

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: October 14-15, 2009

Reference No.: 4.2
Action Item

From: NORMA ORTEGA
Chief Financial Officer (Interim)

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **UPDATE ON PROJECTS DELIVERED BUT NOT YET VOTED**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) accept the attached report on the status of State Transportation Improvement Program (STIP), State Highway Operation and Protection Program, and Proposition 1B Bond Program projects that have been delivered (deemed ready to go).

ISSUE:

Due to financial constraints of the State, the Commission has been unable to allocate funds to allow the implementing agencies to award contracts for transportation projects that have been delivered.

The attached list identifies those projects that have been delivered in Fiscal Year (FY) 2008-09 and FY 2009-10 but have not been able to proceed due to funding constraints. The format for this report has been modified from prior reports to reflect the actual vote box for each project, should the Commission choose to approve a project based on an adopted allocation plan. Some projects previously listed have been removed based on a request from the implementing agency.

The projects listed are in no particular priority order. The list is arranged by project category, then district, then county. The current requested allocation amounts by category are reflected below.

Category	Starts on Page	# of Projects Per Category		Total Funds Requested Per Category
State STIP Projects on the SHS	(1 of 28)	11	@	\$ 47,508,000
Local STIP Projects on the SHS	(5 of 28)	7	@	\$ 24,823,000
Local STIP Projects off the SHS	(7 of 28)	51	@	\$ 47,862,000
Local STIP TE Advancements	(14 of 28)	1	@	\$ 889,000
P1B State CMIA Projects on the SHS	(15 of 28)	2	@	\$ 87,500,000
P1B State CMIA/STIP Projects on the SHS	(16 of 28)	2	@	\$ 39,818,000
P1B Local CMIA Projects on the SHS	(17 of 28)	1	@	\$ 26,500,000
P1B State Route 99 Projects	(17 of 28)	3	@	\$ 128,408,000
P1B SHOPP Projects	(18 of 28)	4	@	\$ 10,175,000
P1B Local TLSP Projects	(19 of 28)	11	@	\$ 24,862,000

Category	Starts on Page	# of Projects Per Category		Total Funds Requested Per Category
P1B HRCSA Projects	(21 of 28)	2	@	\$ 12,926,000
P1B State Intercity Rail Projects	(21 of 28)	1	@	\$ 9,000,000
P1B SLPP Projects	(22 of 28)	15	@	\$ 71,897,000
Local STIP Transit Projects	(26 of 28)	5	@	\$ 27,971,000
State STIP Rail Projects	(27 of 28)	1	@	\$ 20,600,000
Local STIP Transit Projects - Advancements	(28 of 28)	5	@	\$ 3,819,000
TOTAL PROJECTS		122	@	\$ 584,558,000
		STIP*		\$ 173,472,000
		Bond		\$ 411,086,000

* Some STIP projects may ultimately be bond funded through Proposition 1B STIP Augmentation funding.

Attachment – Project List

Projects Delivered But Not Yet Allocated

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Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Amount Requested
State Administered STIP Projects on the State Highway System			
<p>1 \$1,900,000 Department of Transportation <u>Lassen LTC</u> Lassen 02N-Las-395 R61.1/ 61.5 Mar 09</p>	<p>In Johnstonville, from just south of Route 36 to just north of Johnstonville Road on Route 395. Install signs, flashing beacons and construct turn lanes. Final Project Development Support Estimate: \$536,000 Programmed Amount: <u>\$495,000</u> Difference: \$ 41,000 (<20%) Final Right of Way Right of Way Estimate: \$102,000 Programmed Amount: <u>\$106,000</u> Difference: \$ 4,000 (<20%) (Construction savings of \$210,000 to return to Lassen County regional share balance.) <u>Outcome/Output:</u> Improves traffic operations and safety by installing a solar flashing beacon, adding turn lanes and bike/pedestrian lanes.</p>	<p>390901 02-3123 RIP / 08-09 \$0 \$0 \$0 \$280,000 \$2,110,000 \$1,900,000</p>	\$1,900,000
<p>2 \$1,579,000 Department of Transportation <u>MTC</u> Solano 04N-Sol-37 8.0/10.5 Feb 09</p>	<p>In Vallejo, between Wilson Avenue and Diablo Street. Highway planting. Final Project Development Support Estimate: \$688,000 Programmed Amount: <u>\$758,000</u> Adjustment: \$ 0 (<20%) Final Right of Way Share Adjustment: N/A (Construction savings of \$1,421,000 to be returned to interregional shares.) <u>Outcome/Output:</u> Follow up landscape project - 11 acres with planting and irrigation.</p>	<p>0T1451 04-5201F IIP / 08-09 \$0 \$0 \$769,000 \$3,000,000 \$1,579,000</p>	\$1,579,000
<p>3 \$1,500,000 Department of Transportation <u>SCCRTC</u> Santa Cruz 05N-SCr-1 15.4/17.1 July 09</p>	<p>In Santa Cruz, on Route 1 from 0.1 mile north of La Fonda Avenue to 0.1 mile south of Ocean Street, and on Route 17 from Route 1 to Pasatiempo Drive. Landscape planting. Final Project Development Share Adjustment: N/A Final Right of Way Share Adjustment: N/A <u>Outcome/Output:</u> Follow up landscape improvements at a Route 1/17 project.</p>	<p>129114 05-0542H RIP / 08-09 \$0 \$0 \$0 \$1,500,000</p>	\$1,500,000
<p>4 \$1,061,000 Department of Transportation <u>COFCG</u> Fresno 06N-Fre-99 R1.0/7.4 Jun 09</p>	<p>Near Selma and Kingsburg, from the Junction Routes 99 and 201 to north of Floral Avenue. Landscape planting. Final Project Development Support Estimate: \$ 303,000 Programmed Amount: <u>\$ 344,000</u> Adjustment: \$ 0 (< 20%) Final Right of Way Share Adjustment: N/A <u>Outcome/Output:</u> Follow-up landscape planting for the Kingsburg to Selma 6-lane Freeway project (PPNO 1530).</p>	<p>350710 06-1530Y IIP / 09-10 \$0 \$0 \$325,000 \$1,061,000</p>	\$1,061,000

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State Administered STIP Projects on the State Highway System			
5 \$6,355,000 Department of Transportation <u>KCOG</u> Kern 06N-Ker-46 0.0/7.3 Jun 09	Near Wasco, from the San Luis Obispo County line to Kecks Road. Convert to a 4-lane expressway. Final Project Development (RIP) Support Estimate: \$ 2,610,000 Programmed Amount: \$ 1,935,000 Adjustment: \$ 675,000 (Debit) Final Project Development (IIP) Support Estimate: \$ 2,712,000 Programmed Amount: \$ 2,021,000 Adjustment: \$ 691,000 (Debit) Final Right of Way (IIP) Right of Way Estimate: \$ 885,000 Programmed Amount: \$ 565,000 Adjustment: \$ 320,000 (Debit) (CONST ENG savings of \$80,000 and CONST savings of \$6,045,000 to be returned to interregional shares. Remaining cost to be funded with federal Demonstration funding.) (Contributions from local sources: \$25,391,000.) <u>Outcome/Output:</u> 14.6 lane miles of new roadway and 14.6 lane miles of reconstructed roadway.	353410 06-3380A RIP / 08-09 \$0 \$0 \$1,300,000 \$0 IIP / 08-09 \$0 \$0 \$2,947,000 \$2,867,000 \$12,400,000 \$6,355,000	\$6,355,000
6 \$11,000,000 Department of Transportation <u>LACMTA</u> Los Angeles 07S-LA-5 27.4/28.1 Jun 09	In Glendale, between Sonora Avenue and Allen Street. Modify interchange (Western Avenue) and realign ramps. Final Project Development (IIP) Support Estimate: \$ 5,206,000 Programmed Amount: \$ 3,935,000 Adjustment: \$ 1,271,000 (Debit) Final Right of Way (IIP) Right of Way Estimate: \$ 11,781,000 Programmed Amount: \$ 9,576,000 Adjustment: \$ 2,205,000 (Debit) Final Right of Way (RIP) Right of Way Estimate: \$ 3,949,000 Programmed Amount: \$ 3,133,000 Adjustment: \$ 816,000 (Debit) <u>Outcome/Output:</u> Proposed improvements will provide congestion relief for future local and regional traffic, as well as eliminate existing deficiencies at the I-5/ Western Avenue Interchange and Western Avenue/Flower Street intersection.	1786A4 07-2120 IIP/08-09 \$0 \$0 \$2,971,000 \$11,000,000	\$11,000,000
7 \$2,886,000 Department of Transportation <u>MCAE</u> Merced 10N-Mer-99 10.8/13.1 Jun 09	In the city of Merced, along Route 99 from the Owens Creek Bridge to south of Childs Avenue. Landscape planting. Final Project Development Support Estimate: \$ 499,000 Programmed Amount: \$ 500,000 Adjustment: \$ 0 (< 20%) Final Right of Way Share Adjustment: N/A (Savings of \$706,000 to return to interregional shares.) <u>Outcome/Output:</u> Follow-up landscape planting for the Mission Avenue Interchange project (PPNO 0528D).	363120 10-0528Y IIP / 09-10 \$0 \$0 \$940,000 \$850,000 \$3,502,000 \$2,886,000	\$2,886,000

