

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: October 14-15, 2009

Reference No.: 2.5c.(3)
Action Item

From: NORMA ORTEGA
Chief Financial Officer (Interim)

Prepared by: Steven Keck
Division Chief (Interim)
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FP-09-12**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$4,155,000 for six locally-administered State Transportation Improvement Program (STIP) projects off the State Highway System, as follows:

- o \$2,725,000 for three STIP Transportation Enhancement projects; and
- o \$1,430,000 for three STIP Programming, Planning, and Monitoring projects.

ISSUE:

The attached vote list describes six locally-administered STIP projects off the State Highway System totaling \$4,155,000, plus \$371,000 from local sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$2,325,000 be allocated from the Budget Act of 2008, Budget Act Item 2660-101-0890; \$354,120 be allocated from the Budget Act of 2009, Budget Act Item 2660-101-0890; and \$1,475,880 from Non-Budget Act Item 2660-601-3008, for the six locally-administered STIP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				
Resolution FP-09-12				
1 \$325,000 City of Galt SACOG 03-Sacramento	Pedestrian Safety Improvements at UPRR Crossings. In Galt, at various locations. Sidewalk and curbing, railroad panels, grading and utility relocation enhancements. (A six-month time extension for construction was approved at the June 2009 CTC meeting and expires on December 31, 2009.) (Contributions from local sources: \$256,000.) <u>Outcome/Output:</u> Enhance crossing conditions to provide safer paths of travel for students, pedestrians and cyclists, separate from vehicular traffic.	0L2044 03-1661 RIP TE/ 08-09 \$0 \$25,000 \$0 \$0 \$300,000 \$325,000	2008-09 101-0890 FTF	\$325,000
2 \$400,000 City of Pismo Beach SLOCOG 05-San Luis Obispo	Promenade IV B, Boardwalk Construction. In Pismo Beach, between the existing pier near Pomeroy Avenue and Main Street. Construct pedestrian boardwalk, install amenities and Main Street improvements. <u>Outcome/Output:</u> Construct boardwalk adjacent to pier between Pomeroy Avenue and Main Street approximately 275 feet long and 18 feet wide, which will promote walking and bicycling in Pismo Beach.	4A2574 05-1109A RIP TE/09-10 \$0 \$0 \$0 \$400,000	2009-10 601-3008 TIF 101-0890 FTF	\$45,880 \$354,120
3 \$2,000,000 City of Los Angeles LACMTA 07-Los Angeles	Broadway Sidewalks Reconstruction Phase II. In the city of Los Angeles, on Broadway between 2nd Street to 4th Street. Broadway Sidewalk Phase 2B. (Contributions from local sources: \$115,000.) <u>Outcome/Output:</u> The sidewalks on Broadway were constructed over basements to allow for entrance to the building from the public right of way. The columns and beams in the basements that support the sidewalks are severely deteriorated. This work will involve reconstructing or installing new basement ceilings and structural support elements such as beams, columns and trusts under the sidewalks. It will also involve reconstructing the sidewalks over the basements. This work will result in a safer and more pedestrian friendly environment on Broadway sidewalks.	4U4324 07-3159 RIP TE/09-10 \$0 \$0 \$0 \$2,000,000	2008-09 101-0890 FTF	\$2,000,000
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects				
Resolution FP-09-12				
4 \$1,200,000 San Bernardino Associated Governments SANBAG 08-San Bernardino	Planning, Programming and Monitoring	925156L 08-9811 RIP/09-10 \$0 \$0 \$0 \$1,200,000	2009-10 601-3008 TIF	\$1,200,000
5 \$85,000 Calaveras County Calaveras COG 10-Calaveras	Planning, Programming and Monitoring	4A3274L 10-C1950 RIP/09-10 \$0 \$0 \$0 \$85,000	2009-10 601-3008 TIF	\$85,000
6 \$145,000 Tuolumne County Tuolumne COG 10-Tuolumne	Planning, Programming and Monitoring	4A3284L 10-0452 RIP/09-10 \$0 \$0 \$0 \$145,000	2009-10 601-3008 TIF	\$145,000