

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 9-10, 2009

Reference No.: 4.13
Information Item

From: NORMA ORTEGA
Chief Financial Officer (Interim)

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **REPORT ON OCTOBER DELIVERED LIST ALLOCATIONS**

SUMMARY:

The California Department of Transportation (Department) is reporting to the California Transportation Commission (Commission) on projects that were voted from the "Projects Delivered But Not Yet Allocated" list at the October 2009 Commission meeting.

BACKGROUND:

The Delivered List is a compilation of projects that have been delivered in Fiscal Year (FY) 2008-09 and FY 2009-10, but the agencies are unable to proceed with the project due to funding constraints.

At its October 14, 2009 meeting, the Commission adopted the 2009-10 Allocation Plan, and based on that plan, allocated \$94,396,000 for 22 State Transportation Improvement Program (STIP) projects on the Delivered List.

Attached are copies of the final resolutions--Resolution FP-09-13 (19 STIP highway allocations totaling \$68,168,000) and Resolution MFP-09-04 (three STIP transit allocations totaling \$26,228,000)--which reflect the Commission's action taken at the October 2009 meeting.

Attachments

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: October 14-15, 2009

Reference No.: 4.2a
Action Item
Resolution FP-09-13

From: NORMA ORTEGA
Chief Financial Officer (Interim)

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **UPDATE ON PROJECTS DELIVERED BUT NOT YET VOTED**
RESOLUTION FP-09-13

CTC ACTION UPDATE: The California Transportation Commission allocated \$68,168,000 for 19 State Transportation Improvement Program Projects on the Delivered But Not Yet Voted List.

At the October 14, 2009 California Transportation Commission (Commission) meeting, 19 State Transportation Improvement Program (STIP) projects were approved for funding by the Commission. The attached vote boxes describe the STIP projects totaling \$68,168,000 voted off the Delivered List.

FINANCIAL RESOLUTION:

Resolved, that \$68,168,000 be allocated from the 2009 Non-Budget Act Item 2660-601-3008 and Non-Budget Act Item 2660-801-3008 for the 19 STIP projects described on the attached vote list.

Attachment

4.2 Allocations from the Delivered List

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type	Amount Allocated by Fund Type
4.2a. Delivered List Allocations - State Administered STIP Projects on the State Highway System				
Resolution FP-09-13				
1 \$1,900,000 Department of Transportation <u>Lassen LTC</u> Lassen 02N-Las-395 R61.1/ 61.5	In Johnstonville, from just south of Route 36 to just north of Johnstonville Road on Route 395. Install signs, flashing beacons and construct turn lanes. Final Project Development Support Estimate: \$536,000 Programmed Amount: \$495,000 Difference: \$ 41,000 (<20%) Final Right of Way Right of Way Estimate: \$102,000 Programmed Amount: \$106,000 Difference: \$ 4,000 (<20%) (Construction savings of \$210,000 to return to Lassen County regional share balance.) <u>Outcome/Output:</u> Improves traffic operations and safety by installing a solar flashing beacon, adding turn lanes and bike/pedestrian lanes.	390901 02-3123 RIP / 08-09 \$0 \$0 \$280,000 \$1,900,000	2009-10 801-3008 TIF	\$1,900,000
2 \$1,579,000 Department of Transportation <u>MTC</u> Solano 04N-Sol-37 8.0/10.5	In Vallejo, between Wilson Avenue and Diablo Street. Highway planting. Final Project Development Support Estimate: \$688,000 Programmed Amount: \$758,000 Adjustment: \$ 0 (<20%) Final Right of Way Share Adjustment: N/A (Construction savings of \$1,421,000 to be returned to interregional shares.) <u>Outcome/Output:</u> Follow up landscape project - 11 acres with planting and irrigation.	0T1451 04-5201F IIP / 08-09 \$0 \$0 \$769,000 \$1,579,000	2009-10 801-3008 TIF	\$1,579,000
3 \$1,500,000 Department of Transportation <u>SCCRTC</u> Santa Cruz 05N-SCr-1 15.4/17.1	In Santa Cruz, on Route 1 from 0.1 mile north of La Fonda Avenue to 0.1 mile south of Ocean Street, and on Route 17 from Route 1 to Pasatiempo Drive. Landscape planting. Final Project Development Share Adjustment: N/A Final Right of Way Share Adjustment: N/A <u>Outcome/Output:</u> Follow up landscape improvements at a Route 1/17 project.	129114 05-0542H RIP / 08-09 \$0 \$0 \$0 \$1,500,000	2009-10 801-3008 TIF	\$1,500,000
4 \$1,061,000 Department of Transportation <u>GOF CG</u> Fresno 06N-Fre-99 R1.0/7.4	Near Selma and Kingsburg, from the Junction Routes 99 and 201 to north of Floral Avenue. Landscape planting. Final Project Development Support Estimate: \$ 303,000 Programmed Amount: \$ 344,000 Adjustment: \$ 0 (< 20%) Final Right of Way Share Adjustment: N/A <u>Outcome/Output:</u> Follow-up landscape planting for the Kingsburg to Selma 6-lane Freeway project (PPNO 1530).	350710 06-1530Y IIP / 09-10 \$0 \$0 \$325,000 \$1,061,000	2009-10 801-3008 TIF	\$1,061,000