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State Administered STIP Projects on the State Highway System			
8 \$521,000 Department of Transportation <u>MCA</u> Merced 10N-Mer-99 26.8/27.6 July 09	Near Livingston, along Route 99 from Arena Way to north of Dwight Way. Landscape planting. Final Project Development Support Estimate: \$ 387,000 Programmed Amount: \$ <u>292,000</u> Adjustment: \$ 95,000 (Debit) Final Right of Way Right of Way Estimate: \$ 1,000 Programmed Amount: \$ <u>10,000</u> Adjustment: \$ 9,000 (Credit) (Increase of \$6,000 to come from interregional shares.) <u>Outcome/Output:</u> Follow-up landscape planting for the Livingston Stage II Freeway project (PPNO 0546D).	3169C0 10-0546Y IIP / 09-10 \$0 \$0 \$330,000 \$646,000 \$521,000	\$521,000
9 \$15,640,000 Department of Transportation <u>MCA</u> Merced 10N-Mer-140 36.5/37.6 Sept 09	Near the city of Merced, on Route 140 at Bradley Overhead. Widen structure to 4 lanes with median for left turn channelization. Final Project Development Support Estimate: \$ 2,126,000 Programmed Amount: \$ <u>2,421,000</u> Adjustment: \$ 0 (< 20%) Final Right of Way Right of Way Estimate: \$ 4,933,000 Programmed Amount: \$ <u>4,388,000</u> Adjustment: \$ 0 (< 20%) (\$1,052,000 to be returned to Merced County regional shares.) <u>Outcome/Outputs:</u> Widen the facility from a 2-lane facility along with a 2-way left turn lane at the median and a sidewalk on the bridge.	0G1300 3A66U 10-5645 RIP/08-09 \$0 \$0 \$2,254,000 \$15,640,000	\$15,640,000
10 \$3,550,000 Department of Transportation <u>OCTA</u> Orange 12N-Ora-5 1.3/1.7 Jun 09	In San Clemente, on southbound Route 5 from El Camino Real to Avenida Ramona. Construct soundwall. Final Project Development Support Estimate: \$ 646,000 Programmed Amount: \$ <u>646,000</u> Adjustment: \$ 0 Final Right of Way Right of Way Estimate: \$ 111,000 Programmed Amount: \$ <u>111,000</u> Adjustment: \$ 0 (Construction cost increase of \$476,000 to come from Orange County share balance.) <u>Outcome/Output:</u> New soundwall will reduce noise level to under 67 DBA.	0G9401 12-2544B RIP/08-09 \$0 \$0 \$688,000 \$3,074,000 \$3,550,000	\$3,550,000

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State Administered STIP Projects on the State Highway System			
11 \$1,516,000 Department of Transportation <u>OCTA</u> Orange 12N-Ora-5 5.1/5.4 Jun 09	In San Clemente, on Route 5 at Avenida Vaquero. Construct soundwall. Final Project Development Support Estimate: \$ 620,000 Programmed Amount: \$ <u>620,000</u> Adjustment: \$ 0 Final Right of Way Right of Way Estimate: \$ 36,000 Programmed Amount: \$ <u>36,000</u> Adjustment: \$ 0 (Construction savings of \$442,000 to be returned to Orange County regional share balance.) <u>Outcome/Output:</u> New sound wall will reduce noise level to under 67 DBA.	0G9301 12-2580A RIP / 08-09 \$0 \$588,000 \$1,958,000 \$1,516,000	\$1,516,000

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Locally Administered STIP Projects on the State Highway System			
1 \$100,000 City of Monterey <u>TAMC</u> Monterey 05N-Mon-68 3.8/4.4 Jun 09	In the city of Monterey, on Route 68 at and near the Route 1/68 Interchange. Modify interchange and widen highway. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A <u>Outcome/Output:</u> Begin R/W acquisition and continue development of the PS&E package to reduce congestion at the intersection of Routes 68 and 1. Project will provide additional lanes which facilitate the traffic movement and reduces congestion at the entrance to the Community Hospital.	448001 05-0480 RIP/08-09 \$0 \$0 \$100,000 \$0	\$100,000
2 \$326,000 Santa Cruz County Regional Transportation Commission <u>SCCRTC</u> Santa Cruz 05N-SCr-1 14.8/16.1 Oct 09	In the city of Santa Cruz, on Route 1 from Soquel Avenue to Morrissey Boulevard. Construct northbound and southbound auxiliary lanes, and modify the Morrissey Boulevard/Route 1 Interchange. (A six-month time extension for allocation of FY 2008-09 funds programmed for PS&E expires on 12/31/09, per Waiver-09-19.) (Concurrent CMIA baseline amendment [Resolution CMIA-PA-0910-012].) (Future Prop 1B funding: \$16,190,000 CMIA. Construction to start in FY 2010-11.) (Contributions from local sources: \$1,550,000.) <u>Outcome/Output:</u> Daily Vehicle Hours of Delay Saved – 796 Hours. Peak Period Time Savings – 53,893 minutes.	0F650 05-6500 RIP/08-09 \$0 \$326,000 \$0 \$0	\$326,000
3 \$16,101,000 City of Riverside <u>RCTC</u> Riverside 08N-Riv-91 13.6/14.5 Aug 09	In the city of Riverside, at the Route 91/Van Buren Boulevard interchange. Reconstruct Interchange and ramps, widen overcrossing from 4 to 6 lanes. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (A twelve-month time extension for allocation of FY 2008-09 funds programmed for CON expires on 02/28/11, per Waiver-09-19.) (Contributions from local sources: \$17,781,000.) <u>Outcome/Output:</u> Reconstruct one interchange.	203201 08-0084 RIP/08-09 \$0 \$0 \$0 \$16,101,000	\$16,101,000
4 \$3,908,000 City of Fontana <u>SANBAG</u> San Bernardino 08S-SBd-10 12.3/14.1 Mar 09	In Fontana, on Route 10 at Cherry Avenue interchange. Replace deficient interchange at Cherry Avenue. (A nine-month time extension for allocation of FY 2007-08 funds programmed for R/W expires on March 31, 2009, per Waiver-08-14.) (Contributions from local sources: \$5,595,000.) <u>Outcome/Output:</u> 11 full fee and 5 partial fee takes, 7 temporary easements, and Relocation Assistance Program for 2 single family residences and for 1 business.	468001 08-0137T RIP / 07-08 \$0 \$0 \$3,908,000 \$0	\$3,908,000

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Locally Administered STIP Projects on the State Highway System			
5 \$3,238,000 City of Fontana <u>SANBAG</u> San Bernardino 08S-SBd-10 14.8/15.5 Mar 09	In Fontana, on Route 10 at Citrus Avenue interchange Reconstruction. (A nine-month time extension for allocation of FY 2007-08 funds programmed for R/W expires on March 31, 2009, per Waiver-08-14.) (Contributions from local sources: \$2,019,000.) <u>Outcome/Output:</u> 10 partial fee takes, 2 temporary easements, and Relocation Assistance Program for 1 single family residence and for 1 business.	468101 08-0138G RIP / 07-08 \$0 \$0 \$3,238,000 \$0	\$3,238,000
6 \$250,000 Calaveras Council of Governments <u>Calaveras COG</u> Calaveras 10N-Cal-4 R10.3/R16.4 Jun 09	Near Copperopolis, on Route 4 from east of Copperopolis to west of junction Routes 4 and 49. Construct a 2 lane expressway on new alignment. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Contributions from local sources: \$2,030,000.) <u>Outcome/Output:</u> Project Report and Environmental Document.	0E5300 10-3067 RIP / 08-09 \$250,000 \$0 \$0 \$0	\$250,000
7 \$900,000 Department of Transportation Stanislaus Council of Governments <u>StanCOG</u> Stanislaus 10N-Sta-132 R11.3/R14.7 Jul-09	In Modesto, on Route 132 from Nebraska Avenue to Route 99 and on Route 99 from Route 132 to Kansas Avenue. Construct 4-lane expressway and improve the Route 99/132 interchange. (The Department has expended \$2,363,000 RIP and \$608,000 TCRP on PA&ED activities.) (Contributions from local sources: \$1,500,000.) <u>Outcome/Output:</u> Project Report and Environmental Document.	403500 10-0944M RIP / 08-09 RIP / 09-10 \$3,992,000 \$3,263,000 \$0 \$0 \$0	\$900,000

