

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 9-10, 2009

Reference No.: 3.2a.  
Information Item

From: NORMA ORTEGA  
Chief Financial Officer (Interim)

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Subject: **STATUS OF CONSTRUCTION CONTRACT AWARD FOR STATE HIGHWAY PROJECTS**

## **SUMMARY:**

The California Department of Transportation (Department) is presenting this item to provide the status of construction contract award for projects on the State Highway System allocated in Fiscal Year (FY) 2008-09 and FY 2009-10.

In FY 2008-09, the California Transportation Commission (Commission) voted 331 state-administered State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), and Proposition 1B projects on the State Highway System. As of November 12, 2009, 313 projects totaling \$1.3 billion have been awarded.

In FY 2009-10, the Commission has voted 91 state-administered STIP, SHOPP, and Proposition 1B projects on the State Highway System. As of November 12, 2009, 23 projects totaling \$135.1 million have been awarded.

## **BACKGROUND:**

Starting with July 2006 allocations, projects are subject to Resolution G-06-08 (adopted June 8, 2006), which formalizes the condition of allocation that requires projects to be ready to proceed to construction within six months of allocation. The policy also requires that projects that are not awarded within four months of allocation be reported to the Commission.

**FY 2008-09 Allocations**

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2008	17	\$52,167	17	0	\$45,241	0	14	16
August 2008	17	\$14,038	17	0	\$10,167	0	17	17
September 2008	20	\$84,947	20	0	\$59,937	0	19	20
October 2008	24	\$194,904	24	0	\$138,988	0	18	19
December 2008	45	\$253,658	45	0	\$144,239	0	36	40
January 2009	13	\$18,662	13	0	\$15,464	0	13	13
February 2009	10	\$11,963	10	0	\$9,773	0	10	10
March 2009	44	\$423,404	43	0	\$245,321	1	36	42
April 2009	38	\$232,952	36	0	\$118,139	2	31	34
May 2009	65	\$970,934	60	0	\$428,287	5	50	60
June 2009	38	\$133,707	28	0	\$36,457	10	25	28
<b>TOTAL</b>	<b>331</b>	<b>\$2,391,336</b>	<b>313</b>	<b>0</b>	<b>\$1,252,013</b>	<b>18</b>	<b>269</b>	<b>299</b>

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.  
2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.  
3. FY 2008-09 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

**FY 2009-10 Allocations**

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2009	13	\$192,315	9	0	\$122,470	4	9	9
August 2009	11	\$58,441	4	0	\$3,260	7	4	4
September 2009	39	\$46,223	8	0	\$6,087	31	8	8
October 2009	28	\$209,191	2	0	\$3,250	26	2	2
<b>TOTAL</b>	<b>91</b>	<b>\$506,170</b>	<b>23</b>	<b>0</b>	<b>\$135,067</b>	<b>68</b>	<b>23</b>	<b>23</b>

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.  
2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.  
3. FY 2009-10 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

**FY 2008-09 Project Allocation Status**

PPNO	Project Dist-EA	County-Route	Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
3728	07-252701*	LA-5	Rehabilitate pavement.	11-Mar-09	31-Mar-10 <sup>(1)</sup>	\$46,160	Delay due to splitting the project into three segments and then combining them with other projects in the area. Project is expected to be awarded by January 2010.
0619C	04-163741	SF-101	Construct southbound side of Battery Tunnel roadway section.	1-Apr-09	28-Feb-10 <sup>(2)</sup>	\$50,000	Delay due to negotiations with US Department of Veterans Affairs to resolve right of way issues. Project is expected to be awarded in February 2010.
0486E	04-2A0501	SCI-152	Replace bridge, widen roadway, and construct retaining walls.	29-Apr-09 Delegated Safety	30-Apr-10 <sup>(2)</sup>	\$1,258	Delay due to utility relocation. Project advertised on 8/24/09. Bid opening date 12/16/09.
3343	02-4C94U1	Sha-44	Construct left turn pocket.	14-May-09	30-Nov-09	\$6,600	Delay due to US Forest Service permit. Concurrent 6-month time extension is being requested.
5074	03-2C8601	Pla-80	Replace Bridge.	14-May-09	30-Nov-09	\$175,000	Bids opened 10/20/09. Pending award.
0775	04-0A18U1	Son-101	Realign curve, widen shoulder and extend truck climbing lane.	14-May-09	30-Nov-09	\$78,747	Bids opened 10/14/09. Pending award.
0158K	07-121901	LA-5	Reconstruct roadway with portland cement concrete.	14-May-09	30-Nov-09	\$72,590	Delay due to combining this project with segment one of SHOPP project (EA 252701). Concurrent 4-month time extension is being requested.
4006	07-266701	Ven-118	Seismic retrofit and widen bridge.	14-May-09	30-Nov-09	\$18,493	Bids opened 11/5/09. Pending award.
0383J	04-3S7211	Sol-680	Construct new interchange.	11-Jun-09	31-Dec-09	\$500	Delay due to project redesign and drainage permit. Concurrent 6-month time extension is being requested.
1840	05-0M1401**	SB-101	Construct one HOV lane in each direction.	11-Jun-09	31-Dec-09	\$757	Project advertised on 10/12/09. Bid opening date 11/17/09.
1854	05-371501**	SB-101	Construct rockwall and install planting and irrigation.	11-Jun-09	31-Dec-09	\$4,842	
3343	07-2411U1	LA-110	Install planting and irrigation.	11-Jun-09	31-Dec-09	\$29,000	Bids opened 10/1/09. Pending award.
4180	07-4T1001	LA-187	Construct curb ramps.	11-Jun-09	31-Dec-09	\$245	Bids opened 10/15/09. Pending award.
0192L	08-458321	SBd-18	Upgrade wheelchair ramps and modify traffic signal.	11-Jun-09	31-Dec-09	\$376	Bids opened 10/15/09. Pending award.
0066	10-0N4401	Sta-108	Improve intersection and install signals.	11-Jun-09	31-Dec-09	\$1,599	Delay due to right of way issues. Project is expected to be awarded by deadline.

PPNO	Project Dist-EA	County-Route	Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
2592	12-0G7301	Ora-5	Remove and prune trees, install planting and irrigation.	11-Jun-09	31-Dec-09	\$1,332	Delay in advertisement due to processing of a STIP amendment that changed the funding source from ITIP TE to Recovery Act TE. Advertise date 12/7/09. Bid opening date 1/28/10. Concurrent 3-month time extension is being requested.
0832	04-283811	Son-116	Realign roadway and construct retaining walls and drainage.	30-Jun-09	31-Dec-09	\$20,843	Bids opened 11/10/09. Pending award.
0131	10-0H3201	Tuo-108	Widen highway with hot mix asphalt on aggregate base.	30-Jun-09	31-Dec-09	\$1,331	Bids opened 11/4/09. Pending award.

\* Split for construction into three EAs: 252711, 252721, and 252731.

\*\* Combined for construction under EA 0M14U1

- (1) Extended deadline approved on September 10, 2009 (Waiver 09-33).
- (2) Extended deadline approved on October 15, 2009 (Waiver 09-35).

### **FY 2009-10 Project Allocation Status**

PPNO	Project Dist-EA	County-Route	Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
2205	01-472401	Hum-96	Repair Roadway and Install Gallery Drainage Walls.	9-Jul-09	31-Jan-10	\$1,280	Bids opened 11/12/09. Pending award.
4470	01-477801	Men-101	Repair and replace culverts and construct rock slope protection.	9-Jul-09	31-Jan-10	\$2,525	Bids opened 10/6/09. Pending award.
2226	01-478201	Hum-169	Replace Culvert, Horizontal Drains, RSP and Pavement Repair	9-Jul-09	31-Jan-10	\$330	Bids opened 10/21/09. Pending award.
5247	12-0J4801	Ora-605	Replace sidewalks and curb ramps, and upgrade signals.	9-Jul-09	31-Jan-10	\$406	Bids opened 11/5/09. Pending award.