State of California
DEPARTMENT OF TRANSPORTATION

Business, Transportation and Housing Agency

M e m o r a n d u m

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 13, 2010

Reference No.: 4.6
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **UPDATE ON PROJECTS DELIVERED BUT NOT YET VOTED**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) accept the attached report on the status of State Transportation Improvement Program (STIP), State Highway Operation and Protection Program, and Proposition 1B Bond Program projects that have been delivered (deemed ready to go).

ISSUE:

Due to financial constraints of the State, the Commission has been unable to allocate funds to allow the implementing agencies to award contracts for transportation projects that have been delivered.

The attached list identifies those projects that have been delivered in Fiscal Year (FY) 2008-09 and FY 2009-10, but the agencies have not been able to proceed due to funding constraints. Some projects previously listed have been removed based on a request from the implementing agency.

The projects listed are in no particular priority order. The list is arranged by project category, then district, then county. The current requested allocation amounts by category are reflected below.

Category	Starts on Page	# of Projects Per Category			Total Funds Requested Per Category
State STIP Projects on the SHS	(1 of 28)	2	@	$	5,066,000
Local STIP Projects on the SHS	(1 of 28)	2	@	$	350,000
Local STIP Projects off the SHS	(2 of 28)	49	@	$	51,252,000
Local STIP TE Advancements	(9 of 28)	1	@	$	889,000
P1B State CMIA Projects on the SHS	(9 of 28)	4	@	$	170,027,000
P1B State CMIA/STIP Projects on the SHS	(12 of 28)	3	@	$	100,247,000
P1B Local CMIA Projects on the SHS	(14 of 28)	1	@	$	26,500,000
P1B State Route 99 Projects	(15 of 28)	5	@	$	133,192,000
P1B SHOPP Projects	(16 of 28)	4	@	$	10,175,000
P1B Local TLSP Projects	(17 of 28)	13	@	$	32,405,700
P1B HRCSA Projects	(19 of 28)	2	@	$	18,926,000
P1B Intercity Rail Projects	(20 of 28)	1	@	$	3,146,000

Category	Starts on Page	# of Projects Per Category			Total Funds Requested Per Category
P1B SLPP Projects	(20 of 28)	23	@	$	113,080,000
Local Proposition 116 Transit Projects	(26 of 28)	3	@	$	29,540,600
Local Proposition 116/STIP Transit Projects	(27 of 28)	1	@	$	18,110,000
Local STIP Transit Projects	(27 of 28)	2	@	$	1,743,000
State STIP Rail Projects	(27 of 28)	1	@	$	20,600,000
Local STIP Transit Projects - Advancements	(28 of 28)	5	@	$	3,819,000
	TOTAL PROJECTS	122	@	$	739,068,300
		STIP*		$	86,469,000
		Bond		$	652,599,300

* Some STIP projects may ultimately be bond funded through Proposition 1B STIP Augmentation funding.

Attachment – Project List

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount Requested
State Administered STIP Projects on the State Highway System				
1 $3,550,000 Department of Transportation OCTA Orange 12N-Ora-5 1.3/1.7 **Jun 09**	In San Clemente, on southbound Route 5 from El Camino Real to Avenida Ramona. Construct soundwall. Final Project Development Support Estimate: $ 646,000 Programmed Amount: $ 646,000 Adjustment: $ 0 Final Right of Way Right of Way Estimate: $ 111,000 Programmed Amount: $ 111,000 Adjustment: $ 0 (Construction cost increase of $476,000 to come from Orange County share balance.) Outcome/Output: New soundwall will reduce noise level to under 67 DBA.	0G9401 12-2544B RIP/08-09 CONST ENG $688,000 CONST ~~$3,074,000~~ **$3,550,000**	2008-09 304-6058 TFA	$3,550,000
2 $1,516,000 Department of Transportation OCTA Orange 12N-Ora-5 5.1/5.4 **Jun 09**	In San Clemente, on Route 5 at Avenida Vaquero. Construct soundwall. Final Project Development Support Estimate: $ 620,000 Programmed Amount: $ 620,000 Adjustment: $ 0 Final Right of Way Right of Way Estimate: $ 36,000 Programmed Amount: $ 36,000 Adjustment: $ 0 (Construction savings of $442,000 to be returned to Orange County regional share balance.) Outcome/Output: New sound wall will reduce noise level to under 67 DBA.	0G9301 12-2580A RIP / 08-09 CONST ENG $588,000 CONST ~~$1,958,000~~ **$1,516,000**	2008-09 801-3008 TIF	$1,516,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount Requested
Locally Administered STIP Projects on the State Highway System				
3 $100,000 City of Monterey TAMC Monterey 05N-Mon-68 3.8/4.4 **Jun 09**	In the city of Monterey, on Route 68 at and near the Route 1/68 Interchange. Modify interchange and widen highway. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A Outcome/Output: Begin R/W acquisition and continue development of the PS&E package to reduce congestion at the intersection of Routes 68 and 1. Project will provide additional lanes which facilitate the traffic movement and reduces congestion at the entrance to the Community Hospital.	448001 05-0480 RIP/08-09 R/W $100,000	2008-09 801-3008 TIF	$100,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount Requested
Locally Administered STIP Projects on the State Highway System				
4 $250,000 Calaveras Council of Governments Calaveras COG Calaveras 10N-Cal-4 R10.3/R16.4 **Jun 09**	Near Copperopolis, on Route 4 from east of Copperopolis to west of junction Routes 4 and 49. Construct a 2 lane expressway on new alignment. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Contributions from local sources: $2,030,000.) Outcome/Output: Project Report and Environmental Document.	0E5300 10-3067 RIP / 08-09 PA&ED $250,000	2008-09 801-3008 TIF	$250,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount Requested
Locally Administered STIP Projects off the State Highway System				
5 $1,004,000 Del Norte County Del Norte LTC 01-Del Norte **Apr 09**	Smith River-Fred Haight Drive. In Smith River, on Fred Haight Drive between Route 101 and 1st Street. Reconstruct roadway. Outcome/Output: Rehabilitate existing roadway and construct approximately ¼ mile of new curb, gutter, sidewalk and shoulders. Extend the service life of the existing facility by at least 10 years.	281274 01-1020R RIP / 08-09 CONST $1,004,000	2008-09 601-3008 TIF	$1,004,000
6 $23,000 City of Crescent City Del Norte LTC 01-Del Norte **Jun 09**	Pebble Beach Drive/A Street Rehabilitation and Pedestrian Improvements. In Crescent City, along Pebble Beach Drive and A Street. Reconstruct pedestrian path. Outcome/Output: Improve motorist, pedestrian and bicycle safety as well as the movement of goods and people within Crescent City. The work will also provide a crucial ADA compliant connection within the city.	281244 01-1022R RIP / 08-09 PS&E $23,000	2008-09 601-3008 TIF	$23,000
7 $759,000 Del Norte County Del Norte LTC 01-Del Norte **Jul 09**	Pebble Beach Drive Reconstruction. Near Crescent City, on Pebble Beach Drive from Crescent City limits to Hemlock Avenue. Construct curb, gutter, and sidewalks. Outcome/Output: Upgrade approximately 1 mile of rural roadway to urban standards. Extend the service life of the facility by at least 10 years.	281924 01-1041 RIP / 09-10 R/W ~~$15,000~~ **$0** CONST ~~$744,000~~ **$759,000**	2009-10 601-3008 TIF	$759,000
8 $670,000 City of Arcata HCAOG 01-Humboldt **Jun 09**	Foster Avenue to Sunset Avenue Extension. In Arcata on Foster Avenue to Sunset Avenue. Construct sidewalks, bicycle lanes, and turn outs for buses. (A twelve-month time extension for allocation of FY 2007-08 funds programmed for PSE and R/W expires on June 30, 2009, per Waiver-07-30.) Outcome/Output: Extend Foster Avenue, a minor arterial roadway, to provide a more direct east-west connection between Route 101/G and H Streets and Alliance Road.	281324 01-2071 RIP / 07-08 PS&E $110,000 R/W $240,000 RIP / 08-09 R/W $320,000	2008-09 601-3008 TIF	$670,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount Requested
Locally Administered STIP Projects off the State Highway System				
9 $40,000 City of Eureka HCAOG 01-Humboldt **Jun 09**	Railroad Crossing Improvements. In Eureka, at railroad crossings on Waterfront Drive and 1st Street. Rehabilitate railroad crossings at two locations. Outcome/Output: Rehabilitate existing railroad crossings to improve safety for pedestrians, bicyclists and motorists.	281354 01-2074 RIP / 08-09 CONST $40,000	2008-09 601-3008 TIF	$40,000
10 $629,000 Humboldt County HCAOG 01-Humboldt **Feb 09**	Redwood Drive Rehabilitation. Near Redway, on Redwood Drive between Redway and the Route 101 Interchange. Rehabilitate and overlay. Outcome/Output: Rehabilitate approximately 1.3 miles of roadway that connects the community of Redway with Route 101 to the north. Redwood Drive was formerly Route 101 and serves as a vital transportation corridor within the community and other municipalities to the north.	281064 01-2090 RIP / 08-09 CONST $629,000	2008-09 601-3008 TIF	$629,000
11 $292,000 Humboldt County HCAOG 01-Humboldt **Feb 09**	Herrick Avenue Sidewalks. Near Pine Hill, on Herrick Avenue between Elks Lodge, and Bay Point Court. Construct Sidewalks. Outcome/Output: Construct approximately 2250 feet of sidewalk along Herrick Avenue, which is the main pedestrian route to Pine Hill Elementary School and the local commercial business center. Enhance pedestrian and vehicular safety along a heavily traveled arterial road.	281134 01-2098 RIP / 08-09 CONST $292,000	2008-09 601-3008 TIF	$292,000
12 $254,000 Humboldt County HCAOG 01-Humboldt **Feb 09**	Central Avenue Shoulder Widening. In McKinleyville, on Central Avenue between Route 101 and Bartow Road. Widen shoulder. Outcome/Output: Construct 5-foot wide shoulders along a 1200 foot long section of Central Avenue. This will enhance pedestrian, bicycle and vehicular traffic safety along a heavily traveled arterial road.	281124 01-2099 RIP / 08-09 CONST $254,000	2008-09 601-3008 TIF	$254,000
13 $898,000 Humboldt County HCAOG 01-Humboldt **Mar 09**	Humboldt Hill Road Rehabilitation. In Humboldt Hill, on Humboldt Hill Road. Rehabilitate Roadway. Outcome/Output: Rehabilitate failed portions of the roadway and construct an asphalt overlay of a 2-lane road from the off ramp of Route 101 (Post Mile 0.0) for a distance of approximately 1 mile. The rehabilitation will increase the service life of the road for 10 plus years.	281074 01-2088 RIP / 08-09 CONST $898,000	2008-09 601-3008 TIF	$898,000
14 $2,252,000 Humboldt County HCAOG 01-Humboldt **Jun 09**	Union Street and Sea Avenue Reconstruction. In Pine Hill, South of Eureka on Union Street from Higgins to Sea Avenue, and on Sea Avenue from Little Fairfield to Union Street. Reconstruct Roadway. (Contributions from local sources: $601,000.) Outcome/Output: Rehabilitate approximately 5,400 feet of roadway, realign to correct geometric deficiencies and provide 7,200 feet of shoulder widening to enhance vehicular, pedestrian and bicycle safety as well as improve drainage and control storm water runoff.	280944 01-2081 RIP / 08-09 CONST $2,252,000	2008-09 601-3008 TIF	$2,252,000
15 $581,000 Humboldt County HCAOG 01-Humboldt **Jun 09**	Myrtle, Harris, Harrison, Lucas Sidewalks. Near Eureka at various locations. Construct Sidewalks. Outcome/Output: Install over 3,000 feet of sidewalk at various locations. This will enhance pedestrian safety along a heavily traveled arterial road.	281094 01-2097 RIP / 08-09 CONST $581,000	2008-09 601-3008 TIF	$581,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount Requested
Locally Administered STIP Projects off the State Highway System				
16 $93,000 Humboldt County HCAOG 01-Humboldt **Jun 09**	Railroad Crossing Improvements. In Humboldt County at various locations. Rehabilitate and Improve Railroad Crossings. (Contributions from local sources: $8,000.) Outcome/Output: Rehabilitate various railroad crossings throughout Humboldt County. Improve vehicular safety and extend the useful life of the facilities by at least 10 years.	281114 01-2100 RIP / 08-09 CONST $93,000	2008-09 601-3008 TIF	$93,000
17 $142,000 City of Willits MCOG 01-Mendocino **Jun 09**	Railroad Crossing Rehabilitation. In Willits, at the existing railroad crossing on East Commercial Street east of the intersection with East Main Street. Rehabilitate railroad crossing. Outcome/Output: Remove existing asphalt pavement and replace with concrete panels to create a more uniform, safer crossing.	281424 01-4097P RIP / 08-09 CONST $142,000	2008-09 601-3008 TIF	$142,000
18 $3,700,000 Mendocino County Mendocino COG 01-Mendocino **Sept 09**	East Side Potter Valley Road Reconstruction, Phase 1. In Potter Valley, on East Side Potter Valley Road. Roadway reconstruction and widening. (SB 184 Submittal.) Outcome/Output: Acquire 98 parcels and relocate 110 utility poles in order to widen and reconstruct approximately 4 miles of roadway, including new bicycle/pedestrian lanes to improve bicycle/pedestrian capacity and safety and to improve vehicular travel times by 3 minutes.	280524 01-4073P RIP / 09-10 R/W $3,700,000	2009-10 601-3008 TIF	$3,700,000
19 $2,057,000 City of Susanville Lassen LTC 02-Lassen **Jun 09**	Susanville Rehabilitation B. In Susanville, on Riverside Drive, Johnstonville Road, Paul Bunyan Road and Derek Drive. Rehabilitate roadway. Outcome/Output: Reconstruction of Riverside Drive and rehabilitation of Johnsonville Road, Paul Bunyan Road and Derek Drive. Preserve 1.8 distressed miles of roadway and enhance goods movement with the community.	456694 02-2458 RIP / 08-09 CONST $2,057,000	2008-09 601-3008 TIF	$2,057,000
20 $48,000 City of Susanville Lassen LTC 02-Lassen **Jun 09**	Susanville Rehabilitation C. In Susanville, on various streets. Rehabilitate roadway. (SB 184 submittal.) Outcome/Output: Rehabilitation of multiple streets within Susanville to preserve approximately 4.1 distressed lane miles of pavement for streets that are essential to goods movement and to general traffic circulation within the community.	457054 02-2459 RIP / 08-09 PA&ED $6,000 PS&E $42,000	2008-09 601-3008 TIF	$48,000
21 $3,366,000 Lassen County Lassen LTC 02-Lassen **Jun 09**	County Roads (B), Rehabilitation. In Lassen County at various County roads. Rehabilitate roadway. (Contributions from local sources: $8,000.) Outcome/Output: Rehabilitate approximately 14 miles of roadway to extend the life of the facility for 10 years.	457044 02-2356 RIP / 08-09 CONST $3,366,000	2008-09 601-3008 TIF	$3,366,000
22 $50,000 Modoc County Modoc CTC 02-Modoc **Oct 09**	County Road 1 Rehabilitation, from Cedarville to just north of Lake City, on County Road 1. Rehabilitate Roadway. Outcome/Output: Reduce the total distressed County maintained roadway miles.	456904 02-3269 RIP / 09-10 PS&E $50,000	2009-10 601-3008 TIF	$50,000