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Locally Administered STIP Projects off the State Highway System			
1 \$1,004,000 Del Norte County Del Norte LTC 01-Del Norte Apr 09	Smith River-Fred Haight Drive. In Smith River, on Fred Haight Drive between Route 101 and 1st Street. Reconstruct roadway. <u>Outcome/Output:</u> Rehabilitate existing roadway and construct approximately ¼ mile of new curb, gutter, sidewalk and shoulders. Extend the service life of the existing facility by at least 10 years.	281274 01-1020R RIP / 08-09 \$0 \$0 \$0 \$1,004,000	\$1,004,000
2 \$23,000 City of Crescent City Del Norte LTC 01-Del Norte Jun 09	Pebble Beach Drive/A Street Rehabilitation and Pedestrian Improvements. In Crescent City, along Pebble Beach Drive and A Street. Reconstruct pedestrian path. <u>Outcome/Output:</u> Improve motorist, pedestrian and bicycle safety as well as the movement of goods and people within Crescent City. The work will also provide a crucial ADA compliant connection within the city.	281244 01-1022R RIP / 08-09 \$0 \$23,000 \$0 \$0	\$23,000
3 \$759,000 Del Norte County Del Norte LTC 01-Del Norte Jul 09	Pebble Beach Drive Reconstruction. Near Crescent City, on Pebble Beach Drive from Crescent City limits to Hemlock Avenue. Construct curb, gutter, and sidewalks. <u>Outcome/Output:</u> Upgrade approximately 1 mile of rural roadway to urban standards. Extend the service life of the facility by at least 10 years.	281924 01-1041 RIP / 09-10 \$0 \$0 \$15,000 \$0 \$744,000 \$759,000	\$759,000
4 \$670,000 City of Arcata HCAOG 01-Humboldt Jun 09	Foster Avenue to Sunset Avenue Extension. In Arcata on Foster Avenue to Sunset Avenue. Construct sidewalks, bicycle lanes, and turn outs for buses. (A twelve-month time extension for allocation of FY 2007-08 funds programmed for PSE and R/W expires on June 30, 2009, per Waiver-07-30.) <u>Outcome/Output:</u> Extend Foster Avenue, a minor arterial roadway, to provide a more direct east-west connection between Route 101/G and H Streets and Alliance Road.	281324 01-2071 RIP / 07-08 \$0 \$110,000 \$240,000 \$0 RIP/08-09 \$0 \$0 \$320,000 \$0	\$670,000
5 \$40,000 City of Eureka HCAOG 01-Humboldt Jun 09	Railroad Crossing Improvements. In Eureka, at railroad crossings on Waterfront Drive and 1st Street. Rehabilitate railroad crossings at two locations. <u>Outcome/Output:</u> Rehabilitate existing railroad crossings to improve safety for pedestrians, bicyclists and motorists.	281354 01-2074 RIP / 08-09 \$0 \$0 \$0 \$40,000	\$40,000
6 \$629,000 Humboldt County HCAOG 01-Humboldt Feb 09	Redwood Drive Rehabilitation. Near Redway, on Redwood Drive between Redway and the Route 101 Interchange. Rehabilitate and overlay. <u>Outcome/Output:</u> Rehabilitate approximately 1.3 miles of roadway that connects the community of Redway with Route 101 to the north. Redwood Drive was formerly Route 101 and serves as a vital transportation corridor within the community and other municipalities to the north.	281064 01-2090 RIP / 08-09 \$0 \$0 \$0 \$629,000	\$629,000

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Locally Administered STIP Projects off the State Highway System			
7 \$292,000 Humboldt County HCAOG 01-Humboldt Feb 09	Herrick Avenue Sidewalks. Near Pine Hill, on Herrick Avenue between Elks Lodge, and Bay Point Court. Construct Sidewalks. <u>Outcome/Output:</u> Construct approximately 2250 feet of sidewalk along Herrick Avenue, which is the main pedestrian route to Pine Hill Elementary School and the local commercial business center. Enhance pedestrian and vehicular safety along a heavily traveled arterial road.	281134 01-2098 RIP / 08-09 \$0 \$0 \$0 \$292,000	\$292,000
8 \$254,000 Humboldt County HCAOG 01-Humboldt Feb 09	Central Avenue Shoulder Widening. In McKinleyville, on Central Avenue between Route 101 and Bartow Road. Widen shoulder. <u>Outcome/Output:</u> Construct 5-foot wide shoulders along a 1200 foot long section of Central Avenue. This will enhance pedestrian, bicycle and vehicular traffic safety along a heavily traveled arterial road.	281124 01-2099 RIP / 08-09 \$0 \$0 \$0 \$254,000	\$254,000
9 \$898,000 Humboldt County HCAOG 01-Humboldt Mar 09	Humboldt Hill Road Rehabilitation. In Humboldt Hill, on Humboldt Hill Road. Rehabilitate Roadway. <u>Outcome/Output:</u> Rehabilitate failed portions of the roadway and construct an asphalt overlay of a 2-lane road from the off ramp of Route 101 (Post Mile 0.0) for a distance of approximately 1 mile. The rehabilitation will increase the service life of the road for 10 plus years.	281074 01-2088 RIP / 08-09 \$0 \$0 \$0 \$898,000	\$898,000
10 \$2,252,000 Humboldt County HCAOG 01-Humboldt Jun 09	Union Street and Sea Avenue Reconstruction. In Pine Hill, South of Eureka on Union Street from Higgins to Sea Avenue, and on Sea Avenue from Little Fairfield to Union Street. Reconstruct Roadway. (Contributions from local sources: \$601,000.) <u>Outcome/Output:</u> Rehabilitate approximately 5,400 feet of roadway, realign to correct geometric deficiencies and provide 7,200 feet of shoulder widening to enhance vehicular, pedestrian and bicycle safety as well as improve drainage and control storm water runoff.	280944 01-2081 RIP / 08-09 \$0 \$0 \$0 \$2,252,000	\$2,252,000
11 \$581,000 Humboldt County HCAOG 01-Humboldt Jun 09	Myrtle, Harris, Harrison, Lucas Sidewalks. Near Eureka at various locations. Construct Sidewalks. <u>Outcome/Output:</u> Install over 3,000 feet of sidewalk at various locations. This will enhance pedestrian safety along a heavily traveled arterial road.	281094 01-2097 RIP/08-09 \$0 \$0 \$0 \$581,000	\$581,000
12 \$93,000 Humboldt County HCAOG 01-Humboldt Jun 09	Railroad Crossing Improvements. In Humboldt County at various locations. Rehabilitate and Improve Railroad Crossings. (Contributions from local sources: \$8,000.) <u>Outcome/Output:</u> Rehabilitate various railroad crossings throughout Humboldt County. Improve vehicular safety and extend the useful life of the facilities by at least 10 years.	281114 01-2100 RIP/08-09 \$0 \$0 \$0 \$93,000	\$93,000
13 \$142,000 City of Willits MCOG 01-Mendocino Jun 09	Railroad Crossing Rehabilitation. In Willits, at the existing railroad crossing on East Commercial Street east of the intersection with East Main Street. Rehabilitate railroad crossing. <u>Outcome/Output:</u> Remove existing asphalt pavement and replace with concrete panels to create a more uniform, safer crossing.	281424 01-4097P RIP / 08-09 \$0 \$0 \$0 \$142,000	\$142,000