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Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type	Amount Allocated by Fund Type
4.2a. Delivered List Allocations - State Administered STIP Projects on the State Highway System				
Resolution FP-09-13				
5 \$6,355,000 Department of Transportation KCOG Kern 06N-Ker-46 0.0/7.3	Near Wasco, from the San Luis Obispo County line to Kecks Road. Convert to a 4-lane expressway. Final Project Development (RIP) Support Estimate: \$ 2,610,000 Programmed Amount: \$ 1,935,000 Adjustment: \$ 675,000 (Debit) Final Project Development (IIP) Support Estimate: \$ 2,712,000 Programmed Amount: \$ 2,021,000 Adjustment: \$ 691,000 (Debit) Final Right of Way (IIP) Right of Way Estimate: \$ 885,000 Programmed Amount: \$ 565,000 Adjustment: \$ 320,000 (Debit) (CONST ENG savings of \$80,000 and CONST savings of \$6,045,000 to be returned to interregional shares. Remaining cost to be funded with federal Demonstration funding.) (Contributions from local sources: \$25,391,000.) <u>Outcome/Output:</u> 14.6 lane miles of new roadway and 14.6 lane miles of reconstructed roadway.	353410 06-3380A RIP / 08-09 \$0 \$0 \$1,300,000 \$0 IIP / 08-09 \$0 \$0 \$2,867,000 \$6,355,000	2009-10 801-3008 TIF	\$6,355,000
6 \$11,000,000 Department of Transportation LACMTA Los Angeles 07S-LA-5 27.4/28.1	In Glendale, between Sonora Avenue and Allen Street. Modify interchange (Western Avenue) and realign ramps. Final Project Development (IIP) Support Estimate: \$ 5,206,000 Programmed Amount: \$ 3,935,000 Adjustment: \$ 1,271,000 (Debit) Final Right of Way (IIP) Right of Way Estimate: \$ 11,781,000 Programmed Amount: \$ 9,576,000 Adjustment: \$ 2,205,000 (Debit) Final Right of Way (RIP) Right of Way Estimate: \$ 3,949,000 Programmed Amount: \$ 3,133,000 Adjustment: \$ 816,000 (Debit) <u>Outcome/Output:</u> Proposed improvements will provide congestion relief for future local and regional traffic, as well as eliminate existing deficiencies at the I-5/ Western Avenue Interchange and Western Avenue/Flower Street intersection.	1786A4 07-2120 IIP/08-09 \$0 \$0 \$2,971,000 \$11,000,000	2009-10 801-3008 TIF	\$11,000,000
7 \$2,886,000 Department of Transportation MCAG Merced 10N-Mer-99 10.8/13.1	In the city of Merced, along Route 99 from the Owens Creek Bridge to south of Childs Avenue. Landscape planting. Final Project Development Support Estimate: \$ 499,000 Programmed Amount: \$ 500,000 Adjustment: \$ 0 (< 20%) Final Right of Way Share Adjustment: N/A (Savings of \$706,000 to return to interregional shares.) <u>Outcome/Output:</u> Follow-up landscape planting for the Mission Avenue Interchange project (PPNO 0528D).	363120 10-0528Y IIP / 09-10 \$0 \$0 \$850,000 \$2,886,000	2009-10 801-3008 TIF	\$2,886,000