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Locally Administered STIP Projects off the State Highway System				
23 $49,000 City of Portola Plumas CTC 02-Plumas **Jun 09**	A15 Reconstruction-Phase II. In Portola, on Route A15 from Colorado Street to Commercial Street. Outcome/Output: Reconstruct 0.6 existing lane miles according to the City rehabilitation plan.	457084 02-2480 RIP / 08-09 PA&ED $49,000	2008-09 601-3008 TIF	$49,000
24 $410,000 Plumas County Plumas CTC 02-Plumas **Jun 09**	Big Cove Road Rehabilitation. Near Chester, on Big Cove Road from Clifford Drive to Peninsula Drive. Rehabilitate roadway. Outcome/Output: Rehabilitate approximately 1.8 miles of roadway to extend the life of the facility by 10 to 15 years.	455144 02-2250 RIP/08-09 R/W $410,000	2008-09 601-3008 TIF	$410,000
25 $905,000 Plumas County Plumas CTC 02-Plumas **Jun 09**	Clifford Drive Rehabilitation. Near Chester, on Clifford Drive from County Route A13 to the Lake Almanor Country Club entrance gate. Rehabilitate roadway. Outcome/Output: Rehabilitate approximately 5 miles of roadway to extend life of the facility by 10 to 15 years.	455154 02-2251 RIP/08-09 R/W $905,000	2008-09 601-3008 TIF	$905,000
26 $50,000 Plumas County Plumas CTC 02-Plumas **Jun 09**	Greenville Pavement Rehabilitation. In downtown Greenville, at various locations. Rehabilitate roadway. Outcome/Output: Rehabilitate approximately 3 miles of roadway per the county's rehabilitation plan.	456334 02-2342 RIP / 08-09 PS&E $50,000	2008-09 601-3008 TIF	$50,000
27 $400,000 City of Tulelake Siskiyou LTC 02-Siskiyou **Mar 09**	Tulelake Street Rehabilitation. In Tulelake, on F Street from 4th Street to Main Street, and on Modoc Street from A Street to 1st Street. Outcome/Output: Rehabilitate approximately 4,000 lineal feet of roadway using a 1-inch leveling course with geotextile fabric and 2-inch AC overlay. Extend the life of the facility by an expected 10 or more years.	456794 02-2471 RIP / 08-09 CONST $400,000	2008-09 601-3008 TIF	$400,000
28 $270,000 Town of Fort Jones Siskiyou LTC 02-Siskiyou **Jun 09**	Town of Fort Jones 2008 Rehabilitation. In Fort Jones, on Butte Street, East Street, and Marble View Avenue. Rehabilitate roadway. Outcome/Output: Reconstruct and rehabilitate failed and deteriorated sections of roadway and help prevent more costly full reconstruction later. Extend the useful lives of the facilities by at least 10 years and improve vehicular safety.	456784 02-2454 RIP / 08-09 CONST $270,000	2008-09 601-3008 TIF	$270,000
29 $1,712,000 City of Mt. Shasta Siskiyou LTC 02-Siskiyou **Feb 09**	Alma Street Rehabilitation Project. In the city of Mt. Shasta, from Chestnut Street to Rockfellow Drive. Remove failed concrete and asphalt roadway, and replace with new asphalt roadway. Outcome/Output: Rehabilitate to extend the useful life of the roadway by 10 to 15 years and improve vehicular, pedestrian, and bicyclist safety.	456704 02-2453 RIP / 08-09 CONST $1,712,000	2008-09 601-3008 TIF	$1,712,000
30 $1,200,000 City of Weed Siskiyou LTC 02-Siskiyou **Apr 09**	Black Butte Drive and Vista Drive Rehabilitation. In Weed, on Black Butte Drive between Shastina Drive and Vista Drive, and on Vista Drive between Shastina Drive and Black Butte Drive. Rehabilitate roadway. Outcome/Output: Adding a needed left-turn lane will significantly improve safety, and overlay will increase the structural section and significantly extend the life of the existing roadway sections and surfacing.	456824 02-2448 RIP / 08-09 CONST $1,200,000	2008-09 601-3008 TIF	$1,200,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount Requested
Locally Administered STIP Projects off the State Highway System				
31 $30,000 City of Yreka Siskiyou LTC 02-Siskiyou **Jun 09**	Oregon Street Rehabilitation. In Yreka, from Lawrence Lane to Turre Street, and Jackson Street to Miner Street. Construct AC overlay. Outcome/Output: Rehabilitate approximately 2,500 linear feet of roadway to extend the life of the facility by 10 to 15 years, improve vehicular, pedestrian and bicycle safety, and improve emergency vehicle access.	457034 02-2293 RIP / 08-09 PS&E $30,000	2008-09 601-3008 TIF	$30,000
32 $312,000 City of Yreka Siskiyou LTC 02-Siskiyou **Jun 09**	Bruce Street Rehabilitation. In Yreka, on Bruce Street from the west end to Main Street. Rehabilitate roadway. Outcome/Output: Rehabilitate approximately 0.4 miles of roadway. Extend the life of the facility by at least 10 years, improve vehicular, pedestrian and bicycle safety, and improve emergency vehicle access.	456804 02-2295 RIP / 08-09 CONST $312,000	2008-09 601-3008 TIF	$312,000
33 $1,650,000 Trinity County Trinity LTC 02-Trinity **Aug 09**	East Connector Road. In Weaverville, from Route 299 to Route 3. New 2-lane arterial roadway. Outcome/Output: Improve circulation in Weaverville.	454184 02-2138 RIP / 09-10 R/W $1,650,000	2009-10 601-3008 TIF	$1,650,000
34 $1,077,000 Glenn County Glenn LTC 03-Glenn **Jun 09**	County Roads 200, 9E, and 9W Improvements. Near Orland, along County Road 200 from County Road 206 to Tehama County line (2 miles); County Road 9E from County Road 202 to County Road T (1.1 miles); and County Road 9W from County Road KK to County Road P (2.5 miles). Rehabilitate roadway. Outcome/Output: Rehabilitate approximately 5.6 miles of roadway to extend the life of the existing infrastructure and to improve public safety.	0L1804 03-3L61 RIP / 08-09 CONST $1,077,000	2008-09 601-3008 TIF	$1,077,000
35 $1,082,000 Glenn County Glenn LTC 03-Glenn **Jun 09**	County Road 200E Rehabilitation. Near Orland, along County Road 200E from Route 5 to County Road 206. Rehabilitate roadway. Outcome/Output: Rehabilitate approximately 5.3 miles of roadway to extend the life of the existing infrastructure and to improve public safety.	0L1814 03-3L62 RIP / 08-09 CONST $1,082,000	2008-09 601-3008 TIF	$1,082,000
36 $1,027,000 Glenn County Glenn LTC 03-Glenn **Jun 09**	County Road 39 and County Road D Improvements. Near Willows, on County Road 39 from County Road D to 1 mile east of County Road D and on County Road D from County Road 45 to County Road 57. Rehabilitate roadway. Outcome/Output: Rehabilitate approximately 5 miles of roadway to extend the life of the existing infrastructure and improve public safety.	0L1824 03-3L65 RIP / 08-09 CONST $1,027,000	2008-09 601-3008 TIF	$1,027,000
37 $1,186,000 Glenn County Glenn LTC 03-Glenn **Jun 09**	County Road P Improvements. Near Willows, on County Road P from Willow Creek Bridge to County Road 60, and on County Road P from County Road 33 to County Road 39. Pavement Rehabilitation. Outcome/Output: Rehabilitate approximately 6.7 miles of roadway to extend the life of the existing infrastructure.	0L1834 03-3L66 RIP / 08-09 CONST $1,186,000	2008-09 601-3008 TIF	$1,186,000
38 $365,000 Glenn County Glenn LTC 03-Glenn **Jun 09**	County Road P, Route 32 to County Road 9, Rehabilitation. Near Orland, along County Road P from Route 32 to County Road 9. Rehabilitate roadway. Outcome/Output: Rehabilitate approximately 1.5 miles of roadway to extend the life of the existing infrastructure.	0L1844 03-3182 RIP / 08-09 CONST $365,000	2008-09 601-3008 TIF	$365,000