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Locally Administered STIP Projects off the State Highway System			
14 \$3,700,000 Mendocino County Mendocino COG 01-Mendocino Sept 09	East Side Potter Valley Road Reconstruction, Phase 1. In Potter Valley, on East Side Potter Valley Road. Roadway reconstruction and widening. (SB 184 Submittal.) <u>Outcome/Output:</u> Acquire 98 parcels and relocate 110 utility poles in order to widen and reconstruct approximately 4 miles of roadway, including new bicycle/pedestrian lanes to improve bicycle/pedestrian capacity and safety and to improve vehicular travel times by 3 minutes.	280524 01-4073P RIP/09-10 \$0 \$0 \$3,700,000 \$0	\$3,700,000
15 \$2,057,000 City of Susanville Lassen LTC 02-Lassen Jun 09	Susanville Rehabilitation B. In Susanville, on Riverside Drive, Johnstonville Road, Paul Bunyan Road and Derek Drive. Rehabilitate roadway. <u>Outcome/Output:</u> Reconstruction of Riverside Drive and rehabilitation of Johnsonville Road, Paul Bunyan Road and Derek Drive. Preserve 1.8 distressed miles of roadway and enhance goods movement with the community.	456694 02-2458 RIP / 08-09 \$0 \$0 \$0 \$2,057,000	\$2,057,000
16 \$48,000 City of Susanville Lassen LTC 02-Lassen Jun 09	Susanville Rehabilitation C. In Susanville, on various streets. Rehabilitate roadway. (SB 184 submittal.) <u>Outcome/Output:</u> Rehabilitation of multiple streets within Susanville to preserve approximately 4.1 distressed lane miles of pavement for streets that are essential to goods movement and to general traffic circulation within the community.	457054 02-2459 RIP / 08-09 \$6,000 \$42,000 \$0 \$0	\$48,000
17 \$3,366,000 Lassen County Lassen LTC 02-Lassen Jun 09	County Roads (B), Rehabilitation. In Lassen County at various County roads. Rehabilitate roadway. (Contributions from local sources: \$8,000.) <u>Outcome/Output:</u> Rehabilitate approximately 14 miles of roadway to extend the life of the facility for 10 years.	457044 02-2356 RIP / 08-09 \$0 \$0 \$0 \$3,366,000	\$3,366,000
18 \$50,000 Modoc County Modoc CTC 02-Modoc Oct 09	County Road 1 Rehabilitation, from Cedarville to just north of Lake City, on County Road 1. Rehabilitate Roadway. <u>Outcome/Output:</u> Reduce the total distressed County maintained roadway miles.	456904 02-3269 RIP/09-10 \$0 \$50,000 \$0 \$0	\$50,000
19 \$49,000 City of Portola Plumas CTC 02-Plumas Jun 09	A15 Reconstruction-Phase II. In Portola, on Route A15 from Colorado Street to Commercial Street. <u>Outcome/Output:</u> Reconstruct 0.6 existing lane miles according to the City rehabilitation plan.	457084 02-2480 RIP / 08-09 \$49,000 \$0 \$0 \$0	\$49,000
20 \$410,000 Plumas County Plumas CTC 02-Plumas Jun 09	Big Cove Road Rehabilitation. Near Chester, on Big Cove Road from Clifford Drive to Peninsula Drive. Rehabilitate roadway. <u>Outcome/Output:</u> Rehabilitate approximately 1.8 miles of roadway to extend the life of the facility by 10 to 15 years.	455144 02-2250 RIP/08-09 \$0 \$0 \$0 \$410,000	\$410,000
21 \$905,000 Plumas County Plumas CTC 02-Plumas Jun 09	Clifford Drive Rehabilitation. Near Chester, on Clifford Drive from County Route A13 to the Lake Almanor Country Club entrance gate. Rehabilitate roadway. <u>Outcome/Output:</u> Rehabilitate approximately 5 miles of roadway to extend life of the facility by 10 to 15 years.	455154 02-2251 RIP/08-09 \$0 \$0 \$0 \$905,000	\$905,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Amount Requested
Locally Administered STIP Projects off the State Highway System			
22 \$50,000 Plumas County Plumas CTC 02-Plumas Jun 09	Greenville Pavement Rehabilitation. In downtown Greenville, at various locations. Rehabilitate roadway. <u>Outcome/Output:</u> Rehabilitate approximately 3 miles of roadway per the county's rehabilitation plan.	456334 02-2342 RIP / 08-09 \$0 \$50,000 \$0 \$0	\$50,000
23 \$400,000 City of Tulelake Siskiyou LTC 02-Siskiyou Mar 09	Tulelake Street Rehabilitation. In Tulelake, on F Street from 4th Street to Main Street, and on Modoc Street from A Street to 1st Street. <u>Outcome/Output:</u> Rehabilitate approximately 4,000 lineal feet of roadway using a 1-inch leveling course with geotextile fabric and 2-inch AC overlay. Extend the life of the facility by an expected 10 or more years.	456794 02-2471 RIP / 08-09 \$0 \$0 \$0 \$400,000	\$400,000
24 \$270,000 Town of Fort Jones Siskiyou LTC 02-Siskiyou Jun 09	Town of Fort Jones 2008 Rehabilitation. In Fort Jones, on Butte Street, East Street, and Marble View Avenue. Rehabilitate roadway. <u>Outcome/Output:</u> Reconstruct and rehabilitate failed and deteriorated sections of roadway and help prevent more costly full reconstruction later. Extend the useful lives of the facilities by at least 10 years and improve vehicular safety.	456784 02-2454 RIP/08-09 \$0 \$0 \$0 \$270,000	\$270,000
25 \$1,712,000 City of Mt. Shasta Siskiyou LTC 02-Siskiyou Feb 09	Alma Street Rehabilitation Project. In the city of Mt. Shasta, from Chestnut Street to Rockfellow Drive. Remove failed concrete and asphalt roadway, and replace with new asphalt roadway. <u>Outcome/Output:</u> Rehabilitate to extend the useful life of the roadway by 10 to 15 years and improve vehicular, pedestrian, and bicyclist safety.	456704 02-2453 RIP / 08-09 \$0 \$0 \$0 \$1,712,000	\$1,712,000
26 \$1,200,000 City of Weed Siskiyou LTC 02-Siskiyou Apr 09	Black Butte Drive and Vista Drive Rehabilitation. In Weed, on Black Butte Drive between Shastina Drive and Vista Drive, and on Vista Drive between Shastina Drive and Black Butte Drive. Rehabilitate roadway. <u>Outcome/Output:</u> Adding a needed left-turn lane will significantly improve safety, and overlay will increase the structural section and significantly extend the life of the existing roadway sections and surfacing.	456824 02-2448 RIP / 08-09 \$0 \$0 \$0 \$1,200,000	\$1,200,000
27 \$30,000 City of Yreka Siskiyou LTC 02-Siskiyou Jun 09	Oregon Street Rehabilitation. In Yreka, from Lawrence Lane to Turre Street, and Jackson Street to Miner Street. Construct AC overlay. <u>Outcome/Output:</u> Rehabilitate approximately 2,500 linear feet of roadway to extend the life of the facility by 10 to 15 years, improve vehicular, pedestrian and bicycle safety, and improve emergency vehicle access.	457034 02-2293 RIP / 08-09 \$0 \$30,000 \$0 \$0	\$30,000
28 \$312,000 City of Yreka Siskiyou LTC 02-Siskiyou Jun 09	Bruce Street Rehabilitation. In Yreka, on Bruce Street from the west end to Main Street. Rehabilitate roadway. <u>Outcome/Output:</u> Rehabilitate approximately 0.4 miles of roadway. Extend the life of the facility by at least 10 years, improve vehicular, pedestrian and bicycle safety, and improve emergency vehicle access.	456804 02-2295 RIP / 08-09 \$0 \$0 \$0 \$312,000	\$312,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Amount Requested
Locally Administered STIP Projects off the State Highway System			
29 \$140,000 Siskiyou County <u>Siskiyou LTC</u> 02-Siskiyou Mar 09	Shasta River Bridge near Route 5 Replacement. In Weed, on Edgewood Road at the Shasta River near Route 5. Replace existing bridge, bridge approaches and guard rail. (HBP Match) (SB 184 submittal.) (Contributions from local sources: \$1,080,000.) <u>Outcome/Output:</u> Replace an 86 year-old, structurally deficient bridge.	456404 02-2423 RIP / 08-09 \$0 \$0 \$0 \$140,000	\$140,000
30 \$260,000 Tehama County <u>Tehama LTC</u> 02-Tehama May 09	McCoy Road, South Fork Dibble Creek Bridge (08C-0240). Near Red Bluff, on McCoy Road at South Fork Dibble Creek Bridge number (#8C-0240). Replace bridge. (HBP match). Coordinate with PPNO 2185. (SB 184 Submittal.) (Contributions from local sources: \$2,341,000.) (A 12-month time extension for allocation of FY 2007-08 funds programmed for CON expires June 30, 2009, per Waiver-08-21.) <u>Outcome/Outputs:</u> Replacing the functionally obsolete bridge will increase capacity and improve safety.	454434 02-2184 RIP / 07-08 \$0 \$0 \$0 \$212,000 RIP / 08-09 \$0 \$0 \$0 \$48,000	\$260,000
31 \$314,000 Tehama County <u>Tehama LTC</u> 02-Tehama May 09	McCoy Road, Central Fork Dibble Creek Bridge (08C-0250). Near Red Bluff, on McCoy Road at Central Fork Dibble Creek, Bridge number (#8C-250). Replace bridge. (HBP match) (SB 184 Submittal.) Coordinate with PPNO 2184 for construction. (Contributions from local sources: \$2,426,000.) (A 12-month time extension for allocation of FY 2007-08 funds programmed for CON expires June 30, 2009, per Waiver-08-21.) <u>Outcome/Outputs:</u> Replacing the functionally obsolete bridge will increase capacity and improve safety.	454444 02-2185 RIP / 07-08 \$0 \$0 \$0 \$212,000 RIP / 08-09 \$0 \$0 \$0 \$102,000	\$314,000
32 \$50,000 Tehama County <u>Tehama LTC</u> 02-Tehama Sept 09	Evergreen Road Bridge at South Fork Cottonwood Creek. Near Red Bluff, on Evergreen Road at Cottonwood Creek, Bridge Number 8C-008. Replace bridge. HBP (HBRR) Match. (SB 184 Submittal.) (Contributions from local sources: \$544,000.) <u>Outcome/Output:</u> Complete environmental document to replace a seismically deficient structure with one that meets current design standards.	453964 02-2379 RIP/09-10 \$50,000 \$0 \$0 \$0	\$50,000
33 \$1,650,000 Trinity County <u>Trinity LTC</u> 02-Trinity Aug 09	East Connector Road. In Weaverville, from Route 299 to Route 3. New 2-lane arterial roadway. <u>Outcome/Output:</u> Improve circulation in Weaverville.	454184 02-2138 RIP / 09-10 \$0 \$0 \$1,650,000 \$0	\$1,650,000
34 \$489,000 Trinity County <u>Trinity LTC</u> 02-Trinity Aug 09	Hyampom Bridge Rehabilitation. On County Road 301 at post mile 8.0. Rehabilitate and widen bridge. (Contributions from local sources: \$711,000.) <u>Outcome/Output:</u> Widen bridge to 11 foot lanes and 2 foot shoulders, consistent with the roadway section under PPNO 2140. As the only year-round access to the community of Hyampom as well as United States Forest Service and private land holdings, insure safe passage, including for fire suppression, to the community.	918446 02-2140B RIP / 09-10 \$0 \$0 \$0 \$489,000	\$489,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Amount Requested
Locally Administered STIP Projects off the State Highway System			
35 \$1,077,000 Glenn County <u>Glenn LTC</u> 03-Glenn Jun 09	County Roads 200, 9E, and 9W Improvements. Near Orland, along County Road 200 from County Road 206 to Tehama County line (2 miles); County Road 9E from County Road 202 to County Road T (1.1 miles); and County Road 9W from County Road KK to County Road P (2.5 miles). Rehabilitate roadway. <u>Outcome/Output:</u> Rehabilitate approximately 5.6 miles of roadway to extend the life of the existing infrastructure and to improve public safety.	0L1804 03-3L61 RIP / 08-09 \$0 \$0 \$0 \$1,077,000	\$1,077,000
36 \$1,082,000 Glenn County <u>Glenn LTC</u> 03-Glenn Jun 09	County Road 200E Rehabilitation. Near Orland, along County Road 200E from Route 5 to County Road 206. Rehabilitate roadway. <u>Outcome/Output:</u> Rehabilitate approximately 5.3 miles of roadway to extend the life of the existing infrastructure and to improve public safety.	0L1814 03-3L62 RIP / 08-09 \$0 \$0 \$0 \$1,082,000	\$1,082,000
37 \$1,027,000 Glenn County <u>Glenn LTC</u> 03-Glenn Jun 09	County Road 39 and County Road D Improvements. Near Willows, on County Road 39 from County Road D to 1 mile east of County Road D and on County Road D from County Road 45 to County Road 57. Rehabilitate roadway. <u>Outcome/Output:</u> Rehabilitate approximately 5 miles of roadway to extend the life of the existing infrastructure and improve public safety.	0L1824 03-3L65 RIP / 08-09 \$0 \$0 \$0 \$1,027,000	\$1,027,000
38 \$1,186,000 Glenn County <u>Glenn LTC</u> 03-Glenn Jun 09	County Road P Improvements. Near Willows, on County Road P from Willow Creek Bridge to County Road 60, and on County Road P from County Road 33 to County Road 39. Pavement Rehabilitation. <u>Outcome/Output:</u> Rehabilitate approximately 6.7 miles of roadway to extend the life of the existing infrastructure.	0L1834 03-3L66 RIP/ 08-09 \$0 \$0 \$0 \$1,186,000	\$1,186,000
39 \$365,000 Glenn County <u>Glenn LTC</u> 03-Glenn Jun 09	County Road P, Route 32 to County Road 9, Rehabilitation. Near Orland, along County Road P from Route 32 to County Road 9. Rehabilitate roadway. <u>Outcome/Output:</u> Rehabilitate approximately 1.5 miles of roadway to extend the life of the existing infrastructure.	0L1844 03-3182 RIP / 08-09 \$0 \$0 \$0 \$365,000	\$365,000
40 \$2,400,000 Solano Transportation Authority MTC 04-Solano Jun 09	Route 80 Reliever Route/Jepson Parkway. In Fairfield and Vacaville, between Route 12 and 80 on Walters, Vanden and Leisure Town Roads. Route 80 local reliever route, improve Leisure Town Road Interchange. (Contributions from local sources: \$5,887,000.) <u>Outcome/Output:</u> Widen Vanden Road from 2 lanes to 4 lanes and build a Class I bike path for 2.84 miles, which is part of the total 12 mile Jepson Parkway project.	0T2101 04-5301 RIP/08-09 \$0 \$2,400,000 \$0 \$0	\$2,400,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Amount Requested
Locally Administered STIP Projects off the State Highway System			
41 \$8,534,000 City of Madera Madera LTC 06-Madera May 09	Ellis St/Ave 16 Overcrossing at Route 99. In Madera, on Ellis Street/Avenue 16 from Granada Drive to Country Club Drive. Construct new overcrossing at Route 99 and Union Pacific Railroad. Phase 2: Construct Overcrossing Bridge with street approaches at Route 99 and Union Pacific Railroad, and reconstruct Ellis Street east from Route 99 to Country Club Drive. (Contributions from local sources: \$4,726,000.) <u>Outcome/Outputs:</u> The street improvements and new overcrossing will reduce traffic congestion and delay at the nearby interchange of Cleveland Avenue and Route 99 by redirecting 25% of the traffic volume away from this interchange and increased safety will result from the new overcrossing/grade separation of Union Pacific Railroad. The current to LOS of F will improve LOS C.	425308 06-5397 RIP / 08-09 \$0 \$0 \$0 \$8,534,000	\$8,534,000
42 \$197,000 City of Bishop Inyo LTC 09-Inyo Jun 09	West Pine Street Improvements. In Bishop, on West Pine Street from Home Street to Main Street. Roadway improvements. <u>Outcome/Output:</u> Repave over 2,000 linear feet of roadway with AC, improve drainage facilities, and provide improved facilities for pedestrians and public transportation.	109154 09-2542 RIP / 08-09 \$0 \$197,000 \$6,000 \$0	\$197,000
43 \$750,000 City of Bishop Inyo LTC 09-Inyo Jul 09	Road Improvement Project A. In Bishop, on North Third Street from East Pine Street to East Elm Street, and on Short Street from South Second Street to South Third Street. Rehabilitate pavement, improve drainage, and construct sidewalk. <u>Outcome/Output:</u> Repave approximately 1,300 linear feet of roadway with asphalt concrete, improve drainage facilities, and construct sidewalk to provide improved facilities for pedestrians and public transportation.	109174 09-2529 RIP / 09-10 \$0 \$0 \$0 \$750,000	\$750,000
44 \$50,000 Inyo County Inyo LTC 09-Inyo Mar 09	Gill Station-Coso Road Reconstruction. Near Coso Junction, on Coso Road from Route 395 east to end of roadway. Reconstruct roadway. <u>Outcome/Output:</u> Repave 5.5 miles of roadway with asphalt concrete, extend the pavement life, and improve safety, ride quality, and maintainability.	109114 09-1112 RIP / 08-09 \$50,000 \$0 \$0 \$0	\$50,000
45 \$25,000 Inyo County Inyo LTC 09-Inyo Mar 09	Independence Town Rehabilitation. In Independence, on Market Street, North Clay Street, Park Street, Washington Street, Rosedale Street, and Payne Street. Reconstruct roadway. <u>Outcome/Output:</u> Resurface 2.2 miles of pavement, extend pavement life, and improve safety.	109234 09-2556 RIP / 08-09 \$25,000 \$100,000 \$0 \$0	\$25,000
46 \$250,000 Inyo County Inyo LTC 09-Inyo Mar 09	See Vee Lane Extension. In Bishop, on See Vee Lane to Choctaw Drive. Extend, widen, signalize, and improve See Vee Lane. <u>Outcome/Output:</u> Improve traffic circulation, extend pavement life, provide better access, and improve safety.	109244 09-2528 RIP / 08-09 \$250,000 \$0 \$0 \$0	\$250,000
47 \$65,000 Inyo County Inyo LTC 09-Inyo May 09	South Bishop Resurfacing Near Bishop, on 3 county roads. Reconstruct and resurface roadway. (SB 184 submittal.) <u>Outcome/Outputs:</u> Resurface 4.3 miles of pavement, extend pavement life, and improve safety.	109224 09-2034 RIP / 08-09 \$0 \$65,000 \$0 \$0	\$65,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Amount Requested
Locally Administered STIP Projects off the State Highway System			
48 \$2,873,000 Town of Mammoth Lakes Mono LTC 09-Mono Jun 09	Canyon Blvd Rehabilitation Extension. In Mammoth Lakes, on Canyon Boulevard from Forest Trail to Hillside Drive. Reconstruct curbs, gutters, sidewalks, lights and storm drain system. <u>Outcome/Output:</u> Repave over 2,000 linear feet of roadway with asphalt concrete; improve drainage facilities, sidewalk, and street lighting.	109164 09-2546 RIP / 08-09 \$0 \$0 \$0 \$2,873,000	\$2,873,000
49 \$850,000 Mariposa County MLTC 10-Mariposa Aug 09	Smith Station Road Rehabilitation. Near Coulterville on Smith Station Road. Rehabilitate roadway. <u>Outcome/Output:</u> Rehabilitate the road surface of approximately 7.74 lane miles of Smith Station Road in accordance with the Mariposa Rehabilitation Plan.	4A3104 10-3K18 RIP/09-10 \$0 \$0 \$0 \$850,000	\$850,000
50 \$208,000 Mariposa County MLTC 10-Mariposa Aug 09	Triangle Road Rehabilitation. Near Mariposa, on Triangle Road from PM 14.11 to PM 15.11. Rehabilitate roadway. <u>Outcome/Output:</u> Rehabilitate the road surface of approximately 2 lanes miles of Triangle Road in accordance with the Mariposa Rehabilitate Plan.	4A2444 10-3K19 RIP/09-10 \$0 \$0 \$0 \$208,000	\$208,000
51 \$1,824,000 Imperial County SCAG 11-Imperial Jun 09	Dogwood Road Widening. Near El Centro, on Dogwood Road. Widen and improve 2,600 foot section of Dogwood Road from 2 to 4 lanes and install traffic signals at McCabe and Correll Road. <u>Outcome/Output:</u> Widen Dogwood from 2 to 4 lanes for approximately 2,600 lineal feet, and it is expected to save 73,879 person hours of delay annually.	212674 11-0520B RIP / 08-09 \$0 \$0 \$0 \$1,824,000	\$1,824,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Amount Requested
Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENTS)			
1 \$889,000 City of Los Angeles LACMTA 07-Los Angeles Oct 09	Branching Out Urban Forestry Project. In the city of Los Angeles, on major routes to transportation routes and transit-priority streets. Installation of trees. (Contributions from local sources: \$225,000.) <u>Outcome/Output:</u> The project will improve the quality of landscaping leading to transit stops by planting at least 3,000 trees throughout the City of Los Angeles. Pedestrian routes to 50 or more bus stops, rail stations, and other transportation centers will be upgraded through these improvements.	4U4384 07-4091 RIP TE/11-12 \$0 \$0 \$0 \$889,000	\$889,000

