\$8,246	0	0	14	0	0

Note: Excludes STIP Planning, Programming, and Monitoring allocations and locally-administered STIP Regional Rideshare Program allocations, as no contract is awarded for these programs.

Agency Name	Project Title	PPNO	Allocation Date	Award Deadline	Allocation Amount	Project Status
Siskiyou County	Lake Siskiyou Trail, Construct Wagon Creek Bridge	02-2405	24-Jul-08	Deferred ⁽¹⁾	\$745,000	The project award deadline is deferred until additional funds are available.
Lassen County	Lambert Lane Bridge Replacement (Bridge #7C-51)	02-2432	11-Dec-08	31-Dec-09 ⁽²⁾	\$140,000	The project will be awarded by the extended deadline.
Lassen County	Lambert Lane Bridge Replacement (Bridge #7C-66)	02-2433	11-Dec-08	31-Dec-09 ⁽²⁾	\$140,000	The project will be awarded by the extended deadline.
City of Folsom	Railroad Block Plaza	03-1658L	11-Jun-09	31-Dec-10 ⁽³⁾	\$500,000	The project will be awarded by the extended deadline.
City of Selma	Selma Branch Canal Bike Path	06-B002H	11-Jun-09	31-Jul-10 ⁽³⁾	\$609,000	The project will be awarded by the extended deadline.
City of Clovis	Historic Gateway Signs	06-B002L	11-Jun-09	31-Dec-09	\$137,000	The project will be awarded by the deadline.
City of Visalia	Packwood Creek Bike Path	06-D013	11-Jun-09	30-Apr-10 ⁽³⁾	\$195,000	The project will be awarded by the extended deadline.
Kern County	Lamont Pedestrian Improvement	06-E017	11-Jun-09	31-Dec-09	\$240,000	The project will be awarded by the deadline.
Kern County	Lake Isabella Bike and Pedestrian Improvements	06-E019	11-Jun-09	31-Dec-09	\$193,000	The project will be awarded by the deadline.
Kern County	Cuddy Creek Bike and Landscape Improvements	06-E021	11-Jun-09	31-Dec-09	\$1,025,000	The project will be awarded by the deadline.
Kern County	Castro and Baldwin Pedestrian Improvements	06-E022	11-Jun-09	31-Dec-09	\$254,000	The project will be awarded by the deadline.
City of Compton	Willowbrook Avenue Rail Corridor Enhancement	07-3150	11-Jun-09	30-Jun-10 ⁽³⁾	\$592,000	The project will be awarded by the extended deadline.
City of Downey	Imperial Highway Traffic Throughput and Safety Enhancement	07-4096	11-Jun-09	31-Dec-09	\$1,466,000	The project will be awarded by the deadline.
San Diego Association of Governments	Grossmont Trolley Station Pedestrian Enhancements	11-7421N	11-Jun-09	31-Dec-09	\$1,198,000	The project will be awarded by the deadline.
City of La Mesa	Allison Avenue and University Avenue Pedestrian Enhancement	11-7421H	13-Aug-09	28-Feb-10	\$636,000	The project will be awarded by the deadline.
Total					\$8,070,000	

(1) These are extended deadlines based on the Department's recommendation that were accepted in January 2009 in compliance with Resolution G-06-08, but formal action was deferred.

(2) These are extended deadlines approved in June 2009 (Waiver-09-22).

(3) These are extended deadlines approved in December 2009 (Waiver-09-38).