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Locally Administered STIP Projects off the State Highway System				
39 $2,400,000 Solano Transportation Authority MTC 04-Solano **Jun 09**	Route 80 Reliever Route/Jepson Parkway. In Fairfield and Vacaville, between Route 12 and 80 on Walters, Vanden and Leisure Town Roads. Route 80 local reliever route, improve Leisure Town Road Interchange. (Contributions from local sources: $5,887,000.) Outcome/Output: Widen Vanden Road from 2 lanes to 4 lanes and build a Class I bike path for 2.84 miles, which is part of the total 12 mile Jepson Parkway project.	0T2101 04-5301 RIP/08-09 PS&E $2,400,000	2008-09 601-3008 TIF	$2,400,000
40 $2,671,000 Santa Cruz County Santa Cruz LTC 05-Santa Cruz **Dec 09**	Graham Hill Road Improvements. In Felton, on Graham Hill Road from Roaring Camp to 0.64 mile south. Operational improvements. (Contributions from local sources: $469,000.) Outcome/Output: This project will result in improved bicycle safety, safer turn movements and a reduction in accidents.	927079 05-0930 RIP / 09-10 CONST $2,671,000	2009-10 601-3008 TIF	$2,671,000
41 $8,534,000 City of Madera Madera LTC 06-Madera **May 09**	~~Ellis St/Ave 16 Overcrossing at Route 99. In Madera, on Ellis Street/Avenue 16 from Granada Drive to Country Club Drive. Construct new overcrossing at Route 99 and Union Pacific Railroad.~~ **Phase 2: Construct Overcrossing Bridge with street approaches at Route 99 and Union Pacific Railroad, and reconstruct Ellis Street east from Route 99 to Country Club Drive**. (Contributions from local sources: $4,726,000.) Outcome/Outputs: The street improvements and new overcrossing will reduce traffic congestion and delay at the nearby interchange of Cleveland Avenue and Route 99 by redirecting 25% of the traffic volume away from this interchange and increased safety will result from the new overcrossing/grade separation of Union Pacific Railroad. The current to LOS of F will improve LOS C.	425308 06-5397 RIP / 08-09 CONST $8,534,000	2008-09 601-3008 TIF	$8,534,000
42 $197,000 City of Bishop Inyo LTC 09-Inyo **Jun 09**	West Pine Street Improvements. In Bishop, on West Pine Street from Home Street to Main Street. Roadway improvements. Outcome/Output: Repave over 2,000 linear feet of roadway with AC, improve drainage facilities, and provide improved facilities for pedestrians and public transportation.	109154 09-2542 RIP / 08-09 PS&E $197,000 R/W $6,000	2008-09 601-3008 TIF	$197,000
43 $750,000 City of Bishop Inyo LTC 09-Inyo **Jul 09**	Road Improvement Project A. In Bishop, on North Third Street from East Pine Street to East Elm Street, and on Short Street from South Second Street to South Third Street. Rehabilitate pavement, improve drainage, and construct sidewalk. Outcome/Output: Repave approximately 1,300 linear feet of roadway with asphalt concrete, improve drainage facilities, and construct sidewalk to provide improved facilities for pedestrians and public transportation.	109174 09-2529 RIP / 09-10 CONST $750,000	2009-10 601-3008 TIF	$750,000
44 $50,000 Inyo County Inyo LTC 09-Inyo **Mar 09**	Gill Station–Coso Road Reconstruction. Near Coso Junction, on Coso Road from Route 395 east to end of roadway. Reconstruct roadway. Outcome/Output: Repave 5.5 miles of roadway with asphalt concrete, extend the pavement life, and improve safety, ride quality, and maintainability.	109114 09-1112 RIP / 08-09 PA&ED $50,000	2008-09 601-3008 TIF	$50,000