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Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Amount Requested
Proposition 1B – State Administered CMIA Projects on the State Highway System			
<p align="center">1</p> <p>\$30,000,000</p> <p>Department of Transportation Caltrans Santa Clara 04N-SCI-101 31.0/34.9</p> <p>Oct 09</p>	<p>In San Jose, on Route 101, from the I-280/I-680 Interchange to north of Yerba Buena Road. Construct one southbound lane, modify Route 101/Tully Road interchange, and replace the Tully Road overcrossing.</p> <p>Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A</p> <p>(Project Scope consistent with the baseline agreement approved under resolution CMIA-PA-0607-02 in March 2007.)</p> <p>(Contributions from local sources: \$20,300.) (Contributions from SHOPP: \$955,000.)</p> <p>(Future Consideration of Funding – Resolution E-09-75, October 2009.)</p> <p><u>Outcome/Output:</u> The project will result in savings of about 3,530 daily vehicle hours of delay.</p>	<p>1A9801 04-0460C CMIA/09-10 \$0 \$0 \$6,690,000 \$23,310,000</p>	<p>\$23,310,000 Const</p> <p>\$6,690,000 Const Eng</p>
<p align="center">2</p> <p>\$57,500,000</p> <p>Department of Transportation SANDAG San Diego</p> <p>S11-SD-5 R31.0/R32.1</p> <p>S11-SD-805 26.5/28.9</p> <p>Jul 09</p>	<p>In San Diego on Route 805, from Carroll Canyon Road undercrossing to Route 5 (Route 5/805 North Coast Corridor Stage 1A project – Unit 2). Construct HOV lanes in the median of Route 805 to the existing HOV facility south of Route 5, including the extension of Carroll Canyon Road and Direct Access Ramps.</p> <p>Contributions from other sources: • Regional ARRA: \$11,400,000 • Other local: \$10,280,000</p> <p>Total Prop 1B funding: \$82 million (Units 1,2) CMIA.</p> <p>(Future Consideration of Funding - Resolution E-09-45, June 2009)</p> <p><u>Outcome/Outputs:</u> Completion of Unit 2 will result in a continuous 10-mile HOV facility, providing capacity and operational improvements along the corridor to relieve congestion and enhance freeway access to Route 805. Upon completion of the entire corridor (Unit 1 & 2), it is anticipated that 2605 daily hours of delay will be saved.</p>	<p>2T0401 11-0716 CMIA/09-10 \$0 \$0 \$5,000,000 \$52,500,000</p>	<p>\$52,500,000 Const</p> <p>\$5,000,000 Const Eng</p>

