

Memorandum

To: CHAIR and COMMISSIONERS

Date: October 14-15, 2009

From: BIMLA G. RHINEHART
Executive Director

File No: 4.5.(b)
Action

Ref: PROPOSITION 1B STATE-LOCAL PARTNERSHIP PROGRAM FOR 2009-10
ADOPTION OF COMPETITIVE PROGRAM AND ADDITIONAL FORMULA
PROGRAM PROJECT
RESOLUTION SLP1B-P-0910-03

ISSUE:

Under the Commission's Proposition 1B State-Local Partnership Program (SLPP) Guidelines for 2009-10, adopted in July 2009, project applications were due August 15, 2009, with initial adoption of the 2009-10 program to occur no later than October 2009. The initial 2009-10 Formula program was adopted at the September 2009 Commission meeting. An additional Formula project, and the recommended 2009-10 Competitive program are now being brought forward for adoption. Any SLPP funds not programmed at this time will remain available for programming at a later date.

RECOMMENDATION:

Staff recommends the California Transportation Commission (Commission) adopt the 2009-10 SLPP list of competitive projects, in accordance with staff recommendations for the program (attachment 1), and adopt the additional formula project submitted by the City of Nevada City, in accordance with the formula program list of projects (attachment 2).

BACKGROUND:

The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, approved by the voters as Proposition 1B on November 7, 2006, authorized \$1 billion to be deposited in the State-Local Partnership Program Account to be available, upon appropriation by the Legislature, for allocation by the California Transportation Commission over a five-year period to eligible transportation projects nominated by an applicant transportation agency.

In 2008, the Legislature enacted implementing legislation (AB 268) to add Article 11 (commencing with Section 8879.66) to Chapter 12.491 of Division 1 of Title 2 of the Government Code. This defines the program, eligibility of applicants, projects and matching funds. The program is split into two sub-programs – a formula program to match local sales tax, property tax and/or bridge tolls (95%) and a competitive program to match local uniform developer fees (5%).

The Commission will, per Section 8879.73 of the Government Code, select projects from among eligible project nominations for the competitive grant program from the Uniform Developer Fees Sub-account.

No single competitive grant may exceed \$1 million. The Commission considers approval of a competitive grant only when the request meets the requirement of the statute and the project has a commitment of the required match and any supplementary funding needed for full funding. Thirty project applications were received for primarily local road, traffic mitigation projects. In approving grants for inclusion in the program of projects, staff gave consideration to criteria specified in the program guidelines. Only projects that can begin construction prior to December 31, 2010 were considered for programming in 2009-10. Projects with construction scheduled after December 31, 2010 are eligible to apply for funding in 2010-11. Thirteen projects are recommended for funding and are shown on Attachment 1.

Attachments

Proposition 1B State-Local Partnership Program
 2009-10 Competitive Program - Staff Recommendations
RESOLUTION SLP1B-P-0910-03

October 14-15, 2009
 Item 4.5.(b), Attachment 1

APPLICATIONS RECEIVED						Total Score	Cumulative \$ (\$9,986 avail)	SLPP \$ Remaining
County	Project Applicant	Project Title	2009-10 \$ Requested	Construction Date				
Projects recommended for funding								
YOLO	West Sacramento	Tower Bridge Gateway - East ph	\$1,000,000	Mar-10	79	\$1,000,000	\$8,986,000	
ED	County	White Rock Rd Widen and Signal	\$500,000	Jan-10	66	\$1,500,000	\$8,486,000	
ED	County	Durock Rd/Business Dr Intersctn	\$710,000	Dec-09	64	\$2,210,000	\$7,776,000	
KINGS	Hanford	11th Ave Widening	\$500,000	Dec-09	64	\$2,710,000	\$7,276,000	
ED	County	Silva Valley Pkwy Widening	\$993,000	Jan-10	63	\$3,703,000	\$6,283,000	
SLO	County	Willow Rd Extension ph II	\$1,000,000	Apr-10	63	\$4,703,000	\$5,283,000	
MER	City of Merced	Yosemite Ave reconstruction	\$1,000,000	Apr-10	60	\$5,703,000	\$4,283,000	
SBARB	County	Union Valley Pkwy/Bradley Rd	\$550,000	Feb-10	58	\$6,253,000	\$3,733,000	
RIV	City of Riverside	Rte 91 Auxiliary Lane	\$1,000,000	Mar-10	55	\$7,253,000	\$2,733,000	
RIV	Moreno Valley	Cactus Ave Street Improvements	\$1,000,000	Oct-09	54	\$8,253,000	\$1,733,000	
RIV	Moreno Valley	Eucalyptus St Improvements	\$1,000,000	Oct-09	53	\$9,253,000	\$733,000	
RIV	County	Magnolia Ave/Neece St signal	\$150,000	Sep-10	52	\$9,403,000	\$583,000	
SBARB	Goleta	Fairview/Berkely Traffic Signal	\$150,000	Nov-09	50	\$9,553,000	\$433,000	
Projects not recommended for funding								
RIV	Indio	Golf Center Pkwy rehab	\$1,000,000	Nov-09	50	\$10,553,000		
RIV	Moreno Valley	Heacock Street Improvements	\$1,000,000	Apr-10	49	\$11,553,000		
SNBD	Rancho Cucamonga	Traffic signals/signal interconnect	\$701,000	Nov-09	45	\$12,254,000		
SD	County	Ramona Street Extension	\$529,000	Nov-10	40	\$12,783,000		

Ineligible Project Applications

RIV	Moreno Valley	Redlands Blvd Improvements	\$1,000,000	Oct-09
RIV	Moreno Valley	Theodore Street Improvements	\$945,000	Oct-09
SNBD	Fontana	Inland Pacific Electric Trail - 6	\$800,000	Oct-09
SNBD	Fontana	Inland Pacific Electric Trail - 5B	\$500,000	Oct-09
SNBD	Fontana	Slover Avenue Rehab	\$800,000	Dec-09
SNBD	Fontana	Foothill Blvd. Improvements	\$1,000,000	Mar-10
SNBD	Fontana	Jurupa Street Improvements	\$1,000,000	Mar-10
SNBD	Highland	Boulder Avenue Widening	\$975,000	Jun-10
KERN	Bakersfield	SR 119 widening	\$1,000,000	Jun-10
OR	Irvine	Sand Canyon Ave Grade Sep	\$1,000,000	Aug-10
SD	County	Knottwood Way Extension	\$400,000	Mar-11
SD	Vista	SR 78/Sycamore Eastbd offramp	\$297,000	Apr-11
SNBD	Highland	5th Street Widening	\$1,000,000	Jul-11

Proposition 1B State-Local Partnership Program

2009-10 Formula (\$,000)

Additional Programming

RESOLUTION SLP1B-P-0910-03

October 14-15, 2009
Item 4.5.(b) Attachment 2

Applicant Agency Project Title	Implementing Agency	2009-10 \$		Information Only		
		Available	Requested	2010-11	2011-12	2012-13
<u>TOLLS AND PROPERTY/PARCEL TAXES</u>						
Bay Area Toll Authority		\$13,633	\$13,633			
Oakland Airport Connector	BART		\$1,000			
BART Warm Springs Extension *	BART		\$12,633	\$12,898	\$1,571	
Bay Area Rapid Transit District		\$2,755	\$2,755			
BART Warm Springs Extension *	BART		\$2,755	\$2,563	\$2,563	\$2,086
Alameda-Contra Costa Transit District		\$8,215	\$8,215			
Bus Procurement Program	ACTransit		\$8,215			
<u>SALES TAXES - NORTH</u>						
Alameda		\$7,770	\$7,770			
BART Warm Springs Extension *	BART		\$7,770	\$7,814	\$6,558	
Contra Costa		\$5,293	\$5,293			
SR 4 East Somersville to 160 *	Caltrans		\$5,012			
RAC Overlay Program *	El Cerrito		\$281			
Madera		\$760	\$760			
Street 3R and ADA Improvements	City of Madera		\$216			
Road 200 reconstruction & widening	MCTC		\$544			
City of Nevada City		\$31	\$31			
Nevada City Paving - various locations	Nevada City		\$31			
San Francisco		\$8,397	\$8,397			
Doyle Drive Replacement Project	Caltrans		\$8,397			
San Mateo		\$7,468	\$49			
Purchase Buses for Paratransit	SMCTD		\$49			
Sonoma		\$3,682	\$330			
Arnold Drive Widening	Santa Rosa		\$330			
<u>SALES TAXES - SOUTH</u>						
Orange		\$22,907	\$648			
Beach Blvd/SR91 Eastbd Ramp Widen.	Buena Park		\$465			
Santa Margarita Pkwy/Avenida Empresa	Margarita		\$183			
Riverside		\$21,965	\$3,700			
SR74 / I-215 Interchange	RCTC		\$3,700			
Tulare		\$2,295	\$2,295			
Road 108 Widening	Tulare County		\$2,295			
TOTAL		\$105,171	\$53,876	\$23,275	\$10,692	\$2,086

* Project also has 08-09 SLPP funds programmed

Proposition 1B State-Local Partnership Program

2009-10 Formula (\$,000)

Additional Programming

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UNPROGRAMMED 2009-10 FUNDS	2009-10 \$	
	Available	Requested
Fresno	\$9,418	\$0
Marin	\$2,595	\$0
Mendocino - Fort Bragg	\$69	\$0
Mendocino - Point Arena	\$5	\$0
Mendocino - Willits	\$50	\$0
Nevada - Nevada City	\$34	\$0
Nevada - Truckee	\$81	\$0
Sacramento	\$7,154	\$0
San Joaquin	\$6,914	\$0
Santa Clara	\$10,575	\$0
Santa Cruz	\$2,691	\$0
Imperial	\$1,861	\$0
Los Angeles	\$68,661	\$0
San Bernardino	\$21,551	\$0
San Diego	\$33,082	\$0
Santa Barbara	\$4,502	\$0
TOTAL	\$169,209	\$0