4.2 Allocations from the Delivered List

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4.2a. Delivered List Allocations - State Administered STIP Projects on the State Highway System				
Resolution FP-09-13				
8 \$521,000 Department of Transportation MCAG Merced 10N-Mer-99 26.8/27.6	Near Livingston, along Route 99 from Arena Way to north of Dwight Way. Landscape planting. Final Project Development Support Estimate: \$ 387,000 Programmed Amount: \$ 292,000 Adjustment: \$ 95,000 (Debit) Final Right of Way Right of Way Estimate: \$ 1,000 Programmed Amount: \$ 10,000 Adjustment: \$ 9,000 (Credit) (Increase of \$6,000 to come from interregional shares.) <u>Outcome/Output:</u> Follow-up landscape planting for the Livingston Stage II Freeway project (PPNO 0546D).	3169C0 10-0546Y IIP / 09-10 \$0 \$0 \$330,000 \$521,000	2009-10 801-3008 TIF	\$521,000
9 \$15,640,000 Department of Transportation MCAG Merced 10N-Mer-140 36.5/37.6	Near the city of Merced, on Route 140 at Bradley Overhead. Widen structure to 4 lanes with median for left turn channelization. Final Project Development Support Estimate: \$ 2,126,000 Programmed Amount: \$ 2,421,000 Adjustment: \$ 0 (< 20%) Final Right of Way Right of Way Estimate: \$ 4,933,000 Programmed Amount: \$ 4,388,000 Adjustment: \$ 0 (< 20%) (\$1,052,000 to be returned to Merced County regional shares.) <u>Outcome/Outputs:</u> Widen the facility from a 2-lane facility along with a 2-way left turn lane at the median and a sidewalk on the bridge.	3A66U 10-5645 RIP/08-09 \$0 \$0 \$2,254,000 \$15,640,000	2009-10 801-3008 TIF	\$15,640,000

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4.2a. Delivered List Allocations - Locally Administered STIP Projects on the State Highway System				
				Resolution FP-09-13
2-10 \$326,000 Santa Cruz County Regional Transportation Commission SCCRTC Santa Cruz 05N-SCr-1 14.8/16.1	In the city of Santa Cruz, on Route 1 from Soquel Avenue to Morrissey Boulevard. Construct northbound and southbound auxiliary lanes, and modify the La Fonda Avenue Overcrossing . (A six-month time extension for allocation of FY 2008-09 funds programmed for PS&E expires on 12/31/09, per Waiver-09-19.) (Concurrent CMIA baseline amendment [Resolution CMIA-PA-0910-012].) (Future Prop 1B funding: \$16,190,000 CMIA. Construction to start in FY 2010-11.) (Contributions from local sources: \$1,550,000.) <u>Outcome/Output:</u> Daily Vehicle Hours of Delay Saved – 796 Hours. Peak Period Time Savings – 53,893 minutes.	0F650 05-6500 RIP/08-09 \$0 \$326,000 \$0 \$0	2009-10 801-3008 TIF	\$326,000
3-11 \$16,101,000 City of Riverside RCTC Riverside 08N-Riv-91 13.6/14.5	In the city of Riverside, at the Route 91/Van Buren Boulevard interchange. Reconstruct Interchange and ramps, widen overcrossing from 4 to 6 lanes. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (A twelve-month time extension for allocation of FY 2008-09 funds programmed for CON expires on 02/28/11, per Waiver-09-19.) (Contributions from local sources: \$17,781,000.) <u>Outcome/Output:</u> Reconstruct one interchange.	203201 08-0084 RIP/08-09 \$0 \$0 \$0 \$16,101,000	2009-10 801-3008 TIF	\$16,101,000
4-12 \$3,908,000 City of Fontana SANBAG San Bernardino 08S-SBd-10 12.3/14.1	In Fontana, on Route 10 at Cherry Avenue interchange. Replace deficient interchange at Cherry Avenue. (A nine-month time extension for allocation of FY 2007-08 funds programmed for R/W expires on March 31, 2009, per Waiver-08-14.) (Contributions from local sources: \$5,595,000.) <u>Outcome/Output:</u> 11 full fee and 5 partial fee takes, 7 temporary easements, and Relocation Assistance Program for 2 single family residences and for 1 business.	468001 08-0137T RIP / 07-08 \$0 \$0 \$3,908,000 \$0	2009-10 801-3008 TIF	\$3,908,000
5-13 \$3,238,000 City of Fontana SANBAG San Bernardino 08S-SBd-10 14.8/15.5	In Fontana, on Route 10 at Citrus Avenue interchange Reconstruction. (A nine-month time extension for allocation of FY 2007-08 funds programmed for R/W expires on March 31, 2009, per Waiver-08-14.) (Contributions from local sources: \$2,019,000.) <u>Outcome/Output:</u> 10 partial fee takes, 2 temporary easements, and Relocation Assistance Program for 1 single family residence and for 1 business.	468101 08-0138G RIP / 07-08 \$0 \$0 \$3,238,000 \$0	2009-10 801-3008 TIF	\$3,238,000

4.2 Allocations from the Delivered List

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4.2a. Delivered List Allocations - Locally Administered STIP Projects on the State Highway System				
Resolution FP-09-13				
7-14 \$900,000 Stanislaus Council of Governments StanCOG Stanislaus 10N-Sta-132 R11.3/R14.7	In Modesto, on Route 132 from Nebraska Avenue to Route 99 and on Route 99 from Route 132 to Kansas Avenue. Construct 4-lane expressway and improve the Route 99/132 interchange. (The Department has expended \$2,363,000 RIP and \$608,000 TCRP on PA&ED activities.) (Contributions from local sources: \$1,500,000.) <u>Outcome/Output:</u> Project Report and Environmental Document.	403500 10-0944M RIP / 09-10 \$3,263,000 \$0 \$0 \$0	2009-10 801-3008 TIF	\$900,000

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4.2a. Delivered List Allocations - Locally Administered STIP Projects off the State Highway System				
Resolution FP-09-13				
29-15 \$140,000 Siskiyou County Siskiyou LTC 02-Siskiyou	Shasta River Bridge near Route 5 Replacement. In Weed, on Edgewood Road at the Shasta River near Route 5. Replace existing bridge, bridge approaches and guard rail. (HBP Match) (SB 184 submittal.) (Contributions from local sources: \$1,080,000.) <u>Outcome/Output:</u> Replace an 86 year-old, structurally deficient bridge.	456404 02-2423 RIP / 08-09 \$0 \$0 \$0 \$140,000	2009-10 601-3008 TIF	\$140,000
30-16 \$260,000 Tehama County Tehama LTC 02-Tehama	McCoy Road, South Fork Dibble Creek Bridge (08C-0240). Near Red Bluff, on McCoy Road at South Fork Dibble Creek Bridge number (#8C-0240). Replace bridge. (HBP match). Coordinate with PPNO 2185. (SB 184 Submittal.) (Contributions from local sources: \$2,341,000.) (A 12-month time extension for allocation of FY 2007-08 funds programmed for CON expires June 30, 2009, per Waiver-08-21.) <u>Outcome/Outputs:</u> Replacing the functionally obsolete bridge will increase capacity and improve safety.	454434 02-2184 RIP / 07-08 \$0 \$0 \$0 \$212,000 RIP / 08-09 \$0 \$0 \$0 \$48,000	2009-10 601-3008 TIF	\$260,000
34-17 \$314,000 Tehama County Tehama LTC 02-Tehama	McCoy Road, Central Fork Dibble Creek Bridge (08C-0250). Near Red Bluff, on McCoy Road at Central Fork Dibble Creek, Bridge number (#8C-250). Replace bridge. (HBP match) (SB 184 Submittal.) Coordinate with PPNO 2184 for construction. (Contributions from local sources: \$2,426,000.) (A 12-month time extension for allocation of FY 2007-08 funds programmed for CON expires June 30, 2009, per Waiver-08-21.) <u>Outcome/Outputs:</u> Replacing the functionally obsolete bridge will increase capacity and improve safety.	454444 02-2185 RIP / 07-08 \$0 \$0 \$0 \$212,000 RIP / 08-09 \$0 \$0 \$0 \$102,000	2009-10 601-3008 TIF	\$314,000

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4.2a. Delivered List Allocations – Locally Administered STIP Projects off the State Highway System				Resolution FP-09-13
32 18 \$50,000 Tehama County Tehama LTC 02-Tehama	Evergreen Road Bridge at South Fork Cottonwood Creek. Near Red Bluff, on Evergreen Road at Cottonwood Creek, Bridge Number 8C-008. Replace bridge. HBP (HBRR) Match. (SB 184 Submittal.) (Contributions from local sources: \$544,000.) <u>Outcome/Output:</u> Complete environmental document to replace a seismically deficient structure with one that meets current design standards.	453964 02-2379 RIP/09-10 \$50,000 \$0 \$0 \$0	2009-10 601-3008 TIF	\$50,000
34 19 \$489,000 Trinity County Trinity LTC 02-Trinity	Hyampom Bridge Rehabilitation. On County Road 301 at post mile 8.0. Rehabilitate and widen bridge. (Contributions from local sources: \$711,000.) <u>Outcome/Output:</u> Widen bridge to 11 foot lanes and 2 foot shoulders, consistent with the roadway section under PPNO 2140. As the only year-round access to the community of Hyampom as well as United States Forest Service and private land holdings, insure safe passage, including for fire suppression, to the community.	918446 02-2140B RIP / 09-10 \$0 \$0 \$0 \$489,000	2009-10 601-3008 TIF	\$489,000

INFORMATION

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: October 14-15, 2009

Reference No.: 4.2**b**
Action Item
Resolution MFP-09-04

From: NORMA ORTEGA
Chief Financial Officer (Interim)

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **UPDATE ON PROJECTS DELIVERED BUT NOT YET VOTED**
RESOLUTION MFP-09-04

CTC ACTION UPDATE: The California Transportation Commission allocated \$26,228,000 for three State Transportation Improvement Program Transit Projects on the Delivered But Not Yet Voted List.

At the October 14, 2009 California Transportation Commission (Commission) meeting, three State Transportation Improvement Program (STIP) Transit projects were approved for funding by the Commission. The attached vote boxes describe the STIP Transit projects totaling \$26,228,000 voted off the Delivered List.

FINANCIAL RESOLUTION:

Resolved, that \$26,228,000 be allocated from the 2009 Non-Budget Act Item 2660-601-3008 for the three STIP Transit projects described on the attached vote list.

Attachment

4.2 Allocations from the Delivered List

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount Allocated by Fund Type
4.2b. Delivered List Allocations - Locally-Administered STIP Transit Projects				
Resolution MFP-09-04				
2 1 \$10,100,000 City of Richmond MTC 04-Contra Costa	Richmond BART Parking Structure. Construct parking structure at the Richmond BART station. <u>Outcome/Output:</u> Addition of 356 new parking spaces will allow for the consolidated of existing BART surface parking lots and accommodate the development of mixed-use transit village.	R912TC 04-2011G RIP / 09-10 \$0 \$0 \$0 \$8,100,000 IIP/09-10 \$0 \$0 \$0 \$2,000,000	2009-10 601-3008 TIF	\$10,100,000
4 2 \$13,128,000 City of Vallejo MTC 04-Solano	Vallejo Ferry Terminal Intermodal Facility- Seg #2. In Vallejo. Construct parking structure for Baylink Ferry and bus facilities. <u>Outcome/Output:</u> Construction will consist of a 1200 space joint use parking structure that will consolidate the transit facility with the terminal.	T152FA 04-2260B RIP/09-10 \$0 \$0 \$13,128,000	2009-10 601-3008 TIF	\$13,128,000
5 3 \$3,000,000 Southern California Regional Rail Authority VCTC 07-Ventura	Metrolink Systemwide Infrastructure Replacement and Upgrade. Replace various obsolete components throughout Metrolink's signal system. <u>Outcome/Output:</u> Rehabilitation of 2,500 linear feet of main track and 1 at-grade crossing that will extend the use of the Metrolink infrastructure.	R953TF 07-2021 RIP / 09-10 \$0 \$0 \$0 \$3,000,000	2009-10 601-3008 TIF	\$3,000,000

INFORM