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Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Amount Requested
Proposition 1B – State Administered Multi-Program CMIA/STIP Projects on the State Highway System			
1 \$18,970,000 Department of Transportation <u>Nevada CTC</u> Nevada 03N-Nev-49 9.7/R11.2	Near Grass Valley, from 0.7 mile north of Alta Sierra Drive to 0.5 mile south of Wellswood Way. Widen to 4 lane highway with continuous median lane. Final Project Development IIP: Support Estimate: \$2,786,000 Programmed Amount: <u>\$2,750,000</u> Adjustment: \$ 36,000 Debit IIP	2A6900 03-4107 CMIA/09-10 \$0 \$0 \$2,470,000 \$16,098,000 \$12,648,000	\$12,648,000 Const \$2,470,000 Const Eng
Sept 09	Final Project Development RIP: Support Estimate: \$2,786,000 Programmed Amount: <u>\$2,750,000</u> Adjustment: \$ 36,000 Debit RIP	RIP/09-10 \$0 \$0 \$515,000 \$2,451,000 \$1,926,000	\$1,926,000 Const
	Final Right of Way IIP: Right of Way Estimate: \$5,250,000 Programmed Amount: <u>\$5,250,000</u> Adjustment: \$ 0	\$0 \$0 \$0 \$515,000 \$2,451,000 \$1,926,000	\$1,926,000 Const
	Final Right of Way RIP: Right of Way Estimate: \$5,250,000 Programmed Amount: <u>\$5,250,000</u> Adjustment: \$ 0	\$0 \$0 \$515,000 \$2,451,000 \$1,926,000	
	Construction savings of \$525,000 in Interregional Shares to fund \$36,000 in support over expenditures with the remaining \$489,000 to return to Interregional share balance. Construction savings of \$525,000 in Nevada County Regional shares to fund \$36,000 RIP support over expenditures with the remaining \$489,000 to return to Nevada County Regional shares. Savings of \$3,450,000 of CMIA to stay in reserve.		
	Project scope is consistent with amended baseline agreement approved under resolution CMIA-PA-0809-011) (May 2009)		
	(Future Consideration of Funding – Resolution E-08-01, January 2008.)		
	<u>Outcome/Output:</u> Number of new lane miles equal 2.8. Improves travel time by 2559 minutes.		
2 \$20,848,000 Department of Transportation <u>SANBAG</u> San Bernardino 08S-SBd-10 12/19.8	In Fontana, at Cherry, Citrus, and Cedar Avenue Interchanges. Widen exit ramps and construct auxiliary lanes. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Project Scope consistent with the baseline agreement amendment approved under resolution CMIA-PA-0910-013, October 2009.) (CEQA – CE, 12/14/07; NEPA – CE, 12/14/07) (Contributions from SHOPP: \$2,329,000.) (Construction Savings of \$2,266,000 CMIA to stay in reserve while \$519,000 RIP to be returned to Regional Shares.)	497501 08-0137M CMIA/09-10 \$0 \$0 \$0 \$19,233,000 RIP/09-10 \$0 \$0 \$0 \$4,400,000 \$3,881,000	\$16,967,000 (Partial) Const \$3,881,000 Const
Oct 09			
	<u>Outcome/Output:</u> The daily vehicle hours of delay saved is expected to be 3,577 hours.		

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Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Amount Requested
Proposition 1B –State Administered Route 99 Projects on the State Highway System			
3 \$34,908,000 Department of Transportation SJCOG San Joaquin 10N-SJ-99 15.0/18.6 Jul 09	Near Stockton, from 0.3 miles north of Arch Road to 0.1 miles south of Route 4 West. Widen from 4 to 6 lanes and improve and reconstruct various interchanges. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Partial allocation of \$2,392,000 Route 99 Bond Program in July 2009 [Resolution R99-A-0910-001].) (Contributions from local sources: \$29,119,000.) (Future Consideration of Funding - Resolution E-09-19, March 2009.) <u>Outcome/Output:</u> Provide 28 miles of lanes. This project will ease congestion, improve mobility, decrease commute times, and enhance safety for interregional and regional trips within and through the county. The Daily Vehicle Hours of Delay saved will be 4,722 hours. The Daily Peak Duration Person – Minutes Saved will be 5.5 minutes per individual and 376,053 minutes cumulative.	3A1001 10-7668 RIP/08-09 \$0 \$0 \$5,889,000 \$0 R99/08-09 \$0 \$0 \$29,019,000 \$0	\$34,908,000 R/W

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Dist-PPNO Program/Year Prog Amount	Amount Requested
Proposition 1B – SHOPP Project Allocations			
1 \$2,902,000 Monterey 05N-Mon-1 72.2/R102.0 Jun 09	Near Carmel, from the Carmel River Bridge to the Santa Cruz County line. <u>Outcome/Outputs:</u> Install 98 traffic detection field elements (closed circuit television cameras, microwave vehicle detection systems and vehicle sensor nodes) to generate traffic counts and speed data to be used for corridor management and planning purposes.	0N2601 05-2300 SHOPP/08-09 \$2,902,000	\$2,902,000
2 \$613,000 Santa Cruz 05N-SCr-1 R0.0/8.3 Jun 09	Near Watsonville at various locations from 0.2 mile south of Route 129 to Larkin Valley Road. <u>Outcome/Outputs:</u> Install 38 traffic detection field elements (closed circuit television cameras, microwave vehicle detection systems and vehicle sensor nodes) to generate traffic counts and speed data to be used for corridor management and planning purposes.	0N2501 05-4025 SHOPP/08-09 \$1,301,000	\$613,000
3 \$2,640,000 San Bernardino 08S-SBd-10 12.0/19.8 Oct 09	In Fontana and Rialto at Cherry, Citrus and Cedar Avenue Interchange. <u>Outcome/Outputs:</u> Widen exit ramps and extend lanes between interchanges to reduce congestion and collisions.	497501 08-0137M SHOPP/09-10 \$2,890,000	\$2,640,000
4 \$4,020,000 San Diego 11S-SD-5 R39.8/R54.4 Jun 09	In San Diego County, at various locations from Birmingham Drive in Encinitas to Vandergriff Boulevard in Oceanside. <u>Outcome/Outputs:</u> Install ramp meters at four locations and HOV ramp lanes at four locations to manage freeway congestion and to improve traffic flow.	289301 05-0719 SHOPP/08-09 \$6,500,000	\$4,020,000

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Project # Allocation Amount Recipient Agency RTPA/MPO Dst-County	Project Location Project Description	Dst-EA Prgm'd Amt Phase	Amount Requested
Proposition 1B - Traffic Light Synchronization Program (TLSP) Projects			
1 \$2,862,000 City of Sacramento SACOG 03-Sacramento Jul 09	ITS Expansion Phase II. In Sacramento, on Florin Road, Folsom Boulevard, Fruitridge Road, Pocket Road/ Meadowview Road/Mack Road, Power Inn Road, West El Camino Avenue, and 65 th Street/65 th Street Expressway. <u>Outcome/Output:</u> Optimize and synchronize traffic signal timing and provide emergency vehicle preemption to reduce delays and emissions and improve safety.	03-0L2124 \$2,862,000 CONST	\$2,862,000
Total Construction Cost: \$3,857,000.			
2 \$475,000 City of San Ramon MTC 04-Contra Costa Jul 09	In San Ramon. <u>Outcome/Output:</u> Travel Time studies (and/ or performance measurements and studies) will be conducted before and after the project to confirm that the project delivers up to a 30% reduction in delays, 25% reduction in travel time, 17% reduction in number of stops, and 23% reduction in fuel consumption and emissions.	04-925575L \$475,000 CONST	\$475,000
Total Construction Cost: \$709,450.			
3 \$310,000 City of San Ramon MTC 04-Contra Costa Aug 09	In San Ramon. <u>Outcome/Output:</u> Travel Time studies (and/or performance measurements and studies) will be conducted before and after the project to confirm that the project delivers up to a 21% reduction in delays, 27% reduction in travel time, 26% reduction in number of stops, and 25% reduction in fuel consumption and emissions.	04-925574L \$310,000 CONST	\$310,000
Total Construction Cost: \$404,700.			
4 \$1,000,000 City of San Mateo MTC 04-San Mateo Oct 09	In the city of San Mateo. <u>Outcome/Output:</u> Install 13 trailblazer signs, 11 closed circuit television (CCTV) cameras, 12,500 feet of conduit, 29,100 feet of fiber optics, and upgrade signal controllers at two locations. ITS elements installed during Phase I will be connected with future elements and integrated with the Caltrans District 4 regional Traffic Management Center.	04-074714L \$10,000,000 CONST	\$1,000,000 (Partial)
Total Construction Cost: \$1,800,000.			
5 \$5,723,000 City of San Jose MTC 04-Santa Clara Sept 09	In San Jose. <u>Outcome/Output:</u> Reduce harmful vehicle emissions by 36 tons annually or ROG, NOx and PM; reduce green house gas emissions of CO2 by 21 tons annually; reduce vehicle travel by 15% and vehicle stops by 25%; reduce 840,000 hours of vehicle delay, providing an annual delay savings of nearly \$50 million to the traveling public.	04-925545L \$15,000,000 CONST	\$5,723,000 (Partial)
Total Construction Cost: \$15,000,000			
6 \$440,000 City of Culver City LACMTA 07-Los Angeles Aug 09	In Culver City. <u>Outcome/Output:</u> Retiming all signalized locations. Benefits from a traffic signal optimization and synchronization effort has shown benefit cost ratios that range from 15 to 40: 1 over the investment provided. Good movement as well as mass transit derives benefit from developing a highly responsive and efficient traffic signal control network on major and secondary roadways.	07-4U4174L \$440,000 CONST	\$440,000
Total Construction Cost: \$550,000			
7 \$1,798,000 City of Glendale LACMTA 07-Los Angeles Aug 09	In Glendale. <u>Outcome/Output:</u> The fiber optic communication system proposed in this project will be consistent with goals envisioned by the Los Angeles County Regional ITS Architecture. These proposed ITS improvements will be integrated into the county's IEN system and will increase the mobility, air quality, safety and effectiveness of existing surface transportation system regionally in the Los Angeles County, as well as in the City of Glendale.	07-4U4264L \$1,798,000 CONST	\$1,798,000
Total Construction Cost: \$2,714,855			

