

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 9-10, 2009

Reference No.: 3.2b.
Information Item

From: NORMA ORTEGA
Chief Financial Officer (Interim)

Prepared by: Denix D. Anbiah
Division Chief
Local Assistance

Subject: **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE STIP PROJECTS, PER RESOLUTION G-06-08**

SUMMARY:

The California Department of Transportation (Department) is presenting this item for information. The item provides the status of locally-administered State Transportation Improvement Program (STIP) projects that received a construction allocation in Fiscal Year (FY) 2007-08, FY 2008-09, and FY 2009-10.

In FY 2007-08, the California Transportation Commission (Commission) allocated \$117,233,000 to construct 121 locally-administered STIP projects. As of November 16, 2009, all 121 projects have been awarded.

In FY 2008-09, the Commission allocated \$181,726,000 to construct 54 locally-administered STIP projects. As of November 16, 2009, 36 projects totaling \$171,728,000 have been awarded and extension requests have been approved for two projects. An extension request has been accepted for one project in compliance with Resolution G-06-08, but formal action was deferred. One project lapsed. Five agencies are requesting concurrent time extensions for five projects. The remaining nine projects are on track for award.

In FY 2009-10, the Commission has allocated \$5,039,000 to construct ten locally-administered STIP projects. As of November 16, 2009, the ten projects are on track for award.

BACKGROUND:

Starting with July 2006 allocations, projects are subject to Resolution G-06-08 (adopted June 8, 2006), which requires projects to be ready to proceed to construction within six months of allocation. The policy also requires the Department to report to the Commission on those projects that have not been awarded within four months of allocation.

FY 2007-08 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2007	6	\$2,376	6	0	0	6	0
September 2007	19	\$13,030	19	0	0	12	6
November 2007	0	\$0	0	0	0	0	0
December 2007	15	\$23,012	15	0	0	7	8
January 2008	7	\$995	7	0	0	7	0
February 2008	8	\$12,190	8	0	0	6	2
March 2008	3	\$1,543	3	0	0	2	1
April 2008	8	\$5,220	8	0	0	3	3
May 2008	16	\$19,196	16	0	0	8	6
June 2008	39	\$39,671	39	0	0	12	16
TOTAL	121	\$117,233	121	0	0	63	42

FY 2008-09 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2008	6	\$13,418	5	0	1	2	3
August 2008	6	\$133,228	6	0	0	1	3
September 2008	4	\$4,801	4	0	0	0	2
October 2008	8	\$4,892	8	0	0	2	6
November 2008	0	\$0	0	0	0	0	0
December 2008	10	\$6,965	7	1	2	3	4
January 2009	0	\$0	0	0	0	0	0
February 2009	0	\$0	0	0	0	0	0
March 2009	0	\$0	0	0	0	0	0
April 2009	0	\$0	0	0	0	0	0
May 2009	6	\$9,768	5	0	1	4	1
June 2009	14	\$8,654	1	0	13	1	0
TOTAL	54	\$181,726	36	1	17	13	19

FY 2009-10 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2009	0	\$0	0	0	0	0	0
August 2009	1	\$636	0	0	1	0	0
September 2009	2	\$475	0	0	2	0	0
October 2009	7	\$3,928	0	0	7	0	0
TOTAL	10	\$5,039	0	0	10	0	0

Note: Excludes STIP Planning, Programming, and Monitoring allocations and locally-administered STIP Regional Rideshare Program allocations, as no contract is awarded for these programs.

Agency Name	Project Title	PPNO	Allocation Date	Award Deadline	Allocation Amount	Project Status
Siskiyou County	Lake Siskiyou Trail, Construct Wagon Creek Bridge	02-2405	24-Jul-08	Deferred ⁽¹⁾	\$745,000	The project award deadline is deferred until additional funds are available.
Lassen County	Lambert Lane Bridge Replacement (Bridge #7C-51)	02-2432	11-Dec-08	31-Dec-09 ⁽²⁾	\$140,000	The project will be awarded by the extended deadline.
Lassen County	Lambert Lane Bridge Replacement (Bridge #7C-66)	02-2433	11-Dec-08	31-Dec-09 ⁽²⁾	\$140,000	The project will be awarded by the extended deadline.
City of Tracy	10 th Street Revitalization	10-K658	14-May-09	30-Nov-09	\$200,000	The project will be awarded by the deadline.
City of Folsom	Railroad Block Plaza	03-1658L	11-Jun-09	31-Dec-09	\$500,000	A concurrent 12-month time extension is being requested.
City of Santa Maria	Union Valley Parkway Landscaping	05-1902	11-Jun-09	31-Dec-09	\$151,000	The project will be awarded by the deadline.
City of Selma	Selma Branch Canal Bike Path	06-B002H	11-Jun-09	31-Dec-09	\$609,000	A concurrent seven-month time extension is being requested.
City of Clovis	Historic Gateway Signs	06-B002L	11-Jun-09	31-Dec-09	\$137,000	The project will be awarded by the deadline.
City of Visalia	Packwood Creek Bike Path	06-D013	11-Jun-09	31-Dec-09	\$195,000	A concurrent six-month time extension is being requested.
Kern County	Lamont Pedestrian Improvement	06-E017	11-Jun-09	31-Dec-09	\$240,000	The project will be awarded by the deadline.
Kern County	Lake Isabella Bike and Pedestrian Improvements	06-E019	11-Jun-09	31-Dec-09	\$193,000	The project will be awarded by the deadline.
Kern County	Cuddy Creek Bike and Landscape Improvements	06-E021	11-Jun-09	31-Dec-09	\$1,025,000	The project will be awarded by the deadline.
Kern County	Castro and Baldwin Pedestrian Improvements	06-E022	11-Jun-09	31-Dec-09	\$254,000	The project will be awarded by the deadline.
City of Compton	Willowbrook Avenue Rail Corridor Enhancement	07-3150	11-Jun-09	31-Dec-09	\$592,000	A concurrent six-month time extension is being requested.
City of Downey	Imperial Highway Traffic Throughput and Safety Enhancement	07-4096	11-Jun-09	31-Dec-09	\$1,466,000	The project will be awarded by the deadline.
Riverside County Transportation Commission	Winchester Road Corridor Beautification	08-1112K	11-Jun-09	31-Dec-09	\$1,646,000	A concurrent six-month time extension is being requested.
San Diego Association of Governments	Grossmont Trolley Station Pedestrian Enhancements	11-7421N	11-Jun-09	31-Dec-09	\$1,198,000	The project will be awarded by the deadline.
Total					\$9,431,000	

(1) These are extended deadlines based on the Department's recommendation that were accepted in January 2009 in compliance with Resolution G-06-08, but formal action was deferred.

(2) These are extended deadlines approved in June 2009 (Waiver-09-22).