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Locally Administered STIP Projects off the State Highway System				
45 $25,000 Inyo County Inyo LTC 09-Inyo **Mar 09**	Independence Town Rehabilitation. In Independence, on Market Street, North Clay Street, Park Street, Washington Street, Rosedale Street, and Payne Street. Reconstruct roadway. Outcome/Output: Resurface 2.2 miles of pavement, extend pavement life, and improve safety.	109234 09-2556 RIP / 08-09 PA&ED $25,000 PS&E $100,000	2008-09 601-3008 TIF	$25,000
46 $250,000 Inyo County Inyo LTC 09-Inyo **Mar 09**	See Vee Lane Extension. In Bishop, on See Vee Lane to Choctaw Drive. Extend, widen, signalize, and improve See Vee Lane. Outcome/Output: Improve traffic circulation, extend pavement life, provide better access, and improve safety.	109244 09-2528 RIP / 08-09 PA&ED $250,000	2008-09 601-3008 TIF	$250,000
47 $65,000 Inyo County Inyo LTC 09-Inyo **May 09**	South Bishop Resurfacing Near Bishop, on 3 county roads. Reconstruct and resurface roadway. (SB 184 submittal.) Outcome/Outputs: Resurface 4.3 miles of pavement, extend pavement life, and improve safety.	109224 09-2034 RIP / 08-09 PS&E $65,000	2008-09 601-3008 TIF	$65,000
48 $2,873,000 Town of Mammoth Lakes Mono LTC 09-Mono **Jun 09**	Canyon Blvd Rehabilitation Extension. In Mammoth Lakes, on Canyon Boulevard from Forest Trail to Hillside Drive. Reconstruct curbs, gutters, sidewalks, lights and storm drain system. Outcome/Output: Repave over 2,000 linear feet of roadway with asphalt concrete; improve drainage facilities, sidewalk, and street lighting.	109164 09-2546 RIP / 08-09 CONST $2,873,000	2008-09 601-3008 TIF	$2,873,000
49 $910,000 Alpine County Alpine LTC 10-Alpine **Jan 10**	Emigrant Trail Loop/Alpine Village Rehabilitation. Near Woodfords, on Emigrant Trail Loop and the Alpine Village Subdivision. Rehabilitate roadway. (A twelve-month time extension for CONST was approved at the May 2009 CTC meeting and expires on June 30, 2010.) (Related ARRA funding: $162,000.) Outcome/Output: Repair areas of failed or damaged pavement to provide safer driving surfaces and to extend the service of the roads.	4A3194L 10-0198 RIP / 08-09 CONST $910,000	2009-10 601-3008 TIF	$910,000
50 $850,000 Mariposa County MLTC 10-Mariposa **Aug 09**	Smith Station Road Rehabilitation. Near Coulterville on Smith Station Road. Rehabilitate roadway. Outcome/Output: Rehabilitate the road surface of approximately 7.74 lane miles of Smith Station Road in accordance with the Mariposa Rehabilitation Plan.	4A3104 10-3K18 RIP / 09-10 CONST $850,000	2009-10 601-3008 TIF	$850,000
51 $208,000 Mariposa County MLTC 10-Mariposa **Aug 09**	Triangle Road Rehabilitation. Near Mariposa, on Triangle Road from PM 14.11 to PM 15.11. Rehabilitate roadway. Outcome/Output: Rehabilitate the road surface of approximately 2 lanes miles of Triangle Road in accordance with the Mariposa Rehabilitate Plan.	4A2444 10-3K19 RIP / 09-10 CONST $208,000	2009-10 601-3008 TIF	$208,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount Requested
Locally Administered STIP Projects off the State Highway System				
52 $1,062,000 San Joaquin County SJCOG 10-San Joaquin **Dec 09**	Liberty Road Rehabilitation. Near Stockton, on Liberty Road from Elliot Road to Route 88. Rehabilitate roadway. (Contributions from local sources: $20,000.) Outcome/Output: Rehabilitate 6.5 miles of existing lane according to San Joaquin County Rehabilitation Plan.	4A3314 10-K649 RIP / 09-10 CONST $1,062,000	2009-10 601-3008 TIF	$1,062,000
53 $1,824,000 Imperial County SCAG 11-Imperial **Jun 09**	Dogwood Road Widening. Near El Centro, on Dogwood Road. Widen and improve 2,600 foot section of Dogwood Road from 2 to 4 lanes and install traffic signals at McCabe and Correll Road. Outcome/Output: Widen Dogwood from 2 to 4 lanes for approximately 2,600 lineal feet, and it is expected to save 73,879 person hours of delay annually.	212674 11-0520B RIP / 08-09 CONST $1,824,000	2008-09 601-3008 TIF	$1,824,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount Requested
Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENTS)				
54 $889,000 City of Los Angeles LACMTA 07-Los Angeles **Oct 09**	Branching Out Urban Forestry Project. In the city of Los Angeles, on major routes to transportation routes and transit-priority streets. Installation of trees. (Contributions from local sources: $225,000.) Outcome/Output: The project will improve the quality of landscaping leading to transit stops by planting at least 3,000 trees throughout the City of Los Angeles. Pedestrian routes to 50 or more bus stops, rail stations, and other transportation centers will be upgraded through these improvements.	4U4384 07-4091 RIP TE / 11-12 CONST $889,000	2009-10 101-0890 FTF	$889,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount Requested
Proposition 1B – State Administered CMIA Projects on the State Highway System				
55 $22,902,000 Department of Transportation Shasta RTPA Shasta 02N-Sha-5 0.9/R4.3 **Dec 09**	Near Cottonwood, on Interstate 5 in Shasta County from just north of Gas Point Road interchange to Deschutes interchange. Add northbound and southbound truck climbing lanes. Final Project Development IIP Support Estimate: $1,668,000 Programmed Amount: $3,390,000 Adjustment: $1,722,000 Credit Final Right of Way IIP Right of Way Estimate: $ 11,000 Programmed Amount: $1,151,000 Adjustment: $1,140,000 Credit (CEQA – CE, 4/1/08) (NEPA – CE, 4/1/08) Outcome/Outputs: Number of new lane miles: 6.8. Daily peak duration person-minutes saved: 5,588.	371001 02-3329 CMIA / 09-10 CONST ENG $2,100,000 CONST $20,802,000	2009-10 004-6055 CMIA 2007-08 304-6055 CMIA	$2,100,000 $20,802,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount Requested
Proposition 1B – State Administered CMIA Projects on the State Highway System				
56 $30,000,000 Department of Transportation Caltrans Santa Clara 04N-SCl-101 31.0/34.9 **Oct 09**	In San Jose on Route 101, from the I-280/I-680 Interchange to north of Yerba Buena Road. Construct one southbound lane, modify Route 101/Tully Road interchange, and replace the Tully Road overcrossing. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Project scope consistent with baseline agreement approved March 2007 under Resolution CMIA-PA-0607-02.) (Contributions from local sources: $20,300,000, including $4,536,000 of regional ARRA funds.) (Contributions from SHOPP: $2,155,000.) (Future Consideration of Funding – Resolution E-09-75, October 2009.) Outcome/Output: The project will result in savings of about 3,530 daily vehicle hours of delay.	1A9801 04-0460C CMIA / 09-10 CONST ENG $6,690,000 CONST $23,310,000	2009-10 004-6055 CMIA 2007-08 304-6055 CMIA	$6,690,000 $23,310,000
57 $57,500,000 Department of Transportation SANDAG San Diego S11-SD-5 R31.0/R32.1 S11-SD-805 26.5/28.9 **Jul 09**	In San Diego on Route 805, from Carroll Canyon Road undercrossing to Route 5 (Route 5/805 North Coast Corridor Stage 1A project – Unit 2). Construct HOV lanes in the median of Route 805 to the existing HOV facility south of Route 5, including the extension of Carroll Canyon Road and Direct Access Ramps. Contributions from other sources: • Regional ARRA: $11,400,000 • Other local: $10,280,000 Total Prop 1B funding: $82 million (Units 1,2) CMIA. (Future Consideration of Funding - Resolution E-09-45, June 2009) Outcome/Outputs: Completion of Unit 2 will result in a continuous 10-mile HOV facility, providing capacity and operational improvements along the corridor to relieve congestion and enhance freeway access to Route 805. Upon completion of the entire corridor (Unit 1 & 2), it is anticipated that 2605 daily hours of delay will be saved. *Related baseline amendment [Resolution CMIA-PA-0910-016] proposes to remove CMIA funds and utilize ARRA. If approved, this item will be removed from the Delivered List for the February 2010 report.*	2T0401 11-0716 CMIA / 09-10 CONST ENG $5,000,000 CONST $52,500,000	2009-10 004-6055 CMIA 2009-10 304-6055 CMIA	$5,000,000 $52,500,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount Requested
Proposition 1B – State Administered CMIA Projects on the State Highway System				
58 $59,625,000 Department of Transportation OCTA Orange 12S-Ora-57 16.2/18.6 **Jan 10**	In Placentia and Fullerton, from just north of Route 91 to just north of Yorba Linda Boulevard. Northbound widening. Final Project Development: N/A Final Right of Way: N/A (Savings of $3,795,000 CMIA to be held in reserve for a future project.) (Contributions from local sources: $8,903,000.) (Future Consideration of Funding – Resolution E-09-03, January 2009.) Outcome/Output: This project will maximize mainline mobility and throughout with minimal right of way impact. Also, facilitate regional circulation, flow of goods and services via SR-57. Finally, achieves a major component of the Orange County Transportation Authorities Chokepoint program, as well as, conform to state, regional and local plans and policies.	0F0311 12-3788 CMIA / 09-10 CONST ENG $9,180,000 CONST ~~$54,125,000~~ **$50,445,000**	2009-10 004-6055 CMIA 2009-10 304-6055 CMIA 20.20.721.000	$9,180,000 $50,445,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount Requested
Proposition 1B – State Administered Multi-Program CMIA/STIP Projects on the State Highway System				
59 $18,970,000 Department of Transportation Nevada CTC Nevada 03N-Nev-49 9.7/R11.2 **Sept 09**	Near Grass Valley, from 0.7 mile north of Alta Sierra Drive to 0.5 mile south of Wellswood Way. Widen to 4 lane highway with continuous median lane. Final Project Development IIP: Support Estimate: $2,786,000 Programmed Amount: $2,750,000 Adjustment: $ 36,000 Debit IIP Final Project Development RIP: Support Estimate: $2,786,000 Programmed Amount: $2,750,000 Adjustment: $ 36,000 Debit RIP Final Right of Way IIP: Right of Way Estimate: $5,250,000 Programmed Amount: $5,250,000 Adjustment: $ 0 Final Right of Way RIP: Right of Way Estimate: $5,250,000 Programmed Amount: $5,250,000 Adjustment: $ 0 Construction savings of $525,000 in Interregional Shares to fund $36,000 in support over expenditures with the remaining $489,000 to return to Interregional share balance. Construction savings of $525,000 in Nevada County Regional shares to fund $36,000 RIP support over expenditures with the remaining $489,000 to return to Nevada County Regional shares. Savings of $3,450,000 of CMIA to stay in reserve. Project scope is consistent with amended baseline agreement approved under resolution CMIA-PA-0809-011) (May 2009) (Future Consideration of Funding – Resolution E-08-01, January 2008.) Outcome/Output: Number of new lane miles equal 2.8. Improves travel time by 2559 minutes.	2A6900 03-4107 CMIA / 09-10 CONST ENG $2,470,000 CONST ~~$16,098,000~~ **$12,648,000** RIP / 09-10 CONST ENG $515,000 CONST ~~$2,451,000~~ **$1,926,000** IIP / 09-10 CONST ENG $515,000 CONST ~~$2,451,000~~ **$1,926,000**	2009-10 004-6055 CMIA 2009-10 304-6055 CMIA 2009-10 304-6058 TFA 2009-10 304-6058 TFA	$2,470,000 $12,648,000 $1,926,000 $1,926,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount Requested
Proposition 1B – State Administered Multi-Program CMIA/STIP Projects on the State Highway System				
60 $60,429,000 Department of Transportation SLOCOG San Luis Obispo 05S-SLO-46 36.6/41.2 **Jan 10**	Near Paso Robles, from Geneseo Road to east of Almond Drive. Convert to a 4 lane expressway. Final Project Development (IIP) Support Estimate: $ 3,473,000 Programmed Amount: $ 3,700,000 Adjustment: $ 0 (< 20%) Final Project Development (RIP) Support Estimate: $ 1,408,000 Programmed Amount: $ 1,500,000 Adjustment: $ 0 (< 20%) Final Right of Way (IIP) Right of Way Estimate: $ 6,625,000 Programmed Amount: $ 6,240,000 Adjustment: $ 0 (< 20%) Final Right of Way (RIP) Right of Way Estimate: $ 5,054,000 Programmed Amount: $ 4,760,000 Adjustment: $ 0 (< 20%) (Contributions from other sources: $1,931,000.) (Project scope is consistent with baseline agreement approved February 28, 2007 [Resolution CMIA-P-0607-01].) ($1,324,000 CMIA to be held in reserve for unforeseen cost increases during construction.) (Construction savings of $11,916,000 to be returned to the CMIA program. Construction savings of $184,000 to be returned to San Luis Obispo County regional shares. Construction savings of $163,000 to be returned to interregional shares.) The Estrella River Bridge Replacement project (PPNO 0226E) will be split off as follows, funded from IIP: PS&E $ 1,000,000 FY 2010-11 R/W Support $ 24,000 FY 2010-11 R/W $ 100,000 FY 2010-11 Const Support $ 750,000 FY 2012-13 Const $ 4,300,000 FY 2012-13 Total $ 6,174,000 A follow-up landscape mitigation project (PPNO 0226F) will be split off as follows, with PS&E and R/W Support funded from IIP, and Const Support and Const funded from RIP: PS&E $ 400,000 FY 2011-12 R/W Support $ 10,000 FY 2011-12 Const Support $ 250,000 FY 2013-14 Const $ 1,250,000 FY 2013-14 Total $ 1,910,000 Both new projects are removed from follow-up CMIA tracking. (Future Consideration of Funding – Resolution E-06-23, July 2006.) Outcome/Output: 9.2 Lane Mile added; Daily Travel Time Savings of 164,164 minutes; Peak Period Time Savings of 2,425 hours.	33072 05-0226C CMIA / 09-10 CONST ~~$67,742,000~~ **$55,826,000** RIP / 09-10 CONST ENG $3,000,000 CONST ~~$2,440,000~~ **$756,000** IIP / 09-10 CONST ENG $4,000,000 CONST ~~$7,418,000~~ **$671,000** 05-A226C IIP TE / 09-10 CONST $4,500,000	2009-10 304-6055 CMIA 304-6058 TFA 304-6058 TFA 801-3008 TIF 301-0890 FTF	$54,502,000 (Partial) $756,000 $671,000 $516,150 $3,983,850

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount Requested
Proposition 1B – State Administered Multi-Program CMIA/STIP Projects on the State Highway System				
61 $20,848,000 Department of Transportation SANBAG San Bernardino 08S-SBd-10 12/19.8 **Oct 09**	In Fontana, at Cherry, Citrus, and Cedar Avenue Interchanges. Widen exit ramps and construct auxiliary lanes. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Project Scope consistent with the baseline agreement amendment approved under resolution CMIA-PA-0910-013, October 2009.) (CEQA – CE, 12/14/07; NEPA – CE, 12/14/07) (Contributions from SHOPP: $2,329,000.) (Construction Savings of $2,266,000 CMIA to stay in reserve while $519,000 RIP to be returned to Regional Shares.) Outcome/Output: The daily vehicle hours of delay saved is expected to be 3,577 hours.	497501 08-0137M CMIA / 09-10 CONST $19,233,000 RIP / 09-10 CONST ~~$4,400,000~~ **$3,881,000**	2007-08 304-6055 CMIA 2009-10 304-6058 TFA	$16,967,000 (Partial) $3,881,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount Requested by Fund Type
Proposition 1B – Locally Administered CMIA Projects on the State Highway System				
62 $26,500,000 San Bernardino Associated Governments SANBAG San Bernardino 08S-SBd-10 33.3/R36.9 **Sept 09**	In Redlands and Yucaipa from 0.1 mile east of Ford Street to 0.1 mile west of Live Oak Canyon Road. Construct 1 westbound mixed-flow lane. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Project Scope is consistent with the baseline agreement approved under Resolution CMIA-P-0607-02 in March 2007. (CEQA [Re-evaluation] - CE, 06/30/09) (Contributions from local sources: $11,375,000.) Outcome/Outputs: The daily vehicle hours of delay saved is expected to be 868 hours.	0F1501 08-1132L CMIA / 09-10 CONST $26,500,000	2009-10 304-6055 CMIA	$26,500,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount Requested
Proposition 1B –State Administered Route 99 Projects				
63 $1,784,000 Department of Transportation Tehama LTC Tehama 02N-Teh-99 12.0/12.6 **Jan 10**	In Los Molinos, from Orange Street to Tehama Vina Road. Install sidewalks, curbs, gutters, street lighting, drainage and thin blanket overlay. (Concurrent project Amendment Resolutions R99-PA-0910-006 and 0S8-060. This is the first allocation of two phases. Final Project Development and Final Right of Way expenditures to be reported at time of final Construction allocation in Phase 2 in FY 2010-11.) (Contributions from other sources: $5,000,000.) (CEQA – CE, 02/25/09; NEPA – CE, 02/25/09) Outcome/Output: Construct 0.75 linear miles of pedestrian/r bicycle facilities.	4C5801 02-3326 SR 99 / 09-10 CONST $1,784,000	2009-10 304-6072 SR99	$1,784,000
64 $6,860,000 Department of Transportation SACOG Sacramento 03N-Sac-99 16.8/18.1 **Dec 09**	In Sacramento County, from Calvine to Mack Road. Construct auxiliary lanes including northbound and southbound lane extensions, ramp realignment and lane widening. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Contributions from local sources: $450,000.) (CEQA – CE, 10/17/08) (NEPA – CE, 10/17/08) Outcome/Output: Improve mainline traffic flow on the highway and decrease existing merging congestion caused by vehicles entering and exiting the highway. Daily vehicle hours of delay saved will be 2,914 hours and daily peak duration person-minutes saved will be 232,092 minutes.	3E3901 03-6908 SR 99 / 09-10 CONST ENG $750,000 CONST $6,110,000	2009-10 004-6072 SR99 2008-09 304-6072 SR99	$750,000 $6,110,000
65 $65,140,000 Department of Transportation SACOG Sutter 03N-Sut-99 11.0/14.3 **Jun 09**	In Sutter County, from 0.2 mile north of Power Line Road to 0.6 mile north of Sacramento Avenue. Widen highway to a 4- lane expressway with a continuous 12 foot wide median left turn lane. Final Right of Way Right of Way Estimate: $ 1,000 Programmed Amount: $ 1,000 Adjustment: $ 0 (Route 99 Bond R/W allocation of $3,250,000 Capital and $750,000 Support was approved 12/11/08, per Resolution R99-A-0809-002.) ($3,860,000 Route 99 Bond to be held in reserve.) ($7,766,000 RIP CONST to return to Sutter County shares.) (Contributions from local sources: $3,860,000.) (Future Consideration of Funding – Resolution E-04-17, August 2004.) Outcome/Output: New miles of mixed flow lanes: 5.5. New structures: 1. Daily Peak Person Minutes saved: 85.	1A4321 03-8361B R99 / 08-09 CONST ENG $7,000,000 CONST ~~$62,000,000~~ **$58,140,000** RIP / 08-09 CONST $7,766,000	2009-10 004-6072 R99 304-6072 R99	$7,000,000 $58,140,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount Requested
Proposition 1B –State Administered Route 99 Projects				
66 $24,500,000 Department of Transportation Caltrans Fresno 06S-Fre-99 26.7/30.6 **Oct 09**	In and near the city of Fresno, from Ashlan Avenue to 0.2 mile north of Grantland Avenue. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Contributions from local sources: $0.) (CEQA – Exempt [PRC21080(b)]; NEPA – N/A) Outcome/Output: This project proposes to construct 7.8 new miles of lanes. This improvement will save 1,795 daily vehicle hours of delay.	442611 06-6274A SR 99 / 09-10 CONST ENG $3,500,000 CONST $21,000,000	2009-10 004-6072 SR99 2009-10 304-6072 SR99	$3,500,000 $21,000,000
67 $34,908,000 Department of Transportation SJCOG San Joaquin 10N-SJ-99 15.0/18.6 **Jul 09**	Near Stockton, from 0.3 miles north of Arch Road to 0.1 miles south of Route 4 West. Widen from 4 to 6 lanes and improve and reconstruct various interchanges. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Partial allocation of $2,392,000 Route 99 Bond Program in July 2009 [Resolution R99-A-0910-001].) ($551,000 RIP R/W Support is programmed in FY 2008-09.) (Contributions from local sources: $29,119,000.) (Future Consideration of Funding - Resolution E-09-19, March 2009.) Outcome/Output: Provide 28 miles of lanes. This project will ease congestion, improve mobility, decrease commute times, and enhance safety for interregional and regional trips within and through the county. The Daily Vehicle Hours of Delay saved will be 4,722 hours. The Daily Peak Duration Person – Minutes Saved will be 5.5 minutes per individual and 376,053 minutes cumulative.	3A1001 10-7668 R99 / 08-09 R/W SUPT $5,889,000 R/W $29,019,000	2009-10 004-6072 R99 2008-09 304-6072 R99	$5,889,000 $29,019,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Dist-PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount Requested
Proposition 1B – SHOPP Project Allocations				
68 $2,902,000 Monterey 05N-Mon-1 72.2/R102.0 **Jun 09**	Near Carmel, from the Carmel River Bridge to the Santa Cruz County line. Outcome/Outputs: Install 98 traffic detection field elements (closed circuit television cameras, microwave vehicle detection systems and vehicle sensor nodes) to generate traffic counts and speed data to be used for corridor management and planning purposes.	0N2601 05-2300 SHOPP/08-09 $2,902,000	2008-09 304-6064 HSRPA	$2,902,000
69 $613,000 Santa Cruz 05N-SCr-1 R0.0/8.3 **Jun 09**	Near Watsonville at various locations from 0.2 mile south of Route 129 to Larkin Valley Road. Outcome/Outputs: Install 38 traffic detection field elements (closed circuit television cameras, microwave vehicle detection systems and vehicle sensor nodes) to generate traffic counts and speed data to be used for corridor management and planning purposes.	0N2501 05-4025 SHOPP/08-09 $1,301,000	2008-09 304-6064 HSRPA	$613,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Dist-PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount Requested
Proposition 1B – SHOPP Project Allocations				
70 $2,640,000 San Bernardino 08S-SBd-10 12.0/19.8 **Oct 09**	In Fontana and Rialto at Cherry, Citrus and Cedar Avenue Interchange. Outcome/Outputs: Widen exit ramps and extend lanes between interchanges to reduce congestion and collisions.	497501 08-0137M SHOPP/09-10 $2,890,000	2007-08 304-6064 HSRPA	$2,640,000
71 $4,020,000 San Diego 11S-SD-5 R39.8/R54.4 **Jun 09**	In San Diego County, at various locations from Birmingham Drive in Encinitas to Vandergrift Boulevard in Oceanside. Outcome/Outputs: Install ramp meters at four locations and HOV ramp lanes at four locations to manage freeway congestion and to improve traffic flow.	289301 05-0719 SHOPP/08-09 $6,500,000	2008-09 304-6064 HSRPA	$4,020,000

Project # Allocation Amount Recipient Agency RTPA/MPO Dst-County	Project Location Project Description	Dst-EA Phase Prgm'd Amount	Budget Year Item #	Amount Requested
Proposition 1B - Traffic Light Synchronization Program (TLSP) Projects				
72 $2,862,000 City of Sacramento SACOG 03-Sacramento **Jul 09**	ITS Expansion Phase II. In Sacramento, on Florin Road, Folsom Boulevard, Fruitridge Road, Pocket Road/ Meadowview Road/Mack Road, Power Inn Road, West El Camino Avenue, and 65th Street/65th Street Expressway. Outcome/Output: Optimize and synchronize traffic signal timing and provide emergency vehicle preemption to reduce delays and emissions and improve safety. Total Construction Cost: $3,857,000.	03-0L2124 CONST $2,862,000	2007-08 104-6064 TLSP	$2,862,000
73 $475,000 City of San Ramon MTC 04-Contra Costa **Jul 09**	In San Ramon. Outcome/Output: Travel Time studies (and/ or performance measurements and studies) will be conducted before and after the project to confirm that the project delivers up to a 30% reduction in delays, 25% reduction in travel time, 17% reduction in number of stops, and 23% reduction in fuel consumption and emissions. Total Construction Cost: $709,450.	04-925575L CONST $475,000	2007-08 104-6064 TLSP	$475,000
74 $310,000 City of San Ramon MTC 04-Contra Costa **Aug 09**	In San Ramon. Outcome/Output: Travel Time studies (and/or performance measurements and studies) will be conducted before and after the project to confirm that the project delivers up to a 21% reduction in delays, 27% reduction in travel time, 26% reduction in number of stops, and 25% reduction in fuel consumption and emissions. Total Construction Cost: $404,700.	04-925574L CONST $310,000	2007-08 104-6064 TLSP	$310,000
75 $1,000,000 City/County Association of Governments of San Mateo County MTC 04-San Mateo **Oct 09**	In the city of San Mateo. Outcome/Output: Install 13 trailblazer signs, 11 closed circuit television (CCTV) cameras, 12,500 feet of conduit, 29,100 feet of fiber optics, and upgrade signal controllers at two locations. ITS elements installed during Phase I will be connected with future elements and integrated with the Caltrans District 4 regional Traffic Management Center. Total Construction Cost: $1,800,000.	04-074714L CONST $10,000,000	2007-08 104-6064 TLSP	$1,000,000 (Partial)

Project # Allocation Amount Recipient Agency RTPA/MPO Dst-County	Project Location Project Description	Dst-EA Phase Prgm'd Amount	Budget Year Item #	Amount Requested
Proposition 1B - Traffic Light Synchronization Program (TLSP) Projects				
76 $5,723,000 City of San Jose MTC 04-Santa Clara **Sept 09**	In San Jose. Outcome/Output**:** Reduce harmful vehicle emissions by 36 tons annually or ROG, NOx and PM; reduce green house gas emissions of CO2 by 21 tons annually; reduce vehicle travel by 15% and vehicle stops by 25%; reduce 840,000 hours of vehicle delay, providing an annual delay savings of nearly $50 million to the traveling public. Total Construction Cost: $15,000,000.	04-925545L CONST $15,000,000	2007-08 104-6064 TLSP	$5,723,000 (Partial)
77 $2,100,000 City of Fresno COFCG 06-Fresno **Dec 09**	In the city of Fresno on Clovis Avenue. Outcome/Output: The project will connect the City's Advanced Transportation Management System to a network of controllers, cameras and detection systems for an efficient traffic responsive coordination system, improving safety, operations, energy conservation, and effective capacity of the key arterial while reducing emissions. Total Construction Cost: $3,087,400.	06-4C2954 CONST $2,100,000	2007-08 104-6064 TLSP	$2,100,000
78 $440,000 City of Culver City LACMTA 07-Los Angeles **Aug 09**	In Culver City. Outcome/Output: Retiming all signalized locations. Benefits from a traffic signal optimization and synchronization effort has shown benefit cost rations that range from 15 to 40: 1 over the investment provided. Good movement as well as mass transit derives benefit from developing a highly responsive and efficient traffic signal control network on major and secondary roadways. Total Construction Cost: $550,000.	07-4U4174L CONST $440,000	2007-08 104-6064 TLSP	$440,000
79 $1,798,000 City of Glendale LACMTA 07-Los Angeles **Aug 09**	In Glendale. Outcome/Output: The fiber optic communication system proposed in this project will be consistent with goals envisioned by the Los Angeles County Regional ITS Architecture. These proposed ITS improvements will be integrated into the county's IEN system and will increase the mobility, air quality, safety and effectiveness of existing surface transportation system regionally in the Los Angeles County, as well as in the City of Glendale. Total Construction Cost: $2,714,855.	07-4U4264L CONST $1,798,000	2007-08 104-6064 TLSP	$1,798,000
80 $613,000 City of Glendale LACMTA 07-Los Angeles **Aug 09**	In Glendale. Outcome/Output: The fiber optic communication system proposed in this project will be consistent with goals envisioned by the Los Angeles County Regional ITS Architecture. These proposed ITS improvements will be integrated into the County's IEN system and will increase the mobility, air quality, safety and effectiveness of the existing surface transportation system regionally in the Los Angeles County, as well as in the City of Glendale. Total Construction Cost: $925,476.	07-4U4284L CONST $613,000	2007-08 104-6064 TLSP	$613,000
81 $7,220,700 City of Los Angeles LACMTA 07-Los Angeles **Jun 09**	In the city of Los Angeles. ATSAC-Reseda Phase 2 Project. Outcome/Output: Provide traffic congestion relief by improving travel times by 12.1% and travel speeds by 12.3% and by reducing delay by 32.2%. Create the ability to dynamically add new traffic control features through software as they become necessary without building new systems or replacing large quantities of software. Total Construction Cost: $7,220,700.	07-4U4344L CONST $7,220,700	2007-08 104-6064 TLSP	$7,220,700

Project # Allocation Amount Recipient Agency RTPA/MPO Dst-County	Project Location Project Description	Dst-EA Phase Prgm'd Amount	Budget Year Item #	Amount Requested
Proposition 1B - Traffic Light Synchronization Program (TLSP) Projects				
82 $7,899,000 City of Los Angeles LACMTA 07-Los Angeles **Dec 09**	In the city of Los Angeles. ATSAC-Harbor-Gateway 2 Project. Outcome/Output**:** Provide traffic congestion relief by improving travel times by 12.1% and travel speeds by 12.3% and by reducing delay by 32.2%. Create the ability to dynamically add new traffic control features through software as they become necessary without building new systems or replacing large quantities of hardware. Total Construction Cost: $7,899,000.	07-4U4404L CONST $7,899,000	2007-08 104-6064 TLSP	$7,899,000
83 $515,000 City of Temecula RCTC 08-Riverside **Dec 09**	In the city of Temecula. Citywide Traffic Signal Synchronization. Outcome/Output: Per the City, the adaptive traffic signal synchronization system will continually analyze and evaluate traffic data and select the most appropriate traffic signal timing for the condition. Project benefits include the improvement of safety, operational improvement and capacity benefits by minimizing delays, and the increase in effective capacity of local streets and roads along each corridor and the overall reduction in vehicle emissions. Total Construction Cost: $566,500.	08-0G0424L CONST $515,000	2007-08 104-6064 TLSP	$515,000
84 $1,450,000 Orange County OCTA 12- Orange County **Jul 09**	In Orange County. Outcome/ Output: The project will improve traffic flow, reduce traffic delays, reduce incident response time, and decrease emissions at over 530 intersections along approximately 158 miles of arterial streets. Total Construction Cost: $8,000,000.	12-402814L CONST $4,000,000	2007-08 104-6064 TLSP	$1,450,000 (Partial)