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Project # Allocation Amount Recipient Agency RTPA/MPO Dst-County	Project Location Project Description	Dst-EA Prgm'd Amt Phase	Amount Requested
Proposition 1B - Traffic Light Synchronization Program (TLSP) Projects			
8 \$613,000 City of Glendale LACMTA 07-Los Angeles Aug 09	In Glendale. <u>Outcome/Output:</u> The fiber optic communication system proposed in this project will be consistent with goals envisioned by the Los Angeles County Regional ITS Architecture. These proposed ITS improvements will be integrated into the County's IEN system and will increase the mobility, air quality, safety and effectiveness of the existing surface transportation system regionally in the Los Angeles County, as well as in the City of Glendale. Total Construction Cost: \$925,476	07-4U4284L \$613,000 CONST	\$613,000
9 \$7,191,000 City of Los Angeles LACMTA 07-Los Angeles Jun 09	In the city of Los Angeles. <u>Outcome/Output:</u> Provide traffic congestion relief by improving travel times by 12.1% and travel speeds by 12.3% and by reducing delay by 32.2%. Create the ability to dynamically add new traffic control features through software as they become necessary without building new systems or replacing large quantities of software. Total Construction Cost: \$7,191,000.	07-4U4344L \$7,191,000 CONST	\$7,191,000
10 \$3,000,000 City of Long Beach LACMTA 07-Los Angeles Jun 09	In Long Beach. <u>Outcome/Output:</u> In the City of Long Beach bounded by the Long Beach Freeway (I-710) on the west, Artesia Freeway (SR-91) on the north, San Gabriel freeway (I-605) on the east and San Diego Freeway (I-405) on the south. Within these boundaries are eight corridors that parallel the freeways. The Long Beach TLSP consist of deployment of ATMS and ATIS, a state-of-the art traffic system, CCTV, Changeable message signs, Highway Advisory Radio and an ITS Command Center. The project involves the cooperation and the coordination of the Cities of Long Beach, Lakewood, Signal Hill and the County of Los Angeles. Total Construction Cost: \$9,000,000.	07-4U4244L \$3,000,000 CONST	\$3,000,000
11 \$1,450,000 Orange County OCTA 12- Orange County Jul 09	In Orange County. <u>Outcome/ Output:</u> The project will improve traffic flow, reduce traffic delays, reduce incident response time, and decrease emissions at over 530 intersections along approximately 158 miles of arterial streets. Total Construction Cost: \$8,000,000.	12-402814L \$4,000,000 CONST	\$1,450,000 (Partial)

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Program/Year PA&ED PS&E R/W CONST	Amount Requested
Proposition 1B – Locally Administered HRCSA Projects off the State Highway System			
1 \$9,926,000 Department of Transportation KCOG 75-Kern Jun 09	7 th Standard Road BNSF Grade at Santa Fe Way. <u>Outcome/Output:</u> Improve safety and increase capacity at the BNSF Railway 7th Standard Road. Construct a grade separation that will eliminate an at-grade railroad crossing, removing the conflict between trains, trucks and passenger vehicles.	4C244 HRCSA/08-09 \$0 \$0 \$0 \$9,926,000	\$9,926,000
2 \$3,000,000 Department of Transportation SCRRA 75-Los Angeles Jun 09	Broadway-Brazil Street Grade Crossing Improvements in the cities of Glendale and Los Angeles. <u>Outcome/Output:</u> Result in a 50% reduction of violations at the crossing.	H001BA HRCSA/08-09 \$0 \$0 \$0 \$3,000,000	\$3,000,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA Program / Year Programmed: PA&ED PS&E R/W CONST	Amount Requested
Proposition 1B - State-Administered Intercity Rail Projects			
1 \$9,000,000 Merced County MCAG 75-Merced Oct 09	G Street Undercrossing Project In Merced. Remove the at-grade crossing by constructing a bridge and placing the road under the railroad tracks. The project includes the relocation of utilities, sidewalks, lighting and landscaping to conform to the new grade separation. (CEQA – Exempt) <u>Outcome/Output:</u> Grade Separation will improve safety and increase capacity.	H003BA ICR/09-10 \$0 \$0 \$0 \$9,000,000	\$9,000,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Program/Year Programmed: PA&ED PS&E R/W CONST	Amount Requested
Proposition 1B – Locally Administered SLPP Projects off the State Highway System			
1 \$750,000 City of Placerville EDTC 03-El Dorado Sept 09	Point View Drive Extension. In Placerville, at the Route 50/Point View Drive Interchange, which will connect to Jaquier Road, and at the Jaquier Road/Smith Flat Road intersection. Improve undercrossing, widen ramps and construct new intersection. (Contributions from local sources: \$793,000.) (Future Consideration of Funding – Resolution – E-09-73, September 2009.) <u>Outcome/Output:</u> Enhance safety and improve circulation and mobility for local and regional traffic. Implement non-motorized circulation elements of the City and County General Plans by providing Class II Bicycle lanes.	0L2154 SLPP/08-09 \$0 \$0 \$0 \$750,000	\$750,000
2 \$226,000 Placer County PCTPA 03-Placer Aug 09	Tahoe City Transit Center. In Tahoe City, just west of Route 89 and approximately 0.5 miles south of the Route 89/Route 28 (“wy”e”) intersection. Construct transit center, including public parking, seating and bicycle/pedestrian access paths. (Contributions from local sources: \$6,000,000.) (Future Consideration of Funding – Resolution – E-09-62, August 2009.) <u>Outcome/Output:</u> Construct an intermodal transit center, including 130 parking spaces for public use and associated pedestrian bicycle/pedestrian paths. Improve safety, increase accessibility and bicycle/pedestrian capacity and improve air/water quality.	0L2224 SLPP/09-10 \$0 \$0 \$0 \$266,000	\$226,000
3 \$1,000,000 City of Elk Grove SACOG 03-Sacramento Jun 09	Waterman Road/Grant Line Road State-Local Partnership Program. In Elk Grove at the intersection of Waterman Road and Grant Line Road. Reconstruct intersection and install new traffic signals. (Future Consideration of Funding – Resolution E-09-58, July 2009.) <u>Outcome/Output:</u> Improve intersection Level of Service (LOS) from LOS F to LOS D or better.	0L2144 SLPP/08-09 \$0 \$0 \$0 \$1,000,000	\$1,000,000
4 \$988,000 City of Elk Grove SACOG 03-Sacramento Jun 09	Franklin Boulevard/Elk Grove Boulevard State-Local Partnership Program. In Elk Grove at the intersection of Franklin Boulevard and Elk Grove Boulevard. Reconstruct intersection. (Future Consideration of Funding – Resolution E-09-59, July 2009.) <u>Outcome/Output:</u> Provide adequate roadway and intersection Level of Service (LOS) to accommodate existing and future traffic needs. Provide more efficient access and improve safety.	0L2134 SLPP/08-09 \$0 \$0 \$0 \$988,000	\$988,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Program/Year Programmed: PA&ED PS&E R/W CONST	Amount Requested
Proposition 1B – Locally Administered SLPP Projects off the State Highway System			
5 \$835,000 Marin County MTC 04-Marin Aug 09	Street resurfacing construction component of the various locations in Marin County. This street resurfacing project includes asphalt –concrete overlay, pavement patching, and restriping on Point Reyes-Petaluma Road, Highland Avenue, Los Cerros Drive, Elisio Drive, Belvedere Drive, and Sequoia Valley Road. (CEQA – CE, 03/20/09) <u>Outcome/Output:</u> Prevent costly rehabilitation work and enhance driving conditions for the users. Resurfacing improvements would extend the useful life of the roads for approximately 20 years.	925579 SLPP/08-09 \$0 \$0 \$0 \$835,000	\$835,000
6 \$1,200,000 City of Santa Rosa MTC 04-Sonoma May 09	Santa Rosa City Bus Hybrid Bus Acquisition. Purchase four new 40-foot hybrid electric urban mass transit buses. (CEQA – CE) <u>Outcome/Outputs:</u> Buses will produce less noise, less particular matter and improve system-wide on-time performance thus assist the city meeting AB 32 and SB 375 provisions.	T231GA SLPP/08-09 \$0 \$0 \$0 \$1,200,000	\$1,200,000
7 \$31,275,000 San Francisco Bay Area Rapid Transit MTC 04-Alameda May 09	Warm Springs Extension. Extend alignment 5.4 miles southward from its current terminus in downtown Fremont. (Future Consideration of Funding – Resolution E-03-33, September 2003) <u>Outcome/Outputs:</u> Project seeks to improve transit connectivity between job market and residential areas.	R898GJ 04-T0011 SLPP/08-09 \$0 \$0 \$0 \$31,275,000	\$31,275,000
8 \$23,158,000 Bay Area Rapid Transit District MTC 04-Alameda Oct 09	Warm Springs Extension. In Alameda County. A 5.4-mile extension south of the existing Fremont Station, improve the regional transit network by bringing BART further into Southern Alameda County. First segment of the BART Extension to San Jose. (Future Consideration of Funding – Resolution E-03-33, September 2003) <u>Outcome/Output:</u> Improve transit connections needed between Silicon Valley and the residential areas served by BART. 10,000 to 12,000 new households are expected to be built in the project area by 2010.	R898GK SLPP/09-10 \$0 \$0 \$0 \$23,158,000	\$23,158,000
9 \$1,000,000 County of San Luis Obispo SLOCOG 05-San Luis Obispo Oct 09	Willow Road Extension. In the County of San Luis Obispo, from Misty Glen Place to Hetrick Road. Construct a new two-lane roadway, and install left-turn lanes and right-turn pockets at Willow/Pomeroy and Willow/Hetrick intersections and drainage facilities. (Future Consideration of Funding – Resolution E-09-85, October 2009.) <u>Outcome/Output:</u> The new roadway extension will relieve traffic congestion, improve circulation, reduce greenhouse gases, and provide enhanced access to emergency vehicles.	930249L SLPP/09-10 \$0 \$0 \$0 \$1,000,000	\$1,000,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Program/Year Programmed: PA&ED PS&E R/W CONST	Amount Requested
Proposition 1B – Locally Administered SLPP Projects off the State Highway System			
10 \$150,000 Madera County MCTC 06-Madera Sept 09	In Madera Ranchos. Construct a sidewalk on both sides of Avenue 12 between Road 36 and Road 37 in Madera County. (Contributions from local sources: \$162,000.) (CEQA – CE, 02/04/09) <u>Outcome/Output:</u> Per the County, the new sidewalk shall provide safety to the pedestrian community in the town of Madera Ranchos.	4C2914 SLPP/09-10 \$0 \$0 \$0 \$150,000	\$150,000
11 \$600,000 City of Hanford KCAG 06-Kings Sept 09	In Hanford. 12 th Avenue Widening/Reconstruction between Grangeville Boulevard to 800 feet south of Liberty Street. This project will include widening of roadway from 2 to 4 travel lanes and installation of curb, sidewalk, landscaped medians, street lights and a traffic signal at the intersection of 12 th and Greenfield Avenues. (Contributions from local sources: \$1,900,000.) (Future Consideration of Funding – Resolution – E-09-63, August 2009.) <u>Outcome/Output:</u> The proposed project will add additional travel lane capacity (2 lanes each direction), thereby reducing travel delays and associated greenhouse gases. Project will also improve safety by installing a raised median to separate northbound and southbound traffic and to prohibit left turn movements onto 12 th Avenue from residences fronting the street. Sidewalk, bike lanes, street lighting and traffic signal improvements will allow pedestrians and bicyclists to utilize the roadway safety.	4C2874 SLPP/09-10 \$0 \$0 \$0 \$600,000	\$600,000
12 \$250,000 City of Hanford KCAG 06-Kings Sept 09	In Hanford. Greenfield Avenue Extension between Della Street and 12 th Avenue. This project will include installation of curb, gutter, sidewalk, street lights and extension of water, sanitary sewer and storm drainage infrastructure. (Contributions from local sources: \$575,000.) (Future Consideration of Funding – Resolution – E-09-64, August 2009.) <u>Outcome/Output:</u> The proposed project will extend Greenfield Avenue from Della Street to 12 th Avenue and provide additional access to various developments in the surrounding area including Hanford West High School and Hanford Community Hospital. This project will improve transportation connectivity and reduce traffic congestion on neighboring streets.	4C2834 SLPP/09-10 \$0 \$0 \$0 \$250,000	\$250,000
13 \$800,000 City of Jackson ACTC 10-Amador Aug 09	Mission Boulevard Gap Closure Project. Construct 1,500 feet of new roadway, Mission Boulevard, between Clinton Road at Route 49 and the existing Mission Boulevard at Route 88. (Contributions from local sources: \$800,000.) (Future Consideration of Funding – Resolution E-09-61, July 2009) <u>Outcome/Output:</u> Relieve congestion at Route 49/88, the busiest intersection in Amador County, reduce VMT 800 miles per day, and establish a new route for pedestrians and neighborhood electric vehicles.	4A3254 SLPP/08-09 \$0 \$0 \$0 \$800,000	\$800,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Program/Year Programmed: PA&ED PS&E R/W CONST	Amount Requested
Proposition 1B – Locally Administered SLPP Projects off the State Highway System			
14 \$3,700,000 City of Anaheim OCTA 12-Orange Jun 09	Katella Avenue Smart Street State-Local Partnership Program. In Anaheim on Katella Avenue from Jean Street to Humor Drive. Widen from 4 to 6 lanes including raised medians. (Future Consideration of Funding – Resolution E-09-32, May 2009) <u>Outcome/Output:</u> To improve Level of Service during peak traffic periods.	402784 SLPP/08-09 \$0 \$0 \$0 \$3,700,000	\$3,700,000
15 \$5,965,000 City of La Habra OCTA 12-Orange Jun 09	Imperial Highway Smart Street – La Habra Project State-Local Partnership Program. In La Habra on Imperial Highway from Los Angeles/Orange County line to Idaho Street. Restripe from 5 to 6 lanes, construct medians, bus pads, bus turnouts, and soundwalls. (Future Consideration of Funding – Resolution E-09-33, May 2009) <u>Outcome/Output:</u> To improve Level of Service during peak traffic periods.	402794 SLPP/08-09 \$0 \$0 \$0 \$5,965,000	\$5,965,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Amount Requested
Locally-Administered STIP Transit Projects			
1 \$843,000 Mendocino Transit Authority Mendocino COG 01-Mendocino Jul 09	7 6 Replacement Vehicles. Purchase 3 medium-duty, 34-foot, 28-passenger, hybrid with wheelchair lift vehicles, 1 Type 3, 25-foot, 16-passenger, hybrid with wheelchair lift vehicle, 1 Type A, 20-foot, 8-passenger, hybrid with wheelchair lift vehicle and 1 Sedan, 18-foot, 6-passenger, hybrid vehicle. <u>Outcome/Output:</u> Replace vehicles that have reached the end of their useful lives. Reduce maintenance cost, fuel cost and emissions while increasing reliability and safety.	T237TA 01-4435 RIP / 09-10 \$0 \$0 \$0 \$843,000	\$843,000
2 \$10,100,000 City of Richmond MTC 04-Contra Costa Jul 09	Richmond BART Parking Structure. Construct parking structure at the Richmond BART station. <u>Outcome/Output:</u> Addition of 356 new parking spaces will allow for the consolidated of existing BART surface parking lots and accommodate the development of mixed-use transit village.	R912TC 04-2011G RIP / 09-10 \$0 \$0 \$0 \$8,100,000 IIP/09-10 \$0 \$0 \$0 \$2,000,000	\$10,100,000
3 \$900,000 San Francisco Bay Area Rapid Transit District MTC 04-San Mateo Mar 09	Daly City BART Station Improvements. In Daly City, at the Daly City Station. Design signage to clearly guide passenger within the station, as well as those arriving via all modes – pedestrian, bicycle, shuttle bus, passenger drop off, and pick up and vehicular. (A nine-month time extension for FY 2007-08 CON phase [\$900,000] was approved, per Waiver 08-22, at the June 2008 CTC meeting.) <u>Outcome/Output:</u> Station improvements are expected to facilitate access to the station thus by increasing overall ridership.	R229FA 04-1003J RIP / 07-08 \$0 \$0 \$0 \$900,000	\$900,000
4 \$13,128,000 City of Vallejo MTC 04-Solano Sept 09	Vallejo Ferry Terminal Intermodal Facility- Seg #2. In Vallejo. Construct parking structure for Baylink Ferry and bus facilities. <u>Outcome/Output:</u> Construction will consist of a 1200 space joint use parking structure that will consolidate the transit facility with the terminal.	T152FA 04-2260B RIP/09-10 \$0 \$0 \$0 \$13,128,000	\$13,128,000
5 \$3,000,000 Southern California Regional Rail Authority VCTC 07-Ventura Jul 09	Metrolink Systemwide Infrastructure Replacement and Upgrade. Replace various obsolete components throughout Metrolink's signal system. <u>Outcome/Output:</u> Rehabilitation of 2,500 linear feet of main track and 1 at-grade crossing that will extend the use of the Metrolink infrastructure.	R953TF 07-2921 RIP / 09-10 \$0 \$0 \$0 \$3,000,000	\$3,000,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Description	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Amount Requested
State-Administered STIP Rail Projects			
1 \$20,600,000 Department of Transportation MTC 75-Santa Clara Jun 09	Additional station platforms and mainline tracks to improve operational capacity, reliability and flexibility in the vicinity of the Diridon Station in San Jose. <u>Outcome/Output:</u> Increased corridor capacity should allow each train operators; Caltrain, ACE, Amtrak and CCJPