

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 9-10, 2009

Reference No.: 4.14
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Karla Sutliff
Division Chief
Project Management

Subject: **REPORT ON INVESTMENTS TO STATE HIGHWAY SYSTEM BY OUTSIDE FUNDING SOURCES**

SUMMARY:

CTC Resolution G-96-17, adopted July 11, 1996, requires the Department of Transportation (Department) to provide the California Transportation Commission (Commission) with a funding summary of projects on the State transportation system financed by other agencies during the previous year. The Department should also include a list of those projects where the local contribution exceeds \$20 million.

Attachment 1 (Summary of Local Funding for State Transportation Projects) includes information by county on projects that are 100 percent locally-funded and those projects in the State Transportation Improvement Program and State Highway Operation and Protection Program that are partially funded with local funds. The information displayed shows funding from sales tax measures and other local funds. For construction in Fiscal Year 2008-09, the total amount contributed by locals sources for on-system projects is \$1,767,943,000.

Attachments 2 through 5 identify those specific projects by county where the local contribution for a project on the State transportation system exceeds \$20 million.

The Commission also requested that the Department identify those agencies with existing local sales tax measures in California. This information is provided in Attachment 6.

Attachments

SUMMARY OF LOCAL FUNDING FOR STATE TRANSPORTATION PROJECTS

(Includes 100% Locally-Funded and Local Contribution to Projects in the STIP and SHOPP)

| LOCAL FUNDING BY COUNTY AND CATEGORY: | | PROPOSED FISCAL YEAR OF CONSTRUCTION (x \$1000) | |
|---------------------------------------|----------|--|----------|
| | | 2008-09 | 2009-10 |
| COUNTY | CATEGORY | | |
| <u>ALAMEDA COUNTY</u> | Measure | \$0 | \$36,715 |
| | RM1 | \$0 | \$0 |
| | RM2 | \$275,749 | \$0 |
| | Local | \$12,557 | \$38,974 |
| <u>ALPINE COUNTY</u> | Measure | \$0 | \$0 |
| | Local | \$0 | \$0 |
| <u>AMADOR COUNTY</u> | Measure | \$0 | \$0 |
| | Local | \$90 | \$2,290 |
| <u>BUTTE COUNTY</u> | Measure | \$0 | \$0 |
| | Local | \$0 | \$7,650 |
| <u>CALAVERAS COUNTY</u> | Measure | \$0 | \$0 |
| | Local | \$0 | \$2,800 |
| <u>COLUSA COUNTY</u> | Measure | \$0 | \$0 |
| | Local | \$0 | \$600 |
| <u>CONTRA COSTA COUNTY</u> | Measure | \$0 | \$41,617 |
| | RM1 | \$0 | \$3,558 |
| | RM2 | \$0 | \$37,822 |
| | Local | \$0 | \$8,423 |
| <u>DEL NORTE COUNTY</u> | Measure | \$0 | \$0 |
| | Local | \$0 | \$0 |
| <u>EL DORADO COUNTY</u> | Measure | \$0 | \$0 |
| | Local | \$22,667 | \$62,472 |
| <u>FRESNO COUNTY</u> | Measure | \$0 | \$0 |
| | Local | \$0 | \$1,330 |
| <u>GLENN COUNTY</u> | Measure | \$0 | \$0 |
| | Local | \$0 | \$0 |
| <u>HUMBOLDT COUNTY</u> | Measure | \$0 | \$0 |
| | Local | \$0 | \$0 |
| <u>IMPERIAL COUNTY</u> | Measure | \$0 | \$0 |
| | Local | \$3,391 | \$3,000 |

SUMMARY OF LOCAL FUNDING FOR STATE TRANSPORTATION PROJECTS

(Includes 100% Locally-Funded and Local Contribution to Projects in the STIP and SHOPP)

| | | PROPOSED FISCAL YEAR OF CONSTRUCTION (x \$1000) | |
|---------------------------------------|----------|--|-----------|
| | | 2008-09 | 2009-10 |
| LOCAL FUNDING BY COUNTY AND CATEGORY: | | | |
| COUNTY | CATEGORY | | |
| <u>INYO COUNTY</u> | Measure | \$0 | \$0 |
| | Local | \$0 | \$0 |
| <u>KERN COUNTY</u> | Measure | \$0 | \$0 |
| | Local | \$6,342 | \$8,845 |
| <u>KINGS COUNTY</u> | Measure | \$0 | \$0 |
| | Local | \$0 | \$0 |
| <u>LAKE COUNTY</u> | Measure | \$0 | \$0 |
| | Local | \$0 | \$0 |
| <u>LASSEN COUNTY</u> | Measure | \$0 | \$0 |
| | Local | \$36 | \$0 |
| <u>LOS ANGELES COUNTY</u> | Measure | \$0 | \$0 |
| | Local | \$346,638 | \$680,038 |
| <u>MADERA COUNTY</u> | Measure | \$0 | \$0 |
| | Local | \$0 | \$0 |
| <u>MARIN COUNTY</u> | Measure | \$0 | \$0 |
| | RM1 | \$0 | \$0 |
| | RM2 | \$0 | \$0 |
| | Local | \$0 | \$0 |
| <u>MARIPOSA COUNTY</u> | Measure | \$0 | \$0 |
| | Local | \$0 | \$0 |
| <u>MENDOCINO COUNTY</u> | Measure | \$0 | \$0 |
| | Local | \$0 | \$0 |
| <u>MERCED COUNTY</u> | Measure | \$0 | \$0 |
| | Local | \$1,608 | \$0 |
| <u>MODOC COUNTY</u> | Measure | \$0 | \$0 |
| | Local | \$0 | \$0 |
| <u>MONO COUNTY</u> | Measure | \$0 | \$0 |
| | Local | \$0 | \$0 |
| <u>MONTEREY COUNTY</u> | Measure | \$0 | \$0 |
| | Local | \$0 | \$3,370 |

SUMMARY OF LOCAL FUNDING FOR STATE TRANSPORTATION PROJECTS

(Includes 100% Locally-Funded and Local Contribution to Projects in the STIP and SHOPP)

| | | PROPOSED FISCAL YEAR OF CONSTRUCTION (x \$1000) | |
|---------------------------------------|-----------|--|-----------|
| | | 2008-09 | 2009-10 |
| LOCAL FUNDING BY COUNTY AND CATEGORY: | | | |
| COUNTY | CATEGORY | | |
| <u>NAPA COUNTY</u> | Measure | \$0 | \$0 |
| | RM1 | \$0 | \$0 |
| | RM2 | \$0 | \$0 |
| | Local | \$795 | \$0 |
| <u>NEVADA COUNTY</u> | Measure | \$0 | \$0 |
| | Local | \$2,000 | \$0 |
| <u>ORANGE COUNTY</u> | Measure | \$0 | \$0 |
| | Local | \$54,863 | \$239,368 |
| | Toll Road | \$0 | \$0 |
| <u>PLACER COUNTY</u> | Measure | \$0 | \$0 |
| | Local | \$1,300 | \$18,900 |
| <u>PLUMAS COUNTY</u> | Measure | \$0 | \$0 |
| | Local | \$0 | \$0 |
| <u>RIVERSIDE COUNTY</u> | Measure | \$26,093 | \$8,203 |
| | Local | \$201,823 | \$224,674 |
| <u>SACRAMENTO COUNTY</u> | Measure | \$75,000 | \$9,500 |
| | Local | \$0 | \$8,719 |
| <u>SAN BENITO COUNTY</u> | Measure | \$0 | \$0 |
| | Local | \$0 | \$500 |
| <u>SAN BERNARDINO COUNTY</u> | Measure | \$40,993 | \$43,159 |
| | Local | \$287,202 | \$124,112 |
| <u>SAN DIEGO COUNTY</u> | Measure | \$89,237 | \$133,395 |
| | Local | \$85,076 | \$159,988 |
| | Toll Road | \$0 | \$0 |
| <u>SAN FRANCISCO COUNTY</u> | Measure | \$19,600 | \$179,800 |
| | RM1 | \$0 | \$0 |
| | RM2 | \$0 | \$0 |
| | Local | \$0 | \$115,700 |
| <u>SAN JOAQUIN COUNTY</u> | Measure | \$30,830 | \$13,250 |
| | Local | \$0 | \$0 |
| <u>SAN LUIS OBISPO COUNTY</u> | Measure | \$0 | \$0 |
| | Local | \$1,000 | \$18,935 |

SUMMARY OF LOCAL FUNDING FOR STATE TRANSPORTATION PROJECTS

(Includes 100% Locally-Funded and Local Contribution to Projects in the STIP and SHOPP)

| LOCAL FUNDING BY COUNTY AND CATEGORY: | | PROPOSED FISCAL YEAR OF CONSTRUCTION (x \$1000) | |
|---------------------------------------|----------|--|-----------|
| | | 2008-09 | 2009-10 |
| COUNTY | CATEGORY | | |
| <u>SAN MATEO COUNTY</u> | Measure | \$0 | \$19,620 |
| | RM1 | \$0 | \$0 |
| | RM2 | \$0 | \$0 |
| | Local | \$0 | \$7,400 |
| <u>SANTA BARBARA COUNTY</u> | Measure | \$0 | \$10,000 |
| | Local | \$0 | \$0 |
| <u>SANTA CLARA COUNTY</u> | Measure | \$0 | \$0 |
| | RM1 | \$0 | \$0 |
| | RM2 | \$0 | \$0 |
| | Local | \$6,292 | \$125,000 |
| <u>SANTA CRUZ COUNTY</u> | Measure | \$0 | \$0 |
| | Local | \$0 | \$0 |
| <u>SHASTA COUNTY</u> | Measure | \$0 | \$0 |
| | Local | \$1,500 | \$13,989 |
| <u>SIERRA COUNTY</u> | Measure | \$0 | \$0 |
| | Local | \$0 | \$0 |
| <u>SISKIYOU COUNTY</u> | Measure | \$0 | \$0 |
| | Local | \$16 | \$47 |
| <u>SOLANO COUNTY</u> | Measure | \$0 | \$0 |
| | RM1 | \$0 | \$0 |
| | RM2 | \$0 | \$8,430 |
| | Local | \$16,020 | \$1,500 |
| <u>SONOMA COUNTY</u> | Measure | \$78,826 | \$0 |
| | RM1 | \$0 | \$0 |
| | RM2 | \$0 | \$0 |
| | Local | \$4,685 | \$7,983 |
| <u>STANISLAUS COUNTY</u> | Measure | \$0 | \$0 |
| | Local | \$9,444 | \$13,842 |
| <u>SUTTER COUNTY</u> | Measure | \$0 | \$0 |
| | Local | \$0 | \$3,750 |
| <u>TEHAMA COUNTY</u> | Measure | \$0 | \$0 |
| | Local | \$0 | \$0 |

SUMMARY OF LOCAL FUNDING FOR STATE TRANSPORTATION PROJECTS

(Includes 100% Locally-Funded and Local Contribution to Projects in the STIP and SHOPP)

| LOCAL FUNDING BY COUNTY AND CATEGORY: | | PROPOSED FISCAL YEAR OF CONSTRUCTION (x \$1000) | |
|---------------------------------------|----------|--|-------------|
| | | 2008-09 | 2009-10 |
| COUNTY | CATEGORY | | |
| <u>TRINITY COUNTY</u> | Measure | \$0 | \$0 |
| | Local | \$1 | \$0 |
| <u>TULARE COUNTY</u> | Measure | \$1,000 | \$0 |
| | Local | \$8,141 | \$0 |
| <u>TUOLUMNE COUNTY</u> | Measure | \$0 | \$0 |
| | Local | \$0 | \$0 |
| <u>VENTURA COUNTY</u> | Measure | \$0 | \$0 |
| | Local | \$53,339 | \$39,181 |
| <u>YOLO COUNTY</u> | Measure | \$0 | \$0 |
| | Local | \$0 | \$0 |
| <u>YUBA COUNTY</u> | Measure | \$0 | \$0 |
| | Local | \$3,789 | \$0 |
| TOTAL MEASURE FUNDS | | \$361,579 | \$495,259 |
| TOTAL RM1 | | \$0 | \$3,558 |
| TOTAL RM2 | | \$275,749 | \$46,252 |
| TOTAL LOCAL FUNDS | | \$1,130,615 | \$1,943,380 |
| TOTAL TOLL ROADS | | \$0 | \$0 |
| GRAND TOTAL | | \$1,767,943 | \$2,488,449 |

Regional Measure funds are for Alameda, Contra Costa, Marin, Napa, San Francisco, San Mateo, Santa Clara, Solano and Sonoma counties only.

**PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION**

**MEASURE PROJECTS
(x1000)**

| DIST | County Route | Post Mile | EA | Plan Prog NO. | Location | Description | LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED | | | |
|--------------------------------|--------------|-----------|----|---------------|---|------------------------------------|---|-----------------|------------|------------------|
| | | | | | | | 2008-09 | 2009-10 | 2010-11 | After 2010-11 |
| <u>ALAMEDA COUNTY</u> | | | | | | | | | | |
| 04 | ALA-24 | 2-6.9 | | 3A5101 | IN ALAMEDA COUNTY IN THE CITY OF OAKLAND ON RTE 24 IN THE MEDIAN FROM THE TRANSBAY TERMINAL TO THE CADLECOTT TUNNEL | BART SEISMIC RETROFIC PROGRAM - | | \$20,000 | | |
| 04 | ALA-77 | 0.3-0.3 | | 3A5121 | | BART SEISMIC RETROFIT - OUTSIDE OF | | \$1,214 | | |
| 04 | ALA-84 | 6.9-10.8 | | 233030 | 0081D IN ALAMEDA COUNTY IN FREMONT, UNION CITY AND HAYWARD I-880 TO RTE 238 (MISSION BLVD) ROUTE 84 REALIGNMENT (MEASURE-B) | CONSTRUCT 4 LANE HIGHWAY | | | | \$137,361 |
| | | | | | Alameda County Total | | \$0 | \$21,214 | \$0 | \$137,361 |
| <u>ALPINE COUNTY</u> | | | | | | | | | | |
| | | | | | Alpine County Total | | \$0 | \$0 | \$0 | \$0 |
| <u>AMADOR COUNTY</u> | | | | | | | | | | |
| | | | | | Amador County Total | | \$0 | \$0 | \$0 | \$0 |
| <u>BUTTE COUNTY</u> | | | | | | | | | | |
| | | | | | Butte County Total | | \$0 | \$0 | \$0 | \$0 |
| <u>CALAVERAS COUNTY</u> | | | | | | | | | | |
| | | | | | Calaveras County Total | | \$0 | \$0 | \$0 | \$0 |
| <u>COLUSA COUNTY</u> | | | | | | | | | | |
| | | | | | Colusa County Total | | \$0 | \$0 | \$0 | \$0 |

**PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION**

**MEASURE PROJECTS
(x1000)**

| DIST | County Route | Post Mile | EA | Plan Prog NO. | Location | Description | LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED | | | |
|-----------------------------------|--------------|-----------|--------|---------------|---|--------------------------------|---|-----------------|------------|------------------|
| | | | | | | | 2008-09 | 2009-10 | 2010-11 | After 2010-11 |
| <u>CONTRA COSTA COUNTY</u> | | | | | | | | | | |
| 04 | CC-80 | 4-4.8 | 0A0800 | 0235H | IN CONTRA COSTA COUNTY ON ROUTE 80 AT SAN PABLO DAM ROAD INTERCHANGE (PM 4.0/4.8) | RECONSTRUCT THE INTERCHANGE TO | | | | \$24,887 |
| 04 | CC-80 | 9.5-14.2 | 263721 | | IN CONTRA COSTA COUNTY ON I-80 FROM SR4 TO THE | EXTEND EASTBOUND I-80 HOV LANE | | \$37,822 | | |
| 04 | CC-680 | 2.9-4.4 | 3A860K | 0275D | IN CONTRA COSTA COUNTY ON ROUTE 680 AT THE NORRIS CANYON ROAD OVERCROSSING | CONSTRUCT NEW INTERCHANGE | | | | \$32,700 |
| 04 | CC-680 | 15-18.8 | 0A610K | 0283H | IN CONTRA COSTA COUNTY ON ROUTE 680 FROM NORTH MAIN STREET TO ROUTE 242 | CONSTRUCT NORTHBOUND HOV LANE | | | | \$134,000 |
| | | | | | Contra Costa County Total | | \$0 | \$37,822 | \$0 | \$191,587 |
| <u>DEL NORTE COUNTY</u> | | | | | | | | | | |
| | | | | | Del Norte County Total | | \$0 | \$0 | \$0 | \$0 |
| <u>EL DORADO COUNTY</u> | | | | | | | | | | |
| | | | | | El Dorado County Total | | \$0 | \$0 | \$0 | \$0 |
| <u>FRESNO COUNTY</u> | | | | | | | | | | |
| | | | | | Fresno County Total | | \$0 | \$0 | \$0 | \$0 |
| <u>GLENN COUNTY</u> | | | | | | | | | | |
| | | | | | Glenn County Total | | \$0 | \$0 | \$0 | \$0 |
| <u>HUMBOLDT COUNTY</u> | | | | | | | | | | |
| | | | | | Humboldt County Total | | \$0 | \$0 | \$0 | \$0 |

**PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION**

**MEASURE PROJECTS
(x1000)**

| DIST | County Route | Post Mile | EA | Plan Prog NO. | Location | Description | LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED | | | | |
|---------------------------|--------------|-----------|----|---------------|----------|--------------------------|---|---------|---------|---------------|--|
| | | | | | | | 2008-09 | 2009-10 | 2010-11 | After 2010-11 | |
| <u>IMPERIAL COUNTY</u> | | | | | | | | | | | |
| | | | | | | Imperial County Total | \$0 | \$0 | \$0 | \$0 | |
| <u>INYO COUNTY</u> | | | | | | | | | | | |
| | | | | | | Inyo County Total | \$0 | \$0 | \$0 | \$0 | |
| <u>KERN COUNTY</u> | | | | | | | | | | | |
| | | | | | | Kern County Total | \$0 | \$0 | \$0 | \$0 | |
| <u>KINGS COUNTY</u> | | | | | | | | | | | |
| | | | | | | Kings County Total | \$0 | \$0 | \$0 | \$0 | |
| <u>LAKE COUNTY</u> | | | | | | | | | | | |
| | | | | | | Lake County Total | \$0 | \$0 | \$0 | \$0 | |
| <u>LASSEN COUNTY</u> | | | | | | | | | | | |
| | | | | | | Lassen County Total | \$0 | \$0 | \$0 | \$0 | |
| <u>LOS ANGELES COUNTY</u> | | | | | | | | | | | |
| | | | | | | Los Angeles County Total | \$0 | \$0 | \$0 | \$0 | |

**PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION**

**MEASURE PROJECTS
(x1000)**

| DIST | County Route | Post Mile | EA | Plan Prog NO. | Location | Description | LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED | | | |
|--------------------------------|--------------|-----------|--------|---------------|---|---|---|---------|---------|---------------|
| | | | | | | | 2008-09 | 2009-10 | 2010-11 | After 2010-11 |
| <u>MADERA COUNTY</u> | | | | | | | | | | |
| 06 | MAD-41 | R1.9/4.4 | 34090 | 5210 | ON ROUTE 41 AND AVE 12 INTERCHANGE | CONSTRUCT NEW INTERCHANGE AND WIDEN FREEWAY | | | | \$41,700 |
| | | | | | Madera County Total | | \$0 | \$0 | \$0 | \$41,700 |
| <u>MARIN COUNTY</u> | | | | | | | | | | |
| 04 | MRN-101 | 7.1-9 | 1A660K | 0339G | IN MARIN COUNTY ON ROUTE 101 FROM POSTMILE 7.10 | IMPROVE 101/SIR FRANCIS DRAKE BLVD | | | | \$38,655 |
| | | | | | Marin County Total | | \$0 | \$0 | \$0 | \$38,655 |
| <u>MARIPOSA COUNTY</u> | | | | | | | | | | |
| | | | | | Mariposa County Total | | \$0 | \$0 | \$0 | \$0 |
| <u>MENDOCINO COUNTY</u> | | | | | | | | | | |
| | | | | | Mendocino County Total | | \$0 | \$0 | \$0 | \$0 |
| <u>MERCED COUNTY</u> | | | | | | | | | | |
| | | | | | Merced County Total | | \$0 | \$0 | \$0 | \$0 |
| <u>MODOC COUNTY</u> | | | | | | | | | | |
| | | | | | Modoc County Total | | \$0 | \$0 | \$0 | \$0 |
| <u>MONO COUNTY</u> | | | | | | | | | | |
| | | | | | Mono County Total | | \$0 | \$0 | \$0 | \$0 |

**PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION**

**MEASURE PROJECTS
(x1000)**

| DIST | County Route | Post Mile | EA | Plan Prog NO. | Location | Description | LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED | | | | |
|-------------------------------|--------------|---------------|-------|---------------|---|--|---|---------|---------|---------------|--|
| | | | | | | | 2008-09 | 2009-10 | 2010-11 | After 2010-11 | |
| <u>MONTEREY COUNTY</u> | | | | | | | | | | | |
| | | | | | | Monterey County Total | \$0 | \$0 | \$0 | \$0 | |
| <u>NAPA COUNTY</u> | | | | | | | | | | | |
| | | | | | | Napa County Total | \$0 | \$0 | \$0 | \$0 | |
| <u>NEVADA COUNTY</u> | | | | | | | | | | | |
| | | | | | | Nevada County Total | \$0 | \$0 | \$0 | \$0 | |
| <u>ORANGE COUNTY</u> | | | | | | | | | | | |
| 12 | ORA - 405 | 006.8 - 007.6 | 00542 | 4999A | AT VON KARMAN AVE OC | CONST HOV DROP RAMPS | | | | \$46,000 | |
| 12 | ORA - 405 | 009.6 - 010.3 | 00543 | 4999B | AT BEAR ST OC | CONST HOV DROP RAMP | | | | \$46,000 | |
| 12 | ORA - 091 | 001.2 - 005.2 | 0C570 | 4516A | IN FULLERTON AND ANAHEIM WB DIRECTION FROM SR-57 TO I-5 PM 1.252/5.258 | CONVERT WB AUXILIARY LANES AT VARIOUS LOCATIONS INTO A THROUGH LANES AND MODIFY RAMPS | | | | \$45,072 | |
| 12 | ORA - 74 | 000.0-001.6 | 0E310 | 4102 | IN SAN JUAN CAPISTRANO FROM I-5/ EAST CITY LIMIT | RECONSTRUCT IC AT SR-74 | | | | \$20,000 | |
| 12 | ORA-5 | 3.3-8.7 | 0F960 | 2531B | IN SAN CLEMENTE, DANA POINT AND SAN JUAN CAPISTRANO. BETWEEN 0.1 MILE SOUTH OF AVENIDA PICO UC (PM 3.30) AND 0.1 MILE SOUTH OF SAN JUAN CREEK RD UC (PM 8.70) | CONSTRUCT HOV LANES | | | | \$259,505 | |
| 12 | ORA-405 | 010.3-024.0 | 0H100 | 5028A | FR SR-73/I-405 INTERCHANGE TO I-605/405 IC | ONE-LANE WIDENING IN EACH DIRECTION | | | | \$1,343,690 | |
| 12 | ORA - 5 | 030.3-034.0 | 0C890 | 2833A | IN THE CITY OF TUSTIN AND SANTA ANA | PROVIDE A SECOND HOV LANE IN BOTH | | | | \$215,000 | |
| 12 | ORA-55 | 6.2-10.3 | 0J340 | 3470 | IN ORANGE COUNTY. CITY OF SANTA ANA & TUSTIN. FROM MACARTHUR TO I-5 | WIDEN TO INCLUDE ONE NEW GENERAL PURPOSE LANE AND ONE NEW AUXILLIARY LANE (1 GP + 1 AUX) | | | | \$209,507 | |
| 12 | ORA-22 | 9.7-10.5 | 0J870 | | EB SR-22 & COLLETOR DISTRIBUTO ROAD, FR THE CITY DRIVE TO SR-22/I- 57 INTERCHANGE | REDIRECT NB I-5 TRAFFIC FROM CDR TO SR-22 MAINLINE, RESTRICT SR-22 MAIN LINE ACCESS & SB I-5 CONNECTOR | | | | \$52,000 | |
| 12 | ORA-5 | 10.9-19 | 0K020 | 2640B | ON I-5 FROM THE EL TORO INTERCHANGE IN LAKE FOREST TO JUNIPERO SERRA IN SAN JUAN CAPISTRANO | OPERATIONAL IMPROVEMENT THAT INCLUDE MAINLINE LN ADD, HOV, AUX LN, & INTERCHANGE RECONFIGURATION | | | | \$350,000 | |
| 12 | ORA-5 | 21.2-31.1 | 0K670 | 2743 | IN OC. ON I-5 FROM SR-55 TO EL TORO INTERCHANGE. | PROVIDE NEW LANES ON BOTH DIRECTION AND IMPROVE THE INTERCHANGE AT THE Y (EL TORO) | | | | \$215,000 | |

**PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION**

**MEASURE PROJECTS
(x1000)**

| DIST | County Route | Post Mile | EA | Plan Prog NO. | Location | Description | LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED | | | |
|--------------------------------|--------------|-------------|-------|---------------|--|---|---|----------------|-----------------|--------------------|
| | | | | | | | 2008-09 | 2009-10 | 2010-11 | After 2010-11 |
| 12 | ORA-405 | 0-9.1 | 0K710 | 4927A | ORANGE COUNTY. RTE 405 FROM SANTA ANA FREEWAY I-5 TO SR-55__ | ADD ONE LN ON BOTH N/B & S/B I-405 IMPROVE CHOKEPOINTS AT INTERCHANGES AND ADD MERGING LNS ON & OFF RAMPS | | | | \$229,465 |
| 12 | ORA-55 | 10.2-17.8 | 0K720 | 3505 | ON SR-55 FROM I-5 TO SR-91 | ADD NEW GP LANES & AUXILIARY LANES | | | | \$95,000 |
| 12 | ORA-5 | 4.5-5.8 | 0K960 | 2559A | ON I-5 AT AVENIDA PICO INTERCHANGE | RECONSTRUCT INTERCHANGE | | | | \$45,000 |
| Orange County Total | | | | | | | \$0 | \$0 | \$0 | \$3,171,239 |
| PLACER COUNTY | | | | | | | | | | |
| Placer County Total | | | | | | | \$0 | \$0 | \$0 | \$0 |
| PLUMAS COUNTY | | | | | | | | | | |
| Plumas County Total | | | | | | | \$0 | \$0 | \$0 | \$0 |
| RIVERSIDE COUNTY | | | | | | | | | | |
| 08 | RIV-215 | 32.32/35.93 | 0E520 | 41C | FR 3.0KM S/O VAN BUREN BL I/C TO 2.6KM N/O VAN | RECONSTRUCT IC | | | | \$39,000 |
| Riverside County Total | | | | | | | \$0 | \$0 | \$0 | \$39,000 |
| SACRAMENTO COUNTY | | | | | | | | | | |
| 03 | SAC-50 | 20.3 | 36970 | | SACRAMENTO | CONST. NEW IC AT OAK AVENUE PARKWAY | | | | \$30,000 |
| 03 | SAC-50 | R5.34 | 37120 | | SACRAMENTO | US 50/WATT AVE IC MODIFICATIONS | | | | \$35,000 |
| 03 | SAC-80 | M0.0/M10.1 | 37970 | HB5 | SACRAMENTO | CONSTRUCT HOV LANES ON I-80 FROM | | | | \$106,300 |
| 03 | SAC-50 | 10.9/r012.2 | 44161 | HB5 | SACRAMENTO | CONSTRUCT HOV LANES FROM WATT AVE IC TO THE SUNRISE BLVD. IC | \$75,000 | | | |
| 03 | SAC-99 | | 1E200 | | SACRAMENTO | OAK PARK INTERCHANGE IMPROVEMENTS | | | | \$30,000 |
| 03 | SAC-5/50 | | 1E610 | | SACRAMENTO | 5/50 IC MODIFICATION | | | | \$113,000 |
| 03 | SAC-5 | 26.7/27.0 | 2C990 | HE11 | SACRAMENTO | I-5/I-80 INTERCHANGE MODIFICATIONS | | | | \$112,500 |
| 03 | SAC-5 | 8.2/22.0 | 3C000 | HB5 | SACRAMENTO | CONSTRUCT HOV LANES ON I-5 FROM SOUTH OF ELK GROVE BLVD TO US 50 | | \$4,700 | | \$110,500 |
| 03 | SAC-99 | 35.4/36 | 37150 | | SACRAMENTO | CONSTRUCT NEW INTERCHANGE | | \$4,800 | \$30,000 | |
| Sacramento County Total | | | | | | | \$75,000 | \$9,500 | \$30,000 | \$537,300 |

**PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION**

**MEASURE PROJECTS
(x1000)**

| DIST | County Route | Post Mile | EA | Plan Prog NO. | Location | Description | LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED | | | | |
|-------------------------------------|--------------|---------------|--------|---------------|--|--|---|------------------|-----------------|------------------|--|
| | | | | | | | 2008-09 | 2009-10 | 2010-11 | After 2010-11 | |
| <u>SAN BENITO COUNTY</u> | | | | | | | | | | | |
| | | | | | | San Benito County Total | \$0 | \$0 | \$0 | \$0 | |
| <u>SAN BERNARDINO COUNTY</u> | | | | | | | | | | | |
| 08 | SBd-010 | 25.3/27.3 | 44810 | 0154D | IN SBD AT TIPPECANOE AVE & ON TIPPECANOE AVE/ANDERSON ST BETWEEN SAN TIMOTEO CRK & LAURELWOOD DR | RECONSTRUCT IC & ADD AUX LANES | | \$7,000 | | \$26,167 | |
| 08 | SBd-015 | 38.2/39.4 | 0A450 | 0172T | ON I-15 BETWEEN BEAR VALLEY RD & PALMDALE RD (STATE ROUTE 18) AT LA MESA RD/ NISQUALLI RD | CONSTRUCT NEW IC | \$30,000 | | | | |
| | | | | | | San Bernardino County Total | \$30,000 | \$7,000 | \$0 | \$26,167 | |
| <u>SAN DIEGO COUNTY</u> | | | | | | | | | | | |
| 11 | SD-52 | 7.4/13.3 | 26730x | 0702 | IN SD CO FROM .1 MILE EAST OF 52/15 TO MAST BLVD UC | CONSTRUCT AUXILIARY LANE--CONST \$ ONLY | \$15,000 | \$4,000 | \$3,000 | \$0 | |
| 11 | SD-76 Mid | 7.3/13.1 | 080100 | 0759 | IN OCEANSIDE FR MELROSE DR TO MISSION RD | CONSTRUCT 4 LANE HIGHWAY | \$14,000 | \$29,000 | \$5,000 | \$37,021 | |
| 11 | SD-SR76-east | | 257110 | 0760 | IN BONSALL FROM SOUTH MISSION RD TO INTERSTATE 15 | CONSTRUCT 4 LANE HIGHWAY | \$0 | \$0 | \$0 | \$153,910 | |
| 11 | SD-76 | R7.2 / R17.8 | 27920x | 0758 | ENVIR ENHANCEMENT; IN SD CO IN & NR OCEANSIDE FR W/O MELROSE DR TO E/O JCT I-15 | MITIGATION SITES | \$6,008 | \$41,000 | \$6,750 | \$4,579 | |
| 11 | | | 2E002x | | | PURCHASE AND RESTORE ENVIRONMENTAL MITIGATION PARCELS IN CARLSBAD. HALL LAND CO 34330. | \$2,725 | \$44,550 | \$29,587 | \$97,724 | |
| | SD-5 | 999.5 - 999.5 | | 0889 | IN SAN DIEGO COUNTY IN CARLSBAD | | | | | | |
| | | | | | | San Diego County Total | \$37,733 | \$118,550 | \$44,337 | \$293,234 | |
| <u>SAN FRANCISCO COUNTY</u> | | | | | | | | | | | |
| 04 | SF-101 | 8.8-9.2 | 163761 | 0619H | IN CITY AND COUNTY OF SAN FRANCISCO AT ROUTE 101 POSTMILE 8.8 TO 9.2 | SOUTH ACCESS TO GOLDEN GATE BRIDGE | | \$72,200 | | | |
| 04 | SF-101 | 9.2-9.8 | 163771 | 0619I | IN CITY AND COUNTY OF SAN FRANCISCO AT ROUTE 101 | SOUTH ACCESS TO GOLDEN GATE BRIDGE | | \$103,000 | | | |
| | | | | | | San Francisco County Total | \$0 | \$175,200 | \$0 | \$0 | |

**PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION**

**MEASURE PROJECTS
(x1000)**

| DIST | County Route | Post Mile | EA | Plan Prog NO. | Location | Description | LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED | | | |
|--------------------------------------|--------------|---------------|--------|---------------|----------|---|---|----------------|-----------------|------------------|
| | | | | | | | 2008-09 | 2009-10 | 2010-11 | After 2010-11 |
| <u>SAN JOAQUIN COUNTY</u> | | | | | | | | | | |
| 10 | SJ-99 | 5.3 - 15.0 | 0E610 | 722 | | WIDEN FROM 4 TO 6 LANES IN SAN JOAQUIN COUNTY ON ROUTE 99 FROM SR 120 WEST INTERCHANGE TO 0.6 KM NORTH OF ARCH ROAD. | | | \$8,000 | \$100,900 |
| 10 | SJ 205 | 1.9/6.8 | 0Q270 | 0173 | | CONSTRUCT AUXILIARY LANES AND ACCEL | \$4,830 | \$1,250 | \$0 | \$19,411 |
| 10 | SJ 4 | R12.6 / R15.7 | 0S110 | 0193 | | EXTEND FREEWAY TO NAVY DR. IN SAN JOAQUIN COUNTY IN STOCKTON ON SR 4 FROM WEST OF I-5 TO CHARTER WAY **** OVERSIGHT ONLY**** | \$0 | \$4,000 | \$0 | \$189,640 |
| 10 | SJ-99 | 15.0 - 18.6 | 3A100 | 722 | | ON ROUTE 99, IN SAN JOAQUIN COUNTY, IN STOCKTON, FROM 0.4 MILES NORTH OF ARCH ROAD TO 0.1 MILES SOUTH OF ROUTE 4 WEST. | \$25,800 | | | \$47,900 |
| 10 | SJ-5 | 17.3/17.8 | 0A630 | | | IN SAN JOAQUIN COUNTY IN THE CITY OF LATHROP AT THE LATHROP ROAD INTERCHANGE (OVERSIGHT ONLY) (KP 10.8/11.1) | | | | \$26,815 |
| 10 | SJ-5 | 16.4/16.8 | 0E550 | 7222 | | ON I-5 AT THE LOUISE AVENUE/RIVER ISLANDS PARKWAY INTERCHANGE BETWEEN LATHROP ROAD AND THE I-5/SR 120 CONNECTION | | | | \$21,100 |
| 10 | SJ-99 | 24.9/25.9 | 0L130 | 7708 | | IN SAN JOAQUIN CO AT EIGHT MILE ROAD IN STOCKTON | | | | \$34,189 |
| 10 | SJ-99 | 23.5/24.5 | 0L140 | 7702 | | RECONSTRUC MORADA LANE INTERCHANGE AT SJ-99 IN STOCKTON IN SAN JOAQUIN CO AT MORADA LANE IN STOCKTON | | | | \$24,635 |
| | | | | | | San Joaquin County Total | \$30,630 | \$5,250 | \$8,000 | \$464,590 |
| <u>SAN LUIS OBISPO COUNTY</u> | | | | | | | | | | |
| | | | | | | San Luis Obispo County Total | \$0 | \$0 | \$0 | \$0 |
| <u>SAN MATEO COUNTY</u> | | | | | | | | | | |
| 04 | SM-101 | 1.7-2.1 | 235650 | 0690A | | ON RTE 101, IN SAN MATEO CTY, IN THE CITY OF MENLO PARK, AT WILLOW ROAD INTERCHNAGE | | | \$21,142 | |
| | | | | | | San Mateo County Total | \$0 | \$0 | \$21,142 | \$0 |
| <u>Santa Barbara County</u> | | | | | | | | | | |
| | | | | | | Santa Barbara County Total | \$0 | \$0 | \$0 | \$0 |

**PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION**

**MEASURE PROJECTS
(x1000)**

| DIST | County Route | Post Mile | EA | Plan Prog NO. | Location | Description | LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED | | | | |
|---------------------------|--------------|-----------|--------|---------------|--|-----------------------------------|---|---------|---------|---------------|--|
| | | | | | | | 2008-09 | 2009-10 | 2010-11 | After 2010-11 | |
| <u>Santa Clara County</u> | | | | | | | | | | | |
| | | | | | | Santa Clara County Total | \$0 | \$0 | \$0 | \$0 | |
| <u>SANTA CRUZ COUNTY</u> | | | | | | | | | | | |
| | | | | | | Santa Cruz County Total | \$0 | \$0 | \$0 | \$0 | |
| <u>SHASTA COUNTY</u> | | | | | | | | | | | |
| | | | | | | Shasta County Total | \$0 | \$0 | \$0 | \$0 | |
| <u>SIERRA COUNTY</u> | | | | | | | | | | | |
| | | | | | | Sierra County Total | \$0 | \$0 | \$0 | \$0 | |
| <u>SISKIYOU COUNTY</u> | | | | | | | | | | | |
| | | | | | | Siskiyou County Total | \$0 | \$0 | \$0 | \$0 | |
| <u>SOLANO COUNTY</u> | | | | | | | | | | | |
| | | | | | | Solano County Total | \$0 | \$0 | \$0 | \$0 | |
| <u>SONOMA COUNTY</u> | | | | | | | | | | | |
| 04 | SON-101 | 2.9-3.4 | 2640C0 | | IN SONOMA COUNTY, RECONSTRUCT PETALUMA RIVER | RECONSTRUCT PETALUMA RIVER BRIDGE | \$77,023 | | | | |
| | | | | | | Sonoma County Total | \$77,023 | \$0 | \$0 | \$0 | |

**PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION**

**MEASURE PROJECTS
(x1000)**

| DIST | County Route | Post Mile | EA | Plan Prog NO. | Location | Description | LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED | | | | |
|--------------------------|--------------|-----------|-------|---------------|---|-------------------------|---|---------|---------|---------------|--|
| | | | | | | | 2008-09 | 2009-10 | 2010-11 | After 2010-11 | |
| <u>STANISLAUS COUNTY</u> | | | | | | | | | | | |
| | | | | | | Stanislaus County Total | \$0 | \$0 | \$0 | \$0 | |
| <u>SUTTER COUNTY</u> | | | | | | | | | | | |
| | | | | | | Sutter County Total | \$0 | \$0 | \$0 | \$0 | |
| <u>TEHAMA COUNTY</u> | | | | | | | | | | | |
| | | | | | | Tehama County Total | \$0 | \$0 | \$0 | \$0 | |
| <u>TRINITY COUNTY</u> | | | | | | | | | | | |
| | | | | | | Trinity County Total | \$0 | \$0 | \$0 | \$0 | |
| <u>TULARE COUNTY</u> | | | | | | | | | | | |
| 06 | TUL-99 | 31.3/32.6 | 33220 | 6410 | NEAR TULARE FROM 0.6 MI S OF CARTMILL AVE. TO 0.7 | | | | \$ | 25,000 | |
| | | | | | | Tulare County Total | \$0 | \$0 | \$0 | \$25,000 | |
| <u>TOULUMNE COUNTY</u> | | | | | | | | | | | |
| | | | | | | Tuolumne County Total | \$0 | \$0 | \$0 | \$0 | |
| <u>VENTURA COUNTY</u> | | | | | | | | | | | |
| | | | | | | Ventura County Total | \$0 | \$0 | \$0 | \$0 | |

**PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION**

**MEASURE PROJECTS
(x1000)**

| DIST | County Route | Post Mile | EA | Plan Prog NO. | Location | Description | LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED | | | |
|--------------------|--------------|-----------|----|---------------|----------|-------------------|---|-----------|-----------|---------------|
| | | | | | | | 2008-09 | 2009-10 | 2010-11 | After 2010-11 |
| <u>YOLO COUNTY</u> | | | | | | | | | | |
| | | | | | | Yolo County Total | \$0 | \$0 | \$0 | \$0 |
| <u>YUBA COUNTY</u> | | | | | | | | | | |
| | | | | | | Yuba County Total | \$0 | \$0 | \$0 | \$0 |
| GRAND TOTAL | | | | | | | \$250,386 | \$374,536 | \$103,479 | \$4,965,833 |

**PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION**

**OTHER AGENCY FUNDS
(x1000)**

| County DIST | Route | Post Mile | EA | Plan Prog NO. | Location | Description | LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED | | | | |
|--------------------------------|---------|--------------|--------|---------------------|---|-------------------------------------|---|----------|---------|------------------|--|
| | | | | | | | 2008-09 | 2009-10 | 2010-11 | After 2010-11 | |
| <u>ALAMEDA COUNTY</u> | | | | | | | | | | | |
| 04 | ALA-262 | 0-0.5 | 2332C1 | 0016V | IN ALAMEDA COUNTY ON ROUTE 262 FROM I-880 TO WARM SPRINGS BLVD. | UPPR,WIDENING OF ROUTE 262,AND COMP | | \$32,000 | | | |
| 04 | ALA-680 | 2.5-7.5 | 0G0900 | | | SAN FRANCISCO PUBLIC UTILITIES | | | | \$39,661 | |
| 04 | ALA-84 | 18-29.7 | 29760K | 0081G | IN ALAMEDA COUNTY ON ROUTE 84 FROM I-680 TO I-580 | UPGRADE & WIDENING | | | | \$85,300 | |
| | | | | | Alameda County Total | | \$0 | \$32,000 | \$0 | \$124,961 | |
| <u>ALPINE COUNTY</u> | | | | | | | | | | | |
| | | | | | Alpine County Total | | \$0 | \$0 | \$0 | \$0 | |
| <u>AMADOR COUNTY</u> | | | | | | | | | | | |
| | | | | | Amador County Total | | \$0 | \$0 | \$0 | \$0 | |
| <u>BUTTE COUNTY</u> | | | | | | | | | | | |
| 03 | BUT-99 | 29.4 | 4E670 | | CITY OF CHICO | SOUTHGATE- CONSTRUCT INTERCHANGE | | | | \$20,000 | |
| | | | | | Butte County Total | | \$0 | \$0 | \$0 | \$20,000 | |
| <u>CALAVERAS COUNTY</u> | | | | | | | | | | | |
| | | | | | Calaveras County Total | | \$0 | \$0 | \$0 | \$0 | |
| <u>COLUSA COUNTY</u> | | | | | | | | | | | |
| | | | | | Colusa County Total | | \$0 | \$0 | \$0 | \$0 | |

**PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION**

**OTHER AGENCY FUNDS
(x1000)**

| DIST | County Route | Post Mile | EA | Plan Prog NO. | Location | Description | LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED | | | |
|-----------------------------------|--------------|-------------|--------|---------------|---|--|---|-----------------|-----------------|------------------|
| | | | | | | | 2008-09 | 2009-10 | 2010-11 | After 2010-11 |
| <u>CONTRA COSTA COUNTY</u> | | | | | | | | | | |
| 04 | CC-4 | 10.5-15.1 | 229100 | 0298E | IN CONTRA COSTA COUNTY AT THE ROUTE 4/680 INTERCHANGE | MODIFY INTERCHANGE | | | | \$157,375 |
| Contra Costa County Total | | | | | | | \$0 | \$0 | \$0 | \$157,375 |
| <u>DEL NORTE COUNTY</u> | | | | | | | | | | |
| Del Norte County Total | | | | | | | \$0 | \$0 | \$0 | \$0 |
| <u>EL DORADO COUNTY</u> | | | | | | | | | | |
| 03 | ED 50 | R15.4/R17.0 | 37280 | | PLACERVILLE | WESTERN PLACERVILLE INTERCHANGES | \$1,700 | \$1,500 | | \$34,800 |
| 03 | ED 50 | 14.5/15.8 | 4E280 | | PLACERVILLE - RTE 50 - WEBER CREEK BRIDGES | RETROFIT AND REHAB WEBER CREEK BRIDGES | \$3,000 | \$18,000 | \$18,000 | \$5,000 |
| 03 | ED 50 | 1.3 | 1E290 | | RT. 50 @ SILVA VALLEY PARKWAY | CONSTRUCT NEW INTERCHANGE | \$7,250 | \$17,722 | | \$32,464 |
| 03 | ED 50 | 2.2 | 1E300 | | RT. 50 @ BASS LAKE ROAD | CONSTRUCT NEW INTERCHANGE | | | | \$21,389 |
| 03 | ED 50 | 0.7/2.2 | 2E510 | | RTE 50 @ ED HILLS BLVD I/C | RECONSTRUCT RAMPS | | | | \$20,000 |
| 03 | ED 50 | 8.1/8.8 | 2E550 | | RTE 50 @ PONDEROSA RD I/C | MODIFY AND UPGRADE I/C | | | | \$21,000 |
| 03 | ED 50 | 6.3/7.3 | 2E560 | | RTE 50 @ CAMERON PARK DR I/C | MODIFY AND UPGRADE I/C | | | | \$81,500 |
| 03 | ED50 | 0.0/2.9 | 3A711 | | RTE 50 ED CO LINE TO BASS LAKE RD | CONSTRUT HOV LANES | \$10,000 | \$20,000 | | |
| El Dorado County Total | | | | | | | \$21,950 | \$57,222 | \$18,000 | \$216,153 |
| <u>FRESNO COUNTY</u> | | | | | | | | | | |
| Fresno County Total | | | | | | | \$0 | \$0 | \$0 | \$0 |
| <u>GLENN COUNTY</u> | | | | | | | | | | |
| Glenn County Total | | | | | | | \$0 | \$0 | \$0 | \$0 |
| <u>HUMBOLDT COUNTY</u> | | | | | | | | | | |
| Humboldt County Total | | | | | | | \$0 | \$0 | \$0 | \$0 |

**PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION**

**OTHER AGENCY FUNDS
(x1000)**

| County DIST | Route | Post Mile | EA | Plan Prog NO. | Location | Description | LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED | | | | |
|-------------------------------|---------|---------------|--------|---------------------|--|--------------------------------------|---|---------|----------|------------------|--|
| | | | | | | | 2008-09 | 2009-10 | 2010-11 | After 2010-11 | |
| <u>IMPERIAL COUNTY</u> | | | | | | | | | | | |
| | | | | | | Imperial County Total | \$0 | \$0 | \$0 | \$0 | |
| <u>INYO COUNTY</u> | | | | | | | | | | | |
| | | | | | | Inyo County Total | \$0 | \$0 | \$0 | \$0 | |
| <u>KERN COUNTY</u> | | | | | | | | | | | |
| 06 | Ker 99 | 18.0/19.2 | 0C930 | 6273 | IN BAKERSFIELD ON SR 99 AT HOSKING RD | CONSTRUCT NEW INTERCHANGE AT HOSKING | \$0 | | \$28,000 | | |
| 06 | Ker 119 | 27.3/28.3 | 0G860 | 6295 | IN KERN CO BETWEEN GOSFORD RD AND ASHE RD. | ON SR 119. WIDEN THE W/B LANES | | \$3,700 | | | |
| 06 | Ker 58 | 39.9/51.6 | 0F3600 | 6393 | IN BAKERSFIELD BETWEEN SR 43 TO SR 99 | WIDEN FROM 4 TO 6 LANES | \$3,250 | \$4,700 | \$33,000 | | |
| 06 | KER-204 | 27.3 | 48450 | | AT INTERCHANGE OF 204/99 | CONNECT 204 OVER 99 TO HAGEMAN ROAD | | | | \$60,000 | |
| 06 | KER-178 | R6.7/T9.2 | 0C940 | | IN BAKERSFIELD AT MORNING DRIVE | CONSTRUCT INTERCHANGE | | | \$8,100 | \$43,000 | |
| 06 | KER-178 | R8.09/10.48 | 0F350 | | IN BAKERSFIELD | WIDEN EXISTING HWY TO 4/6 LANES | | | \$3,800 | \$25,000 | |
| 06 | KER-5 | 21/22 | 46170 | 3086 | AT INTERCHANGE OF 1-5/WHEELER | CONSTRUCT NEW BRIDGE AND RAMPS | \$1,209 | | | | |
| | | | | | | Kern County Total | \$4,459 | \$8,400 | \$72,900 | \$128,000 | |
| <u>KINGS COUNTY</u> | | | | | | | | | | | |
| 06 | KIN-198 | R16.9 / R17.2 | 48750 | | ON ROUTE 198 FROM 0.2 MILES WEST OF 12TH AVENUE OVERCROSSING TO 0.3 MILES EAST OF 12TH AVENUE OVERCROSSING | RECONSTRUCT INTERCHANGE | | | | \$2,000 | |
| | | | | | | Kings County Total | \$0 | \$0 | \$0 | \$2,000 | |
| <u>LAKE COUNTY</u> | | | | | | | | | | | |
| | | | | | | Lake County Total | \$0 | \$0 | \$0 | \$0 | |
| <u>LASSEN COUNTY</u> | | | | | | | | | | | |
| | | | | | | Lassen County Total | \$0 | \$0 | \$0 | \$0 | |

**PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION**

**OTHER AGENCY FUNDS
(x1000)**

| County DIST | Route | Post Mile | EA | Plan Prog NO. | Location | Description | LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED | | | |
|---------------------------------|----------|--------------|-------|---------------------|---|---|---|------------------|------------------|------------------|
| | | | | | | | 2008-09 | 2009-10 | 2010-11 | After 2010-11 |
| LOS ANGELES COUNTY | | | | | | | | | | |
| 07 | LA-10 | 33.4/37.5 | 11708 | 0309N | HOV LNS FROM PUENTE TO CITRUS | CONSTRUCTING HOV LANES | | | | \$126,500 |
| 07 | LA-10 | 37.5/42.4 | 11934 | 0310B | HOV LANES FROM CITRUS TO RTE 57 | CONSTRUCTING HOV LANES | | | | \$153,055 |
| 07 | LA-405 | 28.8/39.0 | 12030 | 0851G | CARPOOL LANE I-10 TO US 101(NORTHBOUND) | CONSTRUCT ONE HOV LANE NORTHBOUND | | \$107,100 | | |
| 07 | LA-5 | 31.6/36.4 | 12181 | 0142F | I-5 HOV LANES FROM N/O BUENA VISTA TO RTE 170 | ONE HOV LANE IN EACH DIRECTION | \$4,000 | | \$79,000 | |
| 07 | LA-5 | 30.0/31.6 | 12182 | 3985 | I-5 S/O EMPIRE AVE. TO N/O BUENA VISTA ST. | CONST HOV EACH DIR/ EMPIRE AVE. INTERCHANGE | | \$91,642 | \$32,080 | |
| 07 | LA-5 | 29.4/31.0 | 12183 | 3986 | I-5 HOV S/O OF BURBANK TO S/O EMPIRE. | ONE HOV LANE IN EACH DIRECTION | \$5,660 | | \$30,000 | |
| 07 | LA-5 | 26.7/36.4 | 12184 | 3987 | I-5 HOV RTE. 134 TO S/O BURBANK BLVD. | ONE HOV LANE IN EACH DIRECTION | \$11,000 | \$110,786 | | |
| 07 | LA-5 | 36.4/39.4 | 12190 | 0158K | HOV LANES FROM RTE 170 TO RTE 118 | CONSTRUCTING HOV LANES | | \$11,000 | \$62,990 | |
| 07 | LA-47 | 02.0/3.6 | 16620 | 0441X | ROUTE 47 (TERMINAL ISLAND FREEWAY) | LONG BEACH TERMINAL ISLAND FREEWAY | \$44,600 | | | |
| 07 | LA- 5/14 | 44.6/45.6 | 16800 | 0168M | 2 LANE ELEVATED HOV AT 5/14 INTERCHANGE | CONSTRUCT TWO-LANE ELEVATED HOV CONNECTOR | \$109,494 | | | |
| 07 | LA-405 | 9.3/9.9 | 23400 | 3198 | IN LA COUNTY, CITY OF CARSON | WILMINGTON AVE. MODIFY INTERCHANGE | | | \$13,728 | \$13,842 |
| 07 | LA-5 | 30.0/31.6 | 23750 | 3256 | IN LA CO. FROM JUST S/O EMPIRE TO N/O BUENA | HYPERION BRIDGE OVERCROSSING | \$38,600 | | | |
| 07 | LA-47 | 2.2/3.2 | 23850 | 3273 | SCHUYLER HEIM BRIDGE REPLACEMT AND SR-47 EXPWY | 4- LANE EXPRESSWAY | | \$68,000 | \$122,000 | |
| 07 | LA-60 | 11.7/23.0 | 1294V | 0482R | CITY OF INDUSTRY - RTE 605 TO AZUSA AVE. | CONSTRUCTION HOV LANES | \$36,701 | | | |
| 07 | LA-5 | 0.1/6.8 | 2159A | 2808 | HOV LANE FROM OC CO LINE TO I-605 | CONSTRUCT HOV AND MIXED FLOW LANES | | \$832 | \$76,945 | \$196,030 |
| 07 | LA-5 | 1.8/3.0 | 2159C | 2808A | CARMENITA INTERCHANGE | INTCHG IMPR. FOM N/O ALONDRA TO SHOEMAKER | | \$15,090 | \$127,141 | |
| 07 | LA-47 | 2.7/5.8 | 13820 | | SCHUYLER HEIM BRIDGE | REPLACEMENT OF SCHUYLER HEIM BRIDGE; CONSTRUCT EXPRESSWAY AND 2-LANE FLYOVER. | | \$86,000 | \$124,800 | |
| 07 | LA-5 | | 23550 | 3236 | FROM CHAMBERLAIN STREET TO LARKSPUR STREET | SOUNDWALL CONSTRUCTION | | \$34,160 | | |
| 07 | LA-5 | 45.4/59 | 2332A | 3189 | RTE 14 TO LICO CYN | CONSTRUCT TRUCK LANE | | | | \$63,000 |
| 07 | LA-10 | 9.6/20.7 | 0G138 | | FROM ALAMEDA ST./UNION STATION TO I-605, AND ON | CONVERSION OF HOV LANES TO HOT LANES. | | \$27,200 | | |
| 07 | LA-10 | 17.1/32.6 | 0G137 | | FROM ALAMEDA ST./UNION STATION TO I-605, AND ON | IT AND TOLL TECHNOLOGY | | \$27,000 | | |
| 07 | LA-10 | 17.1/32.6 | 0G139 | | WB - SANTA ANITA TO I-710; EB - I-710 TO BALDWIN | EXPAND CAPACITY OF THE I-10 HOT LANE | | \$3,200 | | |
| 07 | LA-10 | 31.2/33.4 | 11707 | 0306H | FROM RT 605 TO PUENTE AVE | HOV LANES | \$61,851 | | | |
| 07 | LA-60 | 24.5/30.4 | 0D450 | | GRAND AV/SR 57/60 INTERCHANGE | INTERCHANGE RECONSTRUCTION- WIDEN GRAND AV WB RAMP | | | \$4,000 | \$16,000 |
| 07 | LA-126 | 0.49/.53 | C8099 | | SR-126/COMMERCE CTR DR NEW IC. | CONSTRUCT A PARTIAL CLOVERLEAF, GRADE SEPARATED IC AND WIDEN STREET | | \$31,000 | | |
| Los Angeles County Total | | | | | | | \$306,246 | \$613,010 | \$672,684 | \$568,427 |
| MADERA COUNTY | | | | | | | | | | |
| Madera County Total | | | | | | | \$0 | \$0 | \$0 | \$0 |

**PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION**

**OTHER AGENCY FUNDS
(x1000)**

| County DIST | Route | Post Mile | EA | Plan Prog NO. | Location | Description | LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED | | | | |
|------------------------|-------|--------------|----|---------------------|----------|------------------------|---|---------|---------|------------------|--|
| | | | | | | | 2008-09 | 2009-10 | 2010-11 | After 2010-11 | |
| <u>MARIN COUNTY</u> | | | | | | | | | | | |
| | | | | | | Marin County Total | \$0 | \$0 | \$0 | \$0 | |
| <u>MARIPOSA COUNTY</u> | | | | | | | | | | | |
| | | | | | | Mariposa County Total | \$0 | \$0 | \$0 | \$0 | |
| <u>MENOCINO COUNTY</u> | | | | | | | | | | | |
| | | | | | | Mendocino County Total | \$0 | \$0 | \$0 | \$0 | |
| <u>MERCED COUNTY</u> | | | | | | | | | | | |
| | | | | | | Merced County Total | \$0 | \$0 | \$0 | \$0 | |
| <u>MODOC COUNTY</u> | | | | | | | | | | | |
| | | | | | | Modoc County Total | \$0 | \$0 | \$0 | \$0 | |
| <u>MONO COUNTY</u> | | | | | | | | | | | |
| | | | | | | Mono County Total | \$0 | \$0 | \$0 | \$0 | |
| <u>MONTEREY COUNTY</u> | | | | | | | | | | | |
| | | | | | | Monterey County Total | \$0 | \$0 | \$0 | \$0 | |
| <u>NAPA COUNTY</u> | | | | | | | | | | | |
| | | | | | | Napa County Total | \$0 | \$0 | \$0 | \$0 | |

**PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION**

**OTHER AGENCY FUNDS
(x1000)**

| DIST | County Route | Post Mile | EA | Plan Prog NO. | Location | Description | LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED | | | |
|----------------------|--------------|---------------|-------|---------------|---|--|---|------------------|------------------|------------------|
| | | | | | | | 2008-09 | 2009-10 | 2010-11 | After 2010-11 |
| NEVADA COUNTY | | | | | | | | | | |
| 03 | NEV-49 | 12.6/13.1 | 0E480 | | | CRESTVIEW DRIVE & SR 49 I-C | | | | \$20,000 |
| | | | | | | Nevada County Total | \$0 | \$0 | \$0 | \$20,000 |
| ORANGE COUNTY | | | | | | | | | | |
| 12 | ORA - 055 | 007.5 - 007.6 | 00550 | 3301 | IN SANTA ANA AT ALTON AVE | CONST OC & HOV ACCESS RAMPS | | | \$29,992 | |
| 12 | ORA - 022 | 000.7 - 000.9 | 07162 | 2868B | IN GGR WTM & SEAL BEACH FROM JCT 405/22 SEP TO SEAL BEACH BLVD | WIDEN INTERCHANGE & CONSTRUCT CONNECTOR ON SR-22 PM .66/.92 & RTE 405 PM 20.56/22.64 | | \$34,300 | | |
| 12 | ORA - 022 | 000.6 - 000.9 | 07163 | 2868C | SR-22, PM 0.66/0.92. I-405, PM 20.64/24.07. I-605, PM 0.00/1.00 IN THE CITIES OF SEAL BEACH AND LOS ALAMITOS. TOTAL LENGTH OF PROJECT IS 4.7 MILES. | SR-22/I-405/I-605 HOV CONNECTORS | | \$56,700 | | |
| 12 | ORA-074 | 001.0-002.9 | 08692 | 4110 | IN ORANGE COUNTY, FROM THE SAN JUAN CAPISTRANO CITY LIMIT TO SAN ANTONIO PARKWAY | WIDEN EXIST 2 LANE RDWY TO 4 LANES | | | | \$26,040 |
| 12 | ORA - 241 | 031.0 - 033.5 | 0C820 | 5477 | IN ORANGE AT SR 241/261 AND SANTIAGO CYN ROAD | EAST ORANGE IC IMPROVEMENTS NEW (RE LOCATED) SR 241 SB ON-RAMP,WIDENING CHAPMAN AVE & GRADING FOR FUTURE | | | \$44,359 | |
| 12 | ORA - 74 | 000.0-001.6 | 0E310 | 4102 | IN SAN JUAN CAPISTRANO FROM I-5/ EAST CITY LIMIT | RECONSTRUCT IC AT SR-74 | | | | \$20,000 |
| 12 | ORA - 57 | 016.2-018.8 | 0F031 | 3788 | STATE ROUTE 057 FR. ORANGETHROPE AVE TO YORBA LINDA BLVD | SR-57 NORTHBOUND WIDENING | | \$27,841 | | |
| 12 | ORA - 57 | 018.8 - 021.1 | 0F032 | 3788A | IN OC. SR-57 FROM YORBA LINDA BLVD LAMBERT ROAD | SR-57 NORTHBOUND WIDENING | | \$20,871 | | |
| 12 | ORA - 133 | 010.0 - 011.0 | 0G009 | 4861 | IN IRVINE AND IN ORANGE COUNTY | TRABUCO ROAD INTERCHANGE ADD NEW IC ON EASTERN TRANS. COORD EAST LEG | | | \$70,000 | |
| 12 | ORA - 241 | 018.5 - 022.5 | 0G012 | 5493 | IN MISSION VIEJO,LAKE FOREST AND RANCHO SANTA MARGARITA | FTC SB WIDENING ADD ONE LN SB FR TRABUCO CREEK BRIDGE TO N OF BAKE PKWY & REESTABLISHES NB AUX | | \$38,000 | | |
| 12 | ORA - 5 | 012.8 - 013.1 | 0G200 | 2659 | IN MISSION VIEJO AT I-5 AND AVERY PARKWAY INTERCHANGE | RECONSTRUCT I-5/AVERY PARKWAY INTERCHANGE | | | | \$28,000 |
| 12 | ORA - 91 | 009.2 - 015.9 | 0G330 | 4598A | IN ORANGE COUNTY IN ANAHEIM AND YORBA LINDA FROM 55/91 SEPARATION TO ROUTE 241/91 SEPERATION | ADD A FIFTH LANE IN EACH DIRECTION EXTEND THE 6TH LANE FR LAKEVIEW | | | \$47,800 | |
| 12 | ORA-5 | 22.1-22.3 | 0K470 | 2753C | ON I-5 AT ALTON PARKWAY IN THE CITY OF | WIDENING OF ALTON PARKWAY | | | | \$25,000 |
| 12 | ORA-605 | 0-1.6 | 0K870 | | IN THE CITIES OF ALAMITOS & CYPRESS ON I-605 | IMPROVE FREEWAY ACCESS & ARTERIAL CONNECTION TO I-605. | | | | \$20,000 |
| | | | | | | Orange County Total | \$0 | \$177,712 | \$192,151 | \$119,040 |

**PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION**

**OTHER AGENCY FUNDS
(x1000)**

| County DIST | County Route | Post Mile | EA | Plan Prog NO. | Location | Description | LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED | | | | | |
|--------------------------------|-----------------|--------------|--------|---------------------|---|--|---|------------|------------|------------------|-----------------|--|
| | | | | | | | 2008-09 | 2009-10 | 2010-11 | After 2010-11 | | |
| <u>PLACER COUNTY</u> | | | | | | | | | | | | |
| 03 | PLA 65 | R10.6 | 2C590 | | ROCKLIN | CONST. NEW IC AT RT. 65/WHITNEY BLVD | | | | | \$25,000 | |
| 03 | PLA 65 | 13.0/13.1 | 0C9600 | | LINCOLN | NEW I/C AT RTE 65/FERRARI RANCH RD I/C | | | | | \$22,000 | |
| 03 | PLA 89 | 7.5/9.4 | 3A760 | | IN TAHOE CITY | OPERATIONAL IMPROVEMENTS, BIKE/PED IMPS. | | | | | \$20,000 | |
| 03 | PLA 28 | 9.2/10.3 | 0C930 | 4679 | IN KINGS BEACH, TAHOE | INSTALL CURBS, GUTTERS, SIDEWALKS, SIGNAL & DRAINAGE | | | | | \$30,000 | |
| Placer County Total | | | | | | | \$0 | \$0 | \$0 | | \$97,000 | |
| <u>PLUMAS COUNTY</u> | | | | | | | | | | | | |
| Plumas County Total | | | | | | | \$0 | \$0 | \$0 | | \$0 | |
| <u>RIVERSIDE COUNTY</u> | | | | | | | | | | | | |
| 08 | RIV-010 | 1.5/2.3 | 0F980 | | IN CALIMESA AT SINGLETON RD IC | RECONSTRUCT INTERCHANGE | | \$5,000 | \$31,400 | | | |
| 08 | RIV-010 | 2.7/3.4 | 0G170 | 0005L | IN CALIMESA AT THE I-10/CHERRY VALLEY BLVD IC | INTERCHANGE IMPROVEMENTS AT I- 10/CHERRY VALLEY BLVD | | | \$10,200 | | \$39,300 | |
| 08 | RIV-010 | 4.98/6.08 | 0G280 | | BEAUMONT, AT THE I-10/SAN TIMOTEO CYN IC (OAK VALLEY PKWY) | INTERCHANGE IMPROVEMENTS | | \$1,000 | \$20,000 | | | |
| 08 | RIV-010 | 11.1/11.6 | 33470 | 9B | IN BANNING AT SUNSET AVE UC | RAMP/GRADE MODIFICATIONS | | \$4,066 | | | \$42,576 | |
| 08 | RIV-010 | 41.3/44.6 | 45600 | 0007D | RIVERSIDE COUNTY NEAR RANCHO MIRAGE FROM 1.5 KM E/O DATE PALM DRIVE TO MONTEREY AVENUE | CONSTRUCT INTERCHANGE | \$40,602 | | | | | |
| 08 | RIV-010 | 51.8/53 | 47520 | 0053A | IN INDIO FR 1.0 KM WEST TO 1.2 KM E/O JEFFERSON STREET INTERCHANGE | RECONSTRUCT/ REALIGN EXISTING INTERCHANGE | | \$3,100 | \$68,757 | | | |
| 08 | RIV-010 | 62.3/62.9 | 45210 | | FROM 3.4 MILES E/O DILLON RD TO 9.7 MILES W/O CACTUS CITY SAFETY ROADSIDE REST AREA (SRR) | CONSTRUCT A NEW INTERCHANGE AT MCNAUGHTON PKWY | | \$5,101 | \$38,063 | | | |
| 08 | RIV-010 | 44.8/46.6 | 0F120 | 0015J | FR 0.24 M E/O MONTEREY AV I/C TO 0.44 M W/O COOK ST I/C IN THE CITY OF PALM DESERT | CONSTRUCT NEW I/C AT PORTOLA AVENUE | | \$12,099 | \$55,784 | | \$1,275 | |
| 08 | RIV-010 | 54.49/54.93 | 0K730 | | AT MONROE ST IC IN INDIO | WIDEN EXISTING BRIDGES, LOCAL STREET & RECONFIGURE DIAMOND IC | | | | | \$42,000 | |
| 08 | RIV-010 | 56.2/57.8 | 0K720 | | AT GOLF CENTER PARKWAY IC IN INDIO | WIDENING EXISTING RAMPS (OVERSIGHT INTERCHANGE IMPROVEMENTS | | \$21,271 | | | \$22,000 | |
| 08 | RIV-015 | 01 | 43230 | 0018C | IN TEMECULA BETWEEN SANTIAGO RD OC (BR NO 56- 0654) TO TEMECULA CREEK BRIDGE (BR NO 56-0047) AT I-15/SR-79 SOUTH IC | | | | | | | |
| 08 | RIV-015 | 5.5/9.6 | 43272 | 0021K | IN TEMECULA, FROM WINCHESTER ROAD (SR 79) OC TO 1 KM S/O 15/215 JCT | FRENCH VALLEY PKWY IC/ARTERIAL PHASES: CONSTR. 6 LN IC (JEFFERSON TO YNEZ) & RAMPS, NB/SB AUX LN, C/D LNS (3 LNS NB & SB) & MODIFY WINCHESTER RD IC | \$6,711 | \$8,127 | \$88,426 | | | |
| 08 | RIV-015 | 8.6/52.3 | 0J080 | 0019H | ON I-15 BETWEEN I-15/I-215 SEPARATION AND RIV/SBD COUNTY LINE | ADD 2 TEL (TOLL EXPRESS) LANES & 1 MF LANE & INSTALL MEDIAN BARRIER | | | | | \$51,190 | |

**PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION**

**OTHER AGENCY FUNDS
(x1000)**

| DIST | County Route | Post Mile | EA | Plan Prog NO. | Location | Description | LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED | | | |
|--------------------------------|--------------|-------------|-------|---------------|--|--|---|------------------|------------------|--------------------|
| | | | | | | | 2008-09 | 2009-10 | 2010-11 | After 2010-11 |
| 08 | RIV-015 | 10.3/10.9 | 0A490 | 9991 | IN MURRIETA BETWEEN 4.8 KM S/O CLINTON KEITH RD AND 1.6 KM N/O MURRIETA HOT SPRINGS RD AT CALIFORNIA OAKS RD/KALMIA ST | WIDEN UC TO 6-LANES W/MEDIAN, CONSTRUCT LOOP ON-RAMPS & WIDEN CALIFORNIA OAKS RD FR N/B RAMPS TO CALIFORNIA OAKS PLAZA, RELOCATE SB EXIT RECONSTRUCT IC, AUX LANES, WIDEN RAMP | | \$27,529 | | |
| 08 | RIV-015 | 16.6/21 | 0A440 | | IN LAKE ELSINORE FM 4.7 KM N/O BUNDY CNY RD TO 5.7 KM S/O MAIN ST UC (RAILROAD CANYON RD IC) | | | | \$5,000 | \$19,000 |
| 08 | RIV-015 | 20.8/23.7 | 0F310 | | AT CITY OF LAKE ELSINORE Fr 0.2 mi S/o Main St. UC to 0.2 mi S/o Nichols Rd OC | MODIFY INTERCHANGE AT I-15/SR-74 | | \$7,000 | | \$76,450 |
| 08 | RIV-015 | 36.1/37.2 | 0J610 | | IN CORONA AT CAJALCO ROAD INTERCHANGE BETWEEN WEIRICK RD IC AND EL CERRITO RD IC | RECONSTRUCT EXISTING INTERCHANGE, REPLACE OVERCROSSING AND REALIGN | | \$5,000 | \$52,000 | |
| 08 | RIV-091 | 0.0/13.04 | 0F540 | | ALSO ORA-91-R14.43/R18.91 & RIV-15-35.64/45.14; ON RIV 91 FR ORA/RIV CO LINE TO MAGNOLIA AVE (CITY OF CORONA) AND ON ORA-91 IN ORANGE CO FROM STA RTE 241 TO ORA/RIV CO LN | CONSTRUCT 1 MF LANE & 2 TEL(TOLL EXPRESS LN) LANES IN EACH DIRECTION (DESIGN/BUILD) | | | \$78,031 | \$1,092,434 |
| 08 | RIV-091 | 0.4/3.7 | 0F541 | 0077G | ALSO RIV-71-2.1/3.0; IN CITY OF CORONA AT THE SR 91/SR 71 INTERCHANGE | CONSTRUCT EB 91 TO NB 71 LOOP CONNECTOR, C-D SYSTEM EB | | | | \$87,129 |
| 08 | RIV-091 | 15.6/21.6 | 44840 | 92A | IN RIVERSIDE FROM ADAMS ST TO RTE 60/91/215 INTERCHANGE | CONSTRUCT 2 HOV LANES & MODIFY IC'S | \$23,000 | | \$34,546 | |
| 08 | RIV-215 | 12.3/12.8 | 32780 | 108D | IN MURRIETA AT CLINTON KEITH RD | RECONSTRUCT IC | \$29,386 | | | |
| 08 | RIV-215 | 17.7/19.3 | 0J440 | | NEAR MENIFEE AT I-215/NEWPORT ROAD INTERCHANGE | MODIFY INTERCHANGE FROM 6 TO 8 LANES | | | \$5,000 | \$40,000 |
| 08 | RIV-215 | 25.5/27 | 46420 | 54D | IN THE CITY OF PERRIS FR "G" STREET TO SAN JACINTO AVE | RIV-215/74 INTERCHANGE MODIFICATION | \$725 | \$33,412 | | |
| 08 | RIV-215 | 32.32/35.93 | 0E520 | 41C | FR 3.0 KM S/O VAN BUREN BL I/C TO 2.6 KM N/O VAN BUREN BL I/C | RECONSTRUCT IC | | | \$7,000 | \$32,500 |
| 08 | RIV-215 | 35.2/36.6 | 0E760 | | IN MORENO VALLEY AT CACTUS AVE IC | INTERCHANGE IMPROVEMENTS | | | | \$42,500 |
| 08 | RIV-215 | 38.15/38.73 | 44931 | 0116F | RIV-60-12.06/13.30; ON RTE 215, N/O EUCALYPTUS AVE & S/O JCT 215/60 JCT TO W/O JCT 215/60 | CONSTRUCT STAGE 1 HOV CONNECTORS AT THE 215/60 JCT | \$4,000 | \$21,924 | | |
| Riverside County Total | | | | | | | \$104,424 | \$154,629 | \$581,336 | \$1,501,225 |
| SACRAMENTO COUNTY | | | | | | | | | | |
| 03 | SAC-50 | R5.34 | 37120 | | WATT AVENUE | INTERCHANGE MODIFICATION | | | | \$32,800 |
| 03 | SAC-99 | | 37150 | | ELVERTA I/C @ SAC-99 | ELVERTA I/C | | \$4,800 | \$29,730 | |
| 03 | SAC-5 | 29.5/32.7 | 42550 | | METRO AIR PARKWAY | CONSTRUCT NEW INTERCHANGE | | | | \$21,412 |
| 03 | SAC-50 | 12.5/15 | 1E270 | | SUNRISE AND SAC-50 | SUNRISE RELIEVER I/C | | | | \$70,700 |
| 03 | SAC-5 | 24 | 1C210 | | I-5 | I-5 BOAT DECK | | | \$45,500 | |
| 03 | SAC-5 | 14.3/15.5 | 1C520 | | SOUTH SACRAMENTO - COSUMNES RIVER BL. | CONSTRUCT NEW INTERCHANGE | | | | \$70,000 |
| 03 | SAC-99 | 0.80 | 3C630 | | GALT | RECONSTRUCT RTE 99/C STREET OC | | | | \$42,200 |
| Sacramento County Total | | | | | | | \$0 | \$4,800 | \$75,230 | \$237,112 |

**PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION**

**OTHER AGENCY FUNDS
(x1000)**

| County DIST | County Route | Post Mile | EA | Plan Prog NO. | Location | Description | LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED | | | | |
|------------------------------|-----------------|--------------|-------|---------------------|--|---|---|-----------------|-----------------|------------------|--|
| | | | | | | | 2008-09 | 2009-10 | 2010-11 | After 2010-11 | |
| SAN BENITO COUNTY | | | | | | | | | | | |
| | | | | | | San Benito County Total | \$0 | \$0 | \$0 | \$0 | |
| SAN BERNARDINO COUNTY | | | | | | | | | | | |
| 08 | SBd-10 | 16.9/17.9 | 34090 | 143C | AT ALDER AVENUE, IN FONTANA | CONSTRUCT NEW IC | | | \$1,000 | \$23,335 | |
| 08 | SBd-15 | 29.5/30.9 | 34160 | 0172I | IN HESPERIA AT RANCHERO RD BETWEEN JOSHUA ST AND OAK HILL RD | CONSTRUCT NEW IC | \$9,516 | \$22,428 | | | |
| 08 | SBd-10 | 12.3/14.1 | 46800 | 0137T | IN FONTANA AT CHERRY AVE IC. FR 0.8 MI WEST AND 0.92 MI E/O CHERRY AVE | RECONST IC & WIDEN CHERRY AVE | \$5,595 | | \$30,773 | | |
| 08 | SBd-10 | 14.8/15.5 | 46810 | 0138G | IN FONTANA BETWEEN CHERRY AVE AND SIERRA AVE AT CITRUS AVE I/C | RECONST IC & WIDEN BRIDGE FROM 4 LANES TO 7 LANES | \$2,019 | | \$23,601 | | |
| 08 | SBd-10 | 21.8/23.5 | 47700 | 150D | IN COLTON FROM 0.2 MI (0.3 KM) W/O RANCHO AVE TO 0.9 MI (1.5 KM) E/O LA CADENA DRIVE | CONSTRUCT RR TO RR GRADE SEP | | | \$1,082 | \$183,789 | |
| 08 | SBd-10 | 25.3/27.3 | 44810 | 0154D | IN SBD AT TIPPECANOE AVE & ON TIPPECANOE AVE/ANDERSON ST BETWEEN SAN TIMOTEO CRK & LAURELWOOD DR | RECONST IC & ADD AUX LANES | | \$19,575 | | \$3,925 | |
| 08 | SBd-15 | 38.2/39.4 | 0A450 | 0172T | ON I-15 BETWEEN BEAR VALLEY RD & PALMDALE RD (STATE ROUTE 18) AT LA MESA RD/ NISQUALLI RD | CONSTRUCT NEW IC | \$30,000 | | | | |
| 08 | SBd-10 | 17.8/19.3 | 1A830 | 1132N | AT CEDAR AVE IC AND ON CEDAR AVE BETWEEN SLOVER AVE & VALLEY BLVD | MODIFY CEDAR IC & WIDEN CEDAR AVE | \$4,500 | \$27,280 | | | |
| 08 | SBd-62 | 9.21/11.75 | 0G930 | | IN YUCCA VALLEY APPROXIMATELY 445 FEET WEST OF CAMINO DEL CIELO TO TROJAN LANE | WIDEN AND REALIGN | | | | \$44,544 | |
| 08 | SBd-15 | 9.82/11.94 | 0H130 | | IN FONTANA AT I-15/DUNCAN CANYON RD OC | CONSTRUCT NEW IC | | \$21,161 | \$4,836 | | |
| 08 | SBd-10 | 13.7/14.6 | 0J120 | | IN FONTANA AT BEECH AVE | CONSTRUCT IC | | \$5,000 | \$35,000 | | |
| 08 | SBd-215 | 6.5/8.9 | 0071V | 0247P | SEGMENT 1 & 2 - IN SAN BERNARDINO FROM 0.2 KM S/O REDLANDS LOOP OH TO 0.7 KM N/O 16TH ST OC | ADD 2 HOV LANES AND OPERATIONAL IMPROVEMENTS | \$193,477 | | | | |
| 08 | SBd-15 | 32.5/34.0 | 0K340 | | I-15 AT MUSCATEL STREET IN THE CITY OF HESPERIA | CONSTRUCT NEW IC | | \$3,000 | | \$18,000 | |
| | | | | | | San Bernardino County Total | \$245,107 | \$98,444 | \$96,292 | \$273,593 | |

**PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION**

**OTHER AGENCY FUNDS
(x1000)**

| County DIST | County Route | Post Mile | EA | Plan Prog NO. | Location | Description | LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED | | | |
|------------------------------------|-----------------|--------------|--------|---------------------|---|--|---|------------------|-----------------|------------------|
| | | | | | | | 2008-09 | 2009-10 | 2010-11 | After 2010-11 |
| <u>SAN DIEGO COUNTY</u> | | | | | | | | | | |
| 11 | SD-52 | 16.2/17.7 | 2T010 | 0260H | IN SD FR CUYAMACA ST TO BRADLEY AVE OC | CONSTRUCT NEW 4 LANE FREEWAY--CONST \$ | \$19,197 | \$3,528 | \$0 | \$0 |
| 11 | SD-805 | 26.7/28.6 | 2T040 | 0716 | IN SD CNTY IN SD FROM 0.6 KM NORTH OF LA JOLLA VILLAGE DR. O.C. TO 2.5 KM NORHT OF MIRA MESA | CONSTRUCT HOV AND DAR | \$0 | \$28,380 | \$0 | \$1,420 |
| 11 | SD-1-15 | M26.1 | 2T081 | 0233E | IN AND NEAR ESCONDIDO FM .1 KM SO OF LAKE HODGES TO .2 KM N NINTH UC | CONSTRUCT MANAGED LANES | \$49,521 | \$0 | \$0 | \$0 |
| 11 | SD-76 | R7.3/013.1 | 08010 | 0759 | IN SAN DIEGO COUNTY IN AND NEAR OCEANSIDE FROM 0.8 KM WEST OF MELROSE DR. TO 1.0 KM EAST OF SOUTHMISSION RD. | CONSTRUCT 4-LANE HIGHWAY | \$0 | \$37,000 | \$50,000 | \$13,830 |
| 11 | SD-11 | 0.0/2.7 | 05631 | 0999 | IN SAN DIEGO COUNTY IN AND NEAR SAN DIEGO FROM MEXICO BORDER TO NORTHBOUND JUNCTION ROUTE 125. | CONSTRUCT FREEWAY & PORT OF ENTRY | | \$72,000 | | \$463,000 |
| 11 | SD-15 | R0.4/R0.5 | 29321 | 0875 | IN THE CNTY + CTY OF SD ON RTE15FRM MAIN ST UC TO S BRNCH CHOLLAS CREEK BRDG, ON WABASH BLVD BTWN 32ND ST + I-15 AT MAIN ST UC, ON 32ND ST FRM S OF HARBOR DR TO WABASH BLVD,+ ON | GRADE SEPARATION IMPROVEMENTS | \$0 | | \$0 | \$50,800 |
| 11 | SD-5 | 13.4/14.1 | 29770 | 0859 | IN THE COUNTY AND CITY OF SAN DIEGO ON CROSBY RD FRM 10TH AVE MARINE TERM TO CESAR CHAVEZ PKWY, ON CESAR CHAVEZ PKWY FRM CROSBY TO HARBOR + ON HARBOR FROM SAMPSON TO BEARDSLEY. | GRADE SEPARATION IMPROVEMENTS | | \$0 | \$8,990 | \$21,390 |
| San Diego County Total | | | | | | | \$68,718 | \$140,908 | \$58,990 | \$550,440 |
| <u>SAN FRANCISCO COUNTY</u> | | | | | | | | | | |
| 04 | SF-80 | 7.6-8.1 | 3A640K | | IN COUNTY AND CITY OF SAN FRANCISCO ON I-80/YERBA BUENA ISLAND INTERCH INTERCHANGE AT EAST SIDE OF YERBA BUENA ISLAND | MODIFY EXISTING INTERCHANGE EXIT | | | | \$95,000 |
| 04 | SF-101 | 9.2-9.8 | 163731 | 0619F | IN CITY AND COUNTY OF SAN FRANCISCO AT THE ROUTE 101/1 SEPARATION TO GOLDEN GATE TOLL PLAZA | SOUTH ACCESS TO GOLDEN GATE BRIDGE, | | \$37,400 | | |
| 04 | SF-101 | 8.1-8.8 | 163751 | 0619A | IN CITY AND COUNTY OF SAN FRANCISCO AT ROUTE 101 POSTMILE 8.1 TO 8.8 | SOUTH ACCESS TO GOLDEN GATE BRIDGE | | \$78,300 | | |
| San Francisco County Total | | | | | | | \$0 | \$115,700 | \$0 | \$95,000 |

**PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION**

**OTHER AGENCY FUNDS
(x1000)**

| DIST | County Route | Post Mile | EA | Plan Prog NO. | Location | Description | LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED | | | | | |
|--------------------------------------|--------------|-------------|----|---------------|----------|---|---|------------|------------------|-----------------|----------|--|
| | | | | | | | 2008-09 | 2009-10 | 2010-11 | After 2010-11 | | |
| <u>SAN JOAQUIN COUNTY</u> | | | | | | | | | | | | |
| 10 | SJ-120 | 4.1 | | 0P200 | | IN SAN JOAQUIN COUNTY ON SR 120 | | | | \$29,972 | | |
| 10 | SJ-120 | 3.0/3.6 | | 0P650 | | IN SAN JOAQUIN COUNTY ON SR 120 | | | | \$33,000 | | |
| 10 | SJ-5 | 25.4/36.2 | | 0G470 | 7268 | IN SAN JOAQUIN COUNTY ON INTERSTATE 5 | | | | \$176,620 | | |
| 10 | SJ-5 | 33.2/34.3 | | 0N090 | 0059 | IN SAN JOAQUIN COUNTY ON INTERSTATE 5 | | | | \$55,410 | | |
| 10 | SJ-5 | 35.0 / 35.8 | | 0N100 | | IN SAN JOAQUIN COUNTY ON INTERSTATE 5 | | | | \$49,980 | | |
| 10 | SJ-5 | 36.2 / 37.2 | | 0N110 | 0061 | IN SAN JOAQUIN COUNTY ON INTERSTATE 5 | | | | \$55,170 | | |
| 10 | SJ-5 | 22.1/23.6 | | 0E490 | 7239 | IN SAN JOAQUIN COUNTY ON INTERSTATE 5 | | | | \$36,000 | | |
| 10 | SJ-99 | 4.5/5.0 | | 0P730 | | IN SAN JOAQUIN COUNTY ON SR 99 | | | | \$46,190 | | |
| 10 | SJ-205 | 2.4/5.3 | | 0H910 | 7873 | IN SAN JOAQUIN COUNTY ON INTERSTATE 205 | | | | \$1 | | |
| 10 | SJ-88 | 30.8/1.9 | | 0T630 | | IN SJ COUNTY ON SR 88 AT INTERSECTION OF SR 12 & LIBERTY RD, AND IN AMADOR COUNTY ON SR 88 AT THE INTERSECTION OF BUENA VISTA | | | | \$15,000 | \$15,000 | |
| San Joaquin County Total | | | | | | | \$0 | \$0 | \$497,343 | \$15,000 | | |
| <u>SAN LUIS OBISPO COUNTY</u> | | | | | | | | | | | | |
| San Luis Obispo County Total | | | | | | | \$0 | \$0 | \$0 | \$0 | | |
| <u>SAN MATEO COUNTY</u> | | | | | | | | | | | | |
| 04 | SM-101 | 0-26.1 | | 4A9200 | 2140F | IN SAN MATEO COUNTY ON ROUTE 101 AND 82 BETWEEN I-380 AND SAN MATEO/ SANTA CLARA COUNTY LINE | | | | \$26,695 | | |
| 04 | SM-101 | 5.1-6 | | 235360 | | IN SAN MATEO COUNTY IN REDWOOD CITY AT THE ROUTE 101/84 (WOODSIDE ROAD) INTERCHANGE | | | | | \$34,800 | |
| San Mateo County Total | | | | | | | \$0 | \$0 | \$26,695 | \$34,800 | | |
| <u>SANTA BARBARA COUNTY</u> | | | | | | | | | | | | |
| Santa Barbara County Total | | | | | | | \$0 | \$0 | \$0 | \$0 | | |

**PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION**

**OTHER AGENCY FUNDS
(x1000)**

| County DIST | Route | Post Mile | EA | Plan Prog NO. | Location | Description | LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED | | | |
|----------------------------------|---------|--------------|--------|---------------------|--|-------------------------------------|---|------------------|------------|------------------|
| | | | | | | | 2008-09 | 2009-10 | 2010-11 | After 2010-11 |
| <u>SANTA CLARA COUNTY</u> | | | | | | | | | | |
| 04 | SCL-101 | 36.1-0 | 2A2001 | | IN MILPITAS-RTE 237 AT CALAVERAS OH (UPPR),IN SAN JOSE-RTE 101 AT MCKEE RD O/C, ON RTE 87 AT SANTA CLARA ST (TUNNEL), ON RTE 82(COUPLET) AT AUT UM/MONTGOMERY ST (TUNNEL) ETC ETC.. | CONSTRUCT RAPID TRANSIT SYSTEM BART | | | | 48500.0 |
| 04 | SCL-17 | 13-13.9 | 445600 | | IN SANTA CLARA COUNTY IN THE CITY OF SAN JOSE, AROUND AND AT I-880/ STEVENS CREEK BOULEVARD INTERCHANGE | MODIFY INTERCHANGE AND CONSTRUCT | | \$120,000 | | |
| 04 | SCL-237 | 9.6-10.6 | 4A280K | 0490K | IN SANTA CLARA COUNTY IN MILPITAS ON ROUTE 237/CALAVERAS BOULEVARD ROADWAY WIDENING | CALAVERAS BOULEVARD IMPORVEMENTS | | | | \$40,000 |
| Santa Clara County Total | | | | | | | \$0 | \$120,000 | \$0 | \$88,500 |
| <u>SANTA CRUZ COUNTY</u> | | | | | | | | | | |
| Santa Cruz County Total | | | | | | | \$0 | \$0 | \$0 | \$0 |
| <u>SHASTA COUNTY</u> | | | | | | | | | | |
| Shasta County Total | | | | | | | \$0 | \$0 | \$0 | \$0 |
| <u>SIERRA COUNTY</u> | | | | | | | | | | |
| Sierra County Total | | | | | | | \$0 | \$0 | \$0 | \$0 |
| <u>SISKIYOU COUNTY</u> | | | | | | | | | | |
| Siskiyou County Total | | | | | | | \$0 | \$0 | \$0 | \$0 |
| <u>SOLANO COUNTY</u> | | | | | | | | | | |
| Solano County Total | | | | | | | \$0 | \$0 | \$0 | \$0 |

**PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION**

**OTHER AGENCY FUNDS
(x1000)**

| County DIST | County Route | Post Mile | EA | Plan Prog NO. | Location | Description | LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED | | | |
|---------------------------------|-----------------|--------------|--------|---------------------|---|--|---|------------|------------|------------------|
| | | | | | | | 2008-09 | 2009-10 | 2010-11 | After 2010-11 |
| <u>SONOMA COUNTY</u> | | | | | | | | | | |
| 04 | SON-101 | 5.1-5.8 | 4A430K | 0771E | IN CITY OF PETALUMA, SONOMA COUNTY ON ROUTE 101 FROM 0.4 MILE NORTH OF THE EAST WASHINGTON INTERCHANGE TO 1.0 MILE SOUTH OF THE CORONA OVERCROSSING | CONST NEW IC AT RAINIER AVE, EXTEND | | | | \$41,000 |
| 04 | VAR-999 | 0-0 | 151160 | | IN VARIOUS COUNTIES ON VARIOUS ROUTES | INSTALL TRAV INFO ELECTRONIC DATA | | | | \$32,000 |
| Sonoma County Total | | | | | | | \$0 | \$0 | \$0 | \$73,000 |
| <u>STANISLAUS COUNTY</u> | | | | | | | | | | |
| 10 | STA-99 | 9.7/10.9 | 1A690 | | IN STANISLAUS COUNTY AT SERVICE/MITCHELL IC | RECONSTRUCT INTERCHANGE | | | | \$80,000 |
| Stanislaus County Total | | | | | | | \$0 | \$0 | \$0 | \$80,000 |
| <u>SUTTER COUNTY</u> | | | | | | | | | | |
| 03 | SUT-99 | 32.5 | 42690 | | YUBA CITY AT PEASE ROAD | NEW INTERCHANGE AT EXISTING OVERCROSSING | | | | \$30,000 |
| Sutter County Total | | | | | | | \$0 | \$0 | \$0 | \$30,000 |
| <u>TEHAMA COUNTY</u> | | | | | | | | | | |
| Tehama County Total | | | | | | | \$0 | \$0 | \$0 | \$0 |
| <u>TRINITY COUNTY</u> | | | | | | | | | | |
| Trinity County Total | | | | | | | \$0 | \$0 | \$0 | \$0 |
| <u>TULARE COUNTY</u> | | | | | | | | | | |
| Tulare County Total | | | | | | | \$0 | \$0 | \$0 | \$0 |

**PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION**

**OTHER AGENCY FUNDS
(x1000)**

| County DIST | County Route | Post Mile | EA | Plan Prog NO. | Location | Description | LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED | | | |
|-------------------------------|-----------------|--------------|-------|---------------------|--|------------------------------|---|--------------------|--------------------|--------------------|
| | | | | | | | 2008-09 | 2009-10 | 2010-11 | After 2010-11 |
| <u>TUOLUMNE COUNTY</u> | | | | | | | | | | |
| | | | | | | Tuolumne County Total | \$0 | \$0 | \$0 | \$0 |
| <u>VENTURA COUNTY</u> | | | | | | | | | | |
| 07 | VEN-101 | 18.8/19.7 | 24980 | 3611 | CITY OF OXNARD US/101/DEL NORTE BLVD. INTERCHANGE | INTERCHANGE MODIFICATIONS | \$26,000 | | | |
| 07 | VEN-101 | 20.1/20.1 | 00343 | 1211T | AT RICE AVE (SANTA CLARA) | RECONSTRUCT INTERCHANGE | \$14,674 | \$38,228 | | |
| | | | | | | Ventura County Total | \$40,674 | \$38,228 | \$0 | \$0 |
| <u>YOLO COUNTY</u> | | | | | | | | | | |
| | | | | | | Yolo County Total | \$0 | \$0 | \$0 | \$0 |
| <u>YUBA COUNTY</u> | | | | | | | | | | |
| | | | | | | Yuba County Total | \$0 | \$0 | \$0 | \$0 |
| GRAND TOTAL | | | | | | | \$791,578 | \$1,561,053 | \$2,264,926 | \$4,396,826 |

**PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION**

**OTHER AGENCY FUNDS, RM2
(x1000)**

| DIST | County Route | Post Mile | EA | Plan Prog NO. | Location | Description | LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED | | | |
|------------------------------------|--------------|--------------|--------|---------------|--|-------------------------------------|---|-----------------|------------------|-----------------|
| | | | | | | | 2008-09 | 2009-10 | 2010-11 | After 2010-11 |
| <u>ALAMEDA COUNTY</u> | | | | | | | | | | |
| 04 | ALA-580 | 005.1/006.2 | 294911 | | ALAMEDA AND CONTRA COSTA COUNTIES FROM EAST TEMESCAL SEPARATION TO 0.8 KM EAST OF GATEWAY BLVD. | CONSTRUCT A 4TH COLDECOTT TUNNEL | \$275,749 | | | |
| 04 | ALA-580 | R008.2/R02 | 290821 | | IN ALAMEDA COUNTY FROM GREENVILLE ROAD OVERHEAD TO SAN RAMON ROAD/FOOTHILL ROAD INTERCHANGE | CONSTRUCT I-580 WB HOV LANE,INCLUDE | | | \$103,345 | |
| Alameda County Total | | | | | | | \$275,749 | \$0 | \$103,345 | \$0 |
| <u>CONTRA COSTA COUNTY</u> | | | | | | | | | | |
| 04 | CC-080 | 009.5/ 014. | 263721 | | CONTRA COSTA COUNTY NEAR HERCULES FROM 0.2 KM WEST OF 80/4 SEPARATION TO 0.7 KM EAST OF CUMMINGS SKYWAY OVERCROSSING | EXTEND EASTBOUND I-80 HOV LANE | | \$37,822 | | |
| Contra Costa County Total | | | | | | | \$0 | \$37,822 | \$0 | \$0 |
| <u>MARIN COUNTY</u> | | | | | | | | | | |
| 04 | MRN-101 | 007.1/ 009.1 | 1A660K | | IN MARIN COUNTY ON ROUTE 101 FROM POSTMILE 7.10 TO POSTMILE 9.00 (KP 11.4/14.5) | IMPROVE 101/SIR FRANCIS DRAKE BLVD | | | | \$38,655 |
| Marin County Total | | | | | | | \$0 | \$0 | \$0 | \$38,655 |
| <u>NAPA COUNTY</u> | | | | | | | | | | |
| Napa County Total | | | | | | | \$0 | \$0 | \$0 | \$0 |
| <u>SAN FRANCISCO COUNTY</u> | | | | | | | | | | |
| San Francisco County Total | | | | | | | \$0 | \$0 | \$0 | \$0 |
| <u>SAN MATEO COUNTY</u> | | | | | | | | | | |
| San Mateo County Total | | | | | | | \$0 | \$0 | \$0 | \$0 |

**PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION**

**OTHER AGENCY FUNDS, RM2
(x1000)**

| DIST | County Route | Post Mile | EA | Plan Prog NO. | Location | Description | LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED | | | | |
|----------------------------------|-----------------|------------------|--------|---------------------|---|------------------------------------|---|-----------|----------|------------------|-----------|
| | | | | | | | 2008-09 | 2009-10 | 2010-11 | After 2010-11 | |
| <u>SANTA CLARA COUNTY</u> | | | | | | | | | | | |
| | | | | | | Santa Clara County Total | \$0 | \$0 | \$0 | \$0 | |
| <u>SOLANO COUNTY</u> | | | | | | | | | | | |
| 04 | SOL-080 | 014.3/ 014.4 | 0A5350 | | IN SOLANO COUNTY, IN FAIRFIELD, AT THE EB CORDELIA TRUCK SCALE | EASTBOUND CORDELIA TRUCK SCALE | | | \$69,007 | | |
| 04 | SOL-080 | R012.0/ 015.8 | 0A5300 | | IN SOLANO COUNTY, IN AND NEAR CORDELIA AND FAIRFIELD, FROM SR-12 WEST TO SR-12 EAST | I-80/I-680/SR-12 I/C IMPROVEMENTS, | | | | \$670,000 | |
| | | | | | | Solano County Total | \$0 | \$0 | \$69,007 | \$670,000 | |
| <u>SONOMA COUNTY</u> | | | | | | | | | | | |
| | | | | | | Sonoma County Total | \$0 | \$0 | \$0 | \$0 | |
| GRAND TOTAL | | | | | | | | \$275,749 | \$37,822 | \$172,352 | \$708,655 |

**PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION**

**ORANGE COUNTY TOLL ROADS
(x1000)**

| DIST | County Route | Post Mile | EA | Plan Prog NO. | Location | Description | LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED | | | |
|----------------------|--------------|-----------|-------|---------------|-------------|----------------------------|---|------------|------------|--------------------|
| | | | | | | | 2008-09 | 2009-10 | 2010-11 | After 2010-11 |
| ORANGE COUNTY | | | | | | | | | | |
| 12 | ORA - 241 | 0.0/15.9 | 11102 | 5380 | FTC (SOUTH) | RTE 5 /OSO PKWY | | | | \$1,200,000 |
| | | | | | | Orange County Total | \$0 | \$0 | \$0 | \$1,200,000 |
| GRAND TOTAL | | | | | | | \$0 | \$0 | \$0 | \$1,200,000 |

FACT SHEET

Local Funding on Transportation System

Sales Tax

Optional local sales taxes for transportation originated in 1970 when the Legislature authorized several counties served by the Bay Area Rapid Transit District to impose a regional sales tax. Since then, the Legislature has authorized counties to impose (subject to voter approval) a special half of one-percent sales tax for transportation purposes. In most cases, the authorization also requires that voters are provided with an expenditure plan that lists how the new funds will be utilized.

There are five transit districts and 18³ counties that have sales tax measures. (These counties are commonly referred to as the “Self Help Counties”.) These taxes contribute a large share of transportation revenues within the state¹.

| Agency | Tax Rate % | Year Established | Year Expires | Revenue in Millions (2007/2008) |
|---------------------------|------------|-------------------|-------------------|------------------------------------|
| Transit Districts | | | | |
| BART | 0.5 | 1970 | None | 270 ³ |
| LACMTA | 0.5 | 1982 & 1991 | None | 1,378 ³ |
| San Mateo County | 0.5 | 1982 | None | 68 ³ |
| Santa Clara VTA | 0.5 | 2006 ³ | 2036 ³ | 163 |
| Santa Cruz Metropolitan | 0.5 | 1979 | None | 17 |
| Subtotal | | | | \$ 1,896 |
| County Authorities | | | | |
| Alameda | 0.5 | 1987 & 2002 | 2002 & 2022 | 117 ³ |
| Contra Costa | 0.5 | 1989 | 2034 | 74 ³ |
| Fresno | 0.5 | 1987 | 2027 ² | 59 ³ |
| Imperial | 0.5 | 1990 | 2050 ³ | 12 |
| Madera | 0.5 | 2007 ² | 2027 ² | 8 ³ |
| Marin | 0.5 | 2005 | 2025 | 22 |
| Orange | 0.5 | 1991 | 2041 ² | 266 ³ |

¹ State Board of Equalization FY 2007-08 Annual Report, Table 21C - Revenues Distributed to Special Districts From Transactions and Use Tax, FY 2007-08,

(http://www.boe.ca.gov/annual/pdf/2008/table21c_08.pdf)

² Revised in FY 2006-07 Report.

³ Revised in FY 2007-08 Report.

| <u>Agency</u> | <u>Tax Rate %</u> | <u>Year Established</u> | <u>Year Expires</u> | <u>Revenue in Millions</u> |
|----------------|-------------------|-------------------------|---------------------|----------------------------|
| Riverside | 0.5 | 1989 | 2039 | 146 ³ |
| Sacramento | 0.5 | 1989 | 2039 | 101 ³ |
| San Bernardino | 0.5 | 1990 | 2040 | 141 ³ |
| San Diego | 0.5 | 1988 | 2048 | 244 ³ |
| San Francisco | 0.5 | 1990 | None | 80 ³ |
| San Joaquin | 0.5 | 1991 | 2041 ² | 46 ³ |
| San Mateo | 0.5 | 1989 | 2034 ² | 68 ³ |
| Santa Barbara | 0.5 | 1990 | 2040 ³ | 33 |
| Santa Clara | 0.5 | 2006 | 2036 | 165 ³ |
| Sonoma County | .25 | 2005 | 2025 | 19 ³ |
| Tulare County | 0.5 | 2007 ² | 2037 | 25 ³ |
| Subtotal | | | | \$ 1,626 |
| Total | | | | \$ 3,522 |

There are currently 23 different local sales taxes levied throughout the State for transportation purposes. These taxes collectively raised about \$3.5 billion in FY 2007-08. Of the 23 separate taxes, 5³ are imposed indefinitely while 18³ of them have sunset dates.