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount Requested
Proposition 1B – State Administered HRCSA Projects				
85 $9,926,000 Department of Transportation KCOG 75-Kern **Jun 09**	7th Standard Road BNSF Grade at Santa Fe Way. (Future Consideration of Funding – Resolution E-09-38, June 2009.) Outcome/Output: Improve safety and increase capacity at the BNSF Railway 7th Standard Road. Construct a grade separation that will eliminate an at-grade railroad crossing, removing the conflict between trains, trucks and passenger vehicles.	4C244 HRCSA/08-09 CONST $9,926,000	2007-08 104-6063 HRCSA	$9,926,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA Program / Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount Requested by Fund Type
Proposition 1B – Locally Administered HRCSA Projects				
86 $9,000,000 Merced County MCAG 75-Merced **Dec 09**	**G Street Undercrossing Project**. In Merced, at G Street. Remove the at-grade crossing by constructing a bridge and placing the road under the railroad tracks. The project includes the relocation of utilities, sidewalks, lighting and landscaping to conform to the new grade separation. (CEQA – Exempt.) Outcome/Output: Grade Separation will improve safety and increase capacity.	H003BA HRCSA/09-10 CONST $9,000,000	2007-08 304-6059 PTMISEA 20.30.010.400	$9,000,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description Project Funding	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
Proposition 1B - Locally-Administered Intercity Rail Projects				
87 $3,146,000 San Diego Association of Governments SANDAG 75-San Diego **Dec 09**	**San Onofre to Pulgas Double Track** Along the LOSSAN rail corridor, from CP 212.3 to MP 218.1. Design a 5.8 mile passing track including signals, retaining walls and bridge replacements and a universal crossover near CP San Onofre. Outcome/Output: Final environmental document for the completion of 13.6 miles of double track capacity for intercity, commuter, and freight service, eliminate train meets and improve operational reliability.	R986BA ICR / 09-10 PA&ED $3,146,000	2007-08 304-6059 PTMISEA	$3,146,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount Requested by Fund Type
Proposition 1B – Locally Administered SLPP Projects off the State Highway System				
88 $750,000 City of Placerville EDTC 03-El Dorado **Sept 09**	Point View Drive Extension. In Placerville, at the Route 50/Point View Drive Interchange, which will connect to Jaquier Road, and at the Jaquier Road/Smith Flat Road intersection. Improve undercrossing, widen ramps and construct new intersection. (Contributions from local sources: $793,000.) (Future Consideration of Funding – Resolution – E-09-73, September 2009.) Outcome/Output: Enhance safety and improve circulation and mobility for local and regional traffic. Implement non-motorized circulation elements of the City and County General Plans by providing Class II Bicycle lanes.	0L2154 SLPP / 08-09 CONST $750,000	2009-10 104-6060 SLPP	$750,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount Requested by Fund Type
Proposition 1B – Locally Administered SLPP Projects off the State Highway System				
89 $710,000 El Dorado County El Dorado LTC 03-El Dorado **Dec 09**	Durock Road/Business Drive Intersection Improvements. In Cameron Park, at the intersection of Durock Road and Business Drive. Intersection improvements, including widening the existing intersection and shoulders, installing a traffic signal and improving horizontal and vertical alignments. (Contributions from local sources: $730,000.) (Concurrent Consideration of Funding – Resolution E-09-104.) Outcome/Output: Improve operation including a reduction in travel times, reduce approximately 2000 pounds of greenhouse gas emissions per year, improve safety including reducing pedestrian and vehicular accidents by up to 25%, and improve bicycle access to 3 park and ride lots and a transit stop.	0L2234 SLPP / 09-10 CONST $710,000	2008-09 104-6060 SLPP	$710,000
90 $993,000 El Dorado County El Dorado LTC 03-El Dorado **Dec 09**	Silva Valley Parkway Widening. In El Dorado Hills, along Silva Valley Parkway between Entrada Drive and a point 700 feet south of Oak Meadow Elementary School. Widen roadway from 2 lanes to 4 lanes, including sidewalks, bicycle lanes and left-turn storage for entrance into the elementary school. (Contributions from local sources: $993,000.) (CEQA – CE, 04/13/09) Outcome/Output: Improve safety, travel times, capacity and overall operation. Improve access between residential areas to the north of Route 50 and commercial areas to the south of Route 50. Provide improvements to a key element with respect to a future interchange and connector that will provide an alternate route to Route 50 for regional traffic between El Dorado and Sacramento Counties.	0L2244 SLPP / 09-10 CONST $993,000	2008-09 104-6060 SLPP	$993,000
91 $500,000 El Dorado County El Dorado LTC 03-El Dorado **Dec 09**	White Rock Road Widening and Signalization. In El Dorado Hills in the vicinity of the El Dorado Hills Boulevard/Latrobe Road Interchange and the planned Silva Valley Parkway Interchange. Widen Roadway, improve sidewalks and Class II bicycle lanes, improve bus turnout, install traffic signal and provide intersection improvements. (Contributions from local sources: $500,000.) (Future Consideration of Funding – Resolution – E-09-104, December 2009.) (Concurrent) Outcome/Output: Improve mobility and operation of pedestrians, bicycles and motorized vehicles, increase capacity on White Rock Road, and improve safety, reliability and air quality.	0L2254 SLPP / 09-10 CONST $500,000	2008-09 104-6060 SLPP	$500,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount Requested by Fund Type
Proposition 1B – Locally Administered SLPP Projects off the State Highway System				
92 $226,000 Placer County PCTPA 03-Placer **Aug 09**	Tahoe City Transit Center. In Tahoe City, just west of Route 89 and approximately 0.5 miles south of the Route 89/Route 28 ("wye") intersection. Construct transit center, including public parking, seating and bicycle/pedestrian access paths. (Contributions from local sources: $6,000,000.) (Future Consideration of Funding – Resolution – E-09-62, August 2009.) Outcome/Output: Construct an intermodal transit center, including 130 parking spaces for public use and associated pedestrian bicycle/pedestrian paths. Improve safety, increase accessibility and bicycle/pedestrian capacity and improve air/water quality.	0L2224 SLPP / 09-10 CONST $266,000	2009-10 104-6060 SLPP	$226,000
93 $1,000,000 City of Elk Grove SACOG 03-Sacramento **Jun 09**	Waterman Road/Grant Line Road State-Local Partnership Program. In Elk Grove at the intersection of Waterman Road and Grant Line Road. Reconstruct intersection and install new traffic signals. (Future Consideration of Funding – Resolution E-09-58, July 2009.) Outcome/Output: Improve intersection Level of Service (LOS) from LOS F to LOS D or better.	0L2144 SLPP / 08-09 CONST $1,000,000	2008-09 104-6060 SLPP	$1,000,000
94 $988,000 City of Elk Grove SACOG 03-Sacramento **Jun 09**	Franklin Boulevard/Elk Grove Boulevard State-Local Partnership Program. In Elk Grove at the intersection of Franklin Boulevard and Elk Grove Boulevard. Reconstruct intersection. (Future Consideration of Funding – Resolution E-09-59, July 2009.) Outcome/Output: Provide adequate roadway and intersection Level of Service (LOS) to accommodate existing and future traffic needs. Provide more efficient access and improve safety.	0L2134 SLPP / 08-09 CONST $988,000	2008-09 104-6060 SLPP	$988,000
95 $1,200,000 City of Santa Rosa MTC 04-Sonoma **May 09**	Santa Rosa City Bus Hybrid Bus Acquisition. Purchase four new 40-foot hybrid electric urban mass transit buses. (CEQA – CE) Outcome/Outputs: Buses will produce less noise, less particular matter and improve system-wide on-time performance thus assist the city meeting AB 32 and SB 375 provisions.	T231GA SLPP / 08-09 CONST $1,200,000	2008-09 104-6060 SLPP	$1,200,000
96 $31,275,000 San Francisco Bay Area Rapid Transit MTC 04-Alameda **May 09**	Warm Springs Extension. Extend alignment 5.4 miles southward from its current terminus in downtown Fremont. (Future Consideration of Funding – Resolution E-03-33, September 2003) Outcome/Outputs: Project seeks to improve transit connectivity between job market and residential areas.	R898GJ 04-T0011 SLPP / 08-09 CONST $31,275,000	2008-09 104-6060 SLPP	$31,275,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount Requested by Fund Type
Proposition 1B – Locally Administered SLPP Projects off the State Highway System				
97 $23,158,000 Bay Area Rapid Transit District MTC 04-Alameda **Oct 09**	Warm Springs Extension. In Alameda County. A 5.4-mile extension south of the existing Fremont Station, improve the regional transit network by bringing BART further into Southern Alameda County. First segment of the BART Extension to San Jose. (Future Consideration of Funding – Resolution E-03-33, September 2003) Outcome/Output: Improve transit connections needed between Silicon Valley and the residential areas served by BART. 10,000 to 12,000 new households are expected to be built in the project area by 2010.	R898GK SLPP / 09-10 CONST $23,158,000	2008-09 104-6060 SLPP	$23,158,000
98 $1,000,000 County of San Luis Obispo SLOCOG 05-San Luis Obispo **Oct 09**	Willow Road Extension. In the County of San Luis Obispo, from Misty Glen Place to Hetrick Road. Construct a new two-lane roadway, and install left-turn lanes and right-turn pockets at Willow/Pomeroy and Willow/Hetrick intersections and drainage facilities. (Future Consideration of Funding – Resolution E-09-85, October 2009.) Outcome/Output: The new roadway extension will relieve traffic congestion, improve circulation, reduce greenhouse gases, and provide enhanced access to emergency vehicles.	930249L SLPP / 09-10 CONST $1,000,000	2008-09 104-6060 SLPP	$1,000,000
99 $550,000 County of Santa Barbara SBCAG 05-Santa Barbara **Dec 09**	Union Valley Parkway/Bradley Intersection Improvements. In Santa Barbara County at the intersection of Union Valley Parkway and Bradley in Orcutt, consisting of widening Union Valley Parkway to 4 lanes plus turn lanes and Class II bicycle lanes, installing a traffic signal system utilizing video vehicle detection, constructing right turn lane on northbound Bradley Road and installing ADA compliant curb ramps on each corner. (Contributions from local sources: $550,000.) (CEQA – CE, 10/05/09) (NEPA – CE, 07/21/09) Outcome/Output: Approximately 0.34 mile of widened roadway along Union Valley Parkway and new signalized intersection, better circulation for the users and increased safety for the traveling public.	4A2664 SLPP / 09-10 CONST $550,000	2008-09 104-6060 SLPP	$550,000
100 $500,000 City of Hanford KCAG 06-Kings **Jan 10**	11th Avenue Widening/Reconstruction between Hume Avenue to Houston Avenue. Widen roadway from 2 to 4 travel lanes and installation of curb, gutter, sidewalk, landscaped medians and street lights. (Contributions from local sources: $820,000) (CEQA – CE, 09/30/09) Outcome/Output: The proposed project will add additional travel lane capacity (2 lanes each direction) as well as bike route capacity, thereby reducing travel delays and associated greenhouse gases. Project will also improve safety by installing a raised median to separate northbound and southbound traffic and limit left turn movements onto 11th Avenue to street intersection location only. Sidewalk, bike lanes and street lighting will allow pedestrians and bicyclists to utilize the roadway safety. Improvements along this street corridor will also help to revitalize disadvantaged neighborhoods adjacent to protect limits by reducing blight.	4C2944L SLPP/09-10 $0 $0 $0 $500,000	2009-10 104-6060 SLPP 20.30.210.200	$500,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount Requested by Fund Type
Proposition 1B – Locally Administered SLPP Projects off the State Highway System				
101 $600,000 City of Hanford KCAG 06-Kings **Sept 09**	In Hanford. 12th Avenue Widening/Reconstruction between Grangeville Boulevard to 800 feet south of Liberty Street. This project will include widening of roadway from 2 to 4 travel lanes and installation of curb, sidewalk, landscaped medians, street lights and a traffic signal at the intersection of 12th and Greenfield Avenues. (Contributions from local sources: $1,900,000.) (Future Consideration of Funding – Resolution – E-09-63, August 2009.) Outcome/Output: The proposed project will add additional travel lane capacity (2 lanes each direction), thereby reducing travel delays and associated greenhouse gases. Project will also improve safety by installing a raised median to separate northbound and southbound traffic and to prohibit left turn movements onto 12th Avenue from residences fronting the street. Sidewalk, bike lanes, street lighting and traffic signal improvements will allow pedestrians and bicyclists to utilize the roadway safety.	4C2874 SLPP / 09-10 CONST $600,000	2009-10 104-6060 SLPP	$600,000
102 $250,000 City of Hanford KCAG 06-Kings **Sept 09**	In Hanford. Greenfield Avenue Extension between Della Street and 12th Avenue. This project will include installation of curb, gutter, sidewalk, street lights and extension of water, sanitary sewer and storm drainage infrastructure. (Contributions from local sources: $575,000.) (Future Consideration of Funding – Resolution – E-09-64, August 2009.) Outcome/Output: The proposed project will extend Greenfield Avenue from Della Street to 12th Avenue and provide additional access to various developments in the surrounding area including Hanford West High School and Hanford Community Hospital. This project will improve transportation connectivity and reduce traffic congestion on neighboring streets.	4C2834 SLPP / 09-10 CONST $250,000	2009-10 104-6060 SLPP	$250,000
103 $150,000 Madera County MCTC 06-Madera **Sept 09**	In Madera Ranchos. Construct a sidewalk on both sides of Avenue 12 between Road 36 and Road 37 in Madera County. (Contributions from local sources: $162,000.) (CEQA – CE, 02/04/09) Outcome/Output: Per the County, the new sidewalk shall provide safety to the pedestrian community in the town of Madera Ranchos.	4C2914 SLPP / 09-10 CONST $150,000	2009-10 104-6060 SLPP	$150,000
104 $14,700,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles **Dec 09**	Los Angeles-San Fernando Valley Transit Extension. Extend the existing Bus Rapid Transit Metro Orange Line route 4 miles to the north on dedicated right of way. (Contributions from local sources: $7,821,400.) (Future Consideration of Funding – Resolution E-09-102, December 2009.) (Concurrent) Outcome/Output: Provide new and enhanced bus rapid transit service that will help relieve surface street congestion and improve mobility for residents.	T244GA SLPP / 09-10 CONST $14,700,000	2008-09 104-6060 SLPP	$14,700,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount Requested by Fund Type
Proposition 1B – Locally Administered SLPP Projects off the State Highway System				
105 $433,000 City of Indio RCTC 08-Riverside **Jan 10**	Golf Center Parkway Rehabilitation. In the city of Indio, on Golf Center Parkway from Highway 111 to Indio Springs Drive, and on Highway 111 from Golf Center Parkway to Indio Boulevard. Rehabilitate pavement, and at Golf Center Parkway/Avenue 45 install traffic signals and add a through lane in each direction. (Contributions from local sources: $2,567,000.) (CEQA – CE, 08/27/09) Outcome/Output: Improved roadway surface and traffic flow.	0G0544 SLPP/09-10 $0 $0 $0 $433,000	2009-10 104-6060 SLPP 20.30.210.200	$433,000
106 $800,000 City of Jackson ACTC 10-Amador **Aug 09**	Mission Boulevard Gap Closure Project. Construct 1,500 feet of new roadway, Mission Boulevard, between Clinton Road at Route 49 and the existing Mission Boulevard at Route 88. (Contributions from local sources: $800,000.) (Future Consideration of Funding – Resolution E-09-61, July 2009) Outcome/Output: Relieve congestion at Route 49/88, the busiest intersection in Amador County, reduce VMT 800 miles per day, and establish a new route for pedestrians and neighborhood electric vehicles.	4A3254 SLPP / 08-09 CONST $800,000	2009-10 104-6060 SLPP	$800,000
107 $1,000,000 County of Merced MCAG 10-Merced **Jan 10**	City of Merced Parsons Avenue Arterial Project. In the city of Merced, on Parsons Avenue from Childs Avenue to Highway 140. Widen Parsons Avenue to the final 5-lane configuration. (Contributions from local sources: $1,180,000.) (Concurrent Consideration of Funding – Resolution E-10-05, January 2010.) Outcome/Output: Widen Parsons Avenue for approximately 0.5 mile from a 2 lane roadway into a 4 lane arterial with a middle dual turn lane. Improve northbound/southbound traffic flow in the southeast section of the community, relieving congestion on an important transportation corridor of the city.	4A3304 SLPP / 09-10 CONST $1,000,000	2008-09 104-6060 SLPP 20.30.210.200	$1,000,000
108 $1,000,000 County of San Diego SANDAG 11-San Diego **Dec 09**	South Santa Fe Avenue Improvements. In the county of San Diego, on South Santa Fe Avenue from Vista City Limit at Montgomery Avenue to Robelini Drive, consisting of widening South Santa Fe Avenue to a 4-lane major road with a center left-turn lane, bicycle lanes and sidewalks. (Contributions from local sources: $26,734,850.) (Future Consideration of Funding – Resolution E-09-99, December 2009.) (Concurrent) Outcome/Output: Add 1.78 lane-miles, enhance safety, increase capacity and reduce travel delay.	213044 SLPP / 09-10 CONST $1,000,000	2008-09 104-6060 SLPP	$1,000,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount Requested by Fund Type
Proposition 1B – Locally Administered SLPP Projects off the State Highway System				
109 $31,097,000 San Diego Association of Government SANDAG 11-San Diego **Dec 09**	Procure 57 new state-of-the-art light rail vehicles. Vehicles will include an on-board deployable bridge plate to board access and mobility devices. (Contributions from local sources: $197,235,000.) (CEQA – CE, 12/01/09) Outcome/Output: New vehicles will increase passenger capacity by six percent and provide increased efficiency.	R245GA SLPP / 09-10 CONST $31,097,000	2008-09 104-6060 SLPP	$31,097,000
110 $200,000 City of Brea OCTA 12-Orange **Jan 10**	Imperial Highway (SR-90) and Associated Road Smart Street Project. Widen intersection. (Contributions from local sources: $1,700,000) (Future Consideration of Funding – Resolution E-09-33, May 2009.) Outcome/Output: This project will widen the intersection of Imperial Highway and Associated Road to construct a second left-turn lane in each direction on Associated Road and a fourth westbound lane on Imperial Highway.	402824L SLPP/09-10 $0 $0 $0 $200,000	2009-10 104-6060 SLPP 20.30.210.200	$200,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Dist-PPNO Program/Year Phase Prgm'd Amount	Fund	Allocation Amount
Proposition 116 – Transit Projects Administered by Others				
111 $516,700 Department of State Parks and Recreation SACOG 03-Sacramento **Dec 09**	**California State Parks Railroad Museum of Technology** Transform the historic Boiler Shop into a historic railroad technology working museum. (Expenditures will be on a non-proportional basis with the local funds being spent first prior to State funds.) Outcome/Output: Completion of State and federal environmental documents.	R2346A 03-1660 P116/09-10 PA-09-08 PUC 99648 PA&ED $516,700	P116	$516,700
112 $23,900 San Luis Obispo Council of Governments SLOCOG 05-San Luis Obispo **Dec 09**	**Paso Robles Amtrak Station Tactile Replacement** Due to normal weatherization and wear-and-tear, the platform tactile has slowly deteriorated creating a potential safety hazard. Outcome/Output: Replacement of 1,050 linear feet of platform tiles which will enhance passenger and employee safety.	R2426A 05-2276 P116/09-10 PA-09-09 PUC 99628 CONST $23,900	P116	$23,900
113 $29,000,000 Orange County Transportation Authority OCTA 12-Orange **Dec 09**	**Metrolink Service Track Expansion and Grade Crossing Improvements** Increase track capacity and improve grade crossing safety for Metrolink service between Fullerton and Laguna Niguel. (Contributions from local sources: $116,288,423.) Outcome/Output: This project is to increase service infrastructure to accommodate up to an additional 66 commuter trains per day. Current operating capacity is at 44 trains per day. Enhance rail safety at 52 intersections throughout the country.	R2306B 12-9521 P116/09-10 PA-09-04 PUC 99645 CONST $29,000,000	P116	$29,000,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item #	Amount by Fund Type
Proposition 116 - Locally-Administered Multi-Program P116/STIP Rail Projects				
114 $18,110,000 City of Fullerton OCTA 75-Orange **Dec 09**	**Fullerton Transportation Center Parking Structure** Build multi-level parking structure. Outcome/Output: The new structure will provide an 800 space parking facility to expand transit service parking.	R9726A 75-2026 P116/09-10 PA-09-01 PUC 99645 CONST $15,360,000 R972TC 75-2026 IIP/09-10 CONST $2,750,000	P116 2009-10 601-3008 TIF	$15,360,000 $2,750,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Dist-PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount Requested
Locally-Administered STIP Transit Projects				
115 $843,000 Mendocino Transit Authority Mendocino COG 01-Mendocino **Jul 09**	**~~7~~ 6 Replacement Vehicles.** Purchase 3 medium-duty, 34-foot, 28-passenger, hybrid with wheelchair lift vehicles, 1 Type 3, 25-foot, 16-passenger, hybrid with wheelchair lift vehicle, 1 Type A, 20-foot, 8-passenger, hybrid with wheelchair lift vehicle and 1 Sedan, 18-foot, 6-passenger, hybrid vehicle. Outcome/Output: Replace vehicles that have reached the end of their useful lives. Reduce maintenance cost, fuel cost and emissions while increasing reliability and safety.	T237TA 01-4435 RIP / 09-10 CONST $843,000	2009-10 301-0046 PTA	$843,000
116 $900,000 San Francisco Bay Area Rapid Transit District MTC 04-San Mateo **Mar 09**	**Daly City BART Station Improvements.** In Daly City, at the Daly City Station. Design signage to clearly guide passenger within the station, as well as those arriving via all modes – pedestrian, bicycle, shuttle bus, passenger drop off, and pick up and vehicular. (A nine-month time extension for FY 2007-08 CON phase [$900,000] was approved, per Waiver 08-22, at the June 2008 CTC meeting.) Outcome/Output: Station improvements are expected to facilitate access to the station thus by increasing overall ridership.	R229FA 04-1003J RIP / 07-08 CONST $900,000	2009-10 301-0046 PTA	$900,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item #	Amount Requested
State-Administered STIP Rail Projects				
117 $20,600,000 Department of Transportation MTC 75-Santa Clara **Jun 09**	Additional station platforms and mainline tracks to improve operational capacity, reliability and flexibility in the vicinity of the Diridon Station in San Jose. Outcome/Output: Increased corridor capacity should allow each train operators; Caltrain, ACE, Amtrak and CCJPA, to run more trains at this location. Construction of an additional main line track and signal work north of the station.	R893SA 75-2008 IIP / 09-10 CONST $20,600,000	2009-10 301-0046 PTA	$20,600,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Dist-PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount Requested
Locally-Administered STIP Transit Projects (ADVANCEMENTS)				
118 $718,000 Lake Transit Authority Lake COG 01-Lake **Jul 09**	**Purchase 5 Transit Vehicles.** Purchase 5 - 29-foot, 22-passenger, diesel fuel with wheelchair lift vehicles. Outcome/Output: Purchase of vehicles will allow compliance with CARB 2010 emissions goal and increase fleet life by 33%.	T234TA 01-3061 RIP / 12-13 CONST $718,000	2009-10 301-0046 PTA	$718,000
119 $298,000 Lake Transit Authority Lake COG 01-Lake **Jul 09**	**Purchase ~~5~~ 4 Transit Vehicles.** Purchase 4 - 23-foot, 12-passenger, gas type with wheelchair lift vehicles. Outcome/Output: Purchase of vehicles will allow compliance with CARB 2010 emissions goal and increase fleet life by 20%.	T235TA 01-3062 RIP / 10-11 CONST $298,000	2009-10 301-0046 PTA	$298,000
120 $399,000 Lake Transit Authority Lake COG 01-Lake **Jul 09**	**Purchase 3 Transit Vehicles.** Purchase 3 - 27-foot, 18-passenger, diesel fuel with wheelchair lift vehicles. Outcome/Output: Purchase of vehicles will allow compliance with CARB 2010 emissions goal and increase fleet life by 20%.	T236TA 01-3063 RIP / 10-11 CONST $399,000	2009-10 301-0046 PTA	$399,000
121 $404,000 Mendocino Transit Authority Mendocino COG 01-Mendocino **Jul 09**	**~~Four~~ 5 Replacement Vehicles.** Purchase 1 Type 3, 25-foot, 16-passenger, hybrid with wheelchair lift vehicle, 1 Type 2, 22-foot, 7-passenger, hybrid with wheelchair lift vehicle and 3 Type A, 20-foot, 8-passenger, hybrid with wheelchair lift vehicles. Outcome/Output: Replace vehicles that have reached the end of their useful lives. Reduce maintenance cost, fuel cost and emissions while increasing reliability and safety.	T238TA 01-4478 RIP / 10-11 CONST $404,000	2009-10 301-0046 PTA	$404,000
122 $2,000,000 Southern California Regional Rail Authority LACMTA 07-Los Angeles **Jul 09**	**Antelope Valley Line Sealed Corridor.** Design and construct grade crossing safety improvements and enhancements on Metrolink's Valley Line. Outcome/Output: Improve safety and reliability resulting in possibly 50% reduction of violations at each crossing and reduced collisions. (SCRRA is requesting to move $2,000,000 from CONST to PA&ED.)	R233TA 07-4024 RIP / 10-11 **PA&ED** ~~$0~~ **$2,000,000** CONST ~~$14,000,000~~ **$12,000,000**	2009-10 301-0046 PTA	$2,000,000