

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: October 14-15, 2009

Reference No.: 2.5f.  
Information Item

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Budgets

Subject: **INFORMATIONAL REPORTS – DELEGATED ALLOCATIONS**  
**EMERGENCY G-11, SHOPP G-03-10 SAFETY, AND MINOR G-05-05**

## **SUMMARY:**

Since the period reported at the last California Transportation Commission (Commission) meeting, the California Department of Transportation (Department) allocated or sub-allocated:

- \$3,250,000 for two emergency construction projects, pursuant to the authority granted under Resolution G-11 (2.5f.(1)).

As of September 10, 2009, the Department has allocated or sub-allocated the following for Fiscal Year (FY) 2009-10:

- \$6,580,000 for six emergency construction projects.
- \$3,840,000 for ten SHOPP Minor A projects.

## **BACKGROUND:**

The Commission, by Resolution G-11, as amended by Resolution G-00-11, delegated to the Department authority to allocate funds to correct certain situations caused by floods, slides, earthquakes, material failures, slip outs, unusual accidents or other similar events.

This authority is operative whenever such an event:

1. Places people or property in jeopardy.
2. Causes or threatens to cause closure of transportation access necessary for:
  - a. Emergency assistance efforts.
  - b. The effective functioning of an area's services, commerce, manufacture or agriculture.
  - c. Persons in the area to reach their homes or employment.
3. Causes either an excessive increase in transportation congestion or delay, or an excessive increase in the necessary distances traveled.

Resolution G-11 authorizes the Department to allocate funds for follow-up restoration projects associated with, and that immediately follow an emergency condition response project. Resolution G-11 also requires the Department to notify the Commission, at their next meeting, whenever such an emergency allocation has been made.

On March 30, 1994, the Commission delegated to the Department authority to allocate funds under Resolution G-11, as amended by Resolution G-00-11, for seismic retrofit projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

On March 28, 2001, the Commission approved Resolution G-01-10, as amended by Resolution G-03-10, delegating to the Department authority to allocate funds for SHOPP safety and pavement rehabilitation projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

Resolution G-05-05 authorizes the Department to sub-allocate funds for Minor projects. At the June 2009 meeting, the funding and project listing for the FY 2009-10 Lump Sum Minor Construction Program was approved by the Commission under Resolution FM-08-07.

The SHOPP, as approved by the Commission, is a four-year program of projects with the total annual proposed expenditures limited to the biennial Commission approved Fund Estimate. The Commission, subject to monthly reporting and briefings, has delegated to the Department the authority to amend programmed projects, the authority to allocate funds for safety projects, and the authority to allocate funds to emergency projects. The Department uses prudent business practices to manage the combination of individual project cost increases and savings to meet Commission policies.

In all cases, the delegated authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5f. Informational Report – Emergency G-11 Allocations (2.5f.1)</b>				
1 \$250,000 Humboldt 01U-Hum-101 89.63/89.7	Near McKinleyville at the Mad River Bridge (Bridge # 04-025R). On August 18, 2009, the bridge was struck by a northbound vehicle causing structural damage to the truss members. This project is to repair damaged truss members and guardrail, and provide traffic control as necessary.  Initial G-11 Allocation 09/09/09: \$250,000.	497001 01-2283 SHOPP Emergency	2009-10 302-0042 SHA	\$250,000
2 \$3,000,000 San Francisco 04U-SF-80 8.5	In the city and county of San Francisco, at the San Francisco-Oakland Bay Bridge (SFOBB). On September 5, 2009, during routine inspection of the bridge structure, a significant crack was discovered in an eye bar of a truss above Pier E3 of the East span of the SFOBB. This project is to place fabricated steel saddles and high strength steel rods over the damaged eye bar to replace its load carrying capacity.  Initial G-11 Allocation 09/08/09: \$3,000,000.	4S6801 04-0582K SHOPP Emergency	2009-10 302-0890 FTF	\$3,000,000