

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: October 14-15, 2009

Reference No.: 2.5b.(2)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer (Interim)

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Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS**  
**RESOLUTION FS-09-07**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$45,900,000 for one project programmed in the 2009 State Highway Operation and Protection Program (SHOPP) and proposed for funding from the Federal American Recovery and Reinvestment Act of 2009 (Recovery Act).

## **ISSUE:**

The attached vote list describes one SHOPP project for \$45,900,000 to be funded with federal funds made available with the enactment of the Recovery Act. This project is on the April 2009 approved list of additional SHOPP projects proposed for funding from the Recovery Act. Funding availability for this project is due to obligation savings on previously approved SHOPP Recovery Act projects. The Department is ready to proceed with this project and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$40,200,000 be allocated from the 2009 Non-Budget Act Item 2660-803-0890, for construction capital, and \$5,700,000 from Non-Budget Act Item 2660-501-0890 for construction support, for the SHOPP project described on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachments

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5b.(2) SHOPP Project Funded from the Recovery Act</b>		<b>Resolution FS-09-07</b>		
1 \$45,900,000	In and near Atascadero, from Cuesta Grade Overhead to north of Traffic Way Undercrossing. <u>Outcome and Outputs:</u> Rehabilitate roadway, including shoulder widening, bridge widening, guardrail and drainage upgrade, and asphalt concrete overlay along 42.8 highway lane miles.	0G0301 05-0030 SHOPP/09-10	2009-10 803-0890 FTF-RA	\$40,200,000
San Luis Obispo 05-SLO-101 35.7/46.3		\$49,000,000	2009-10 501-0890 FTF-RA	\$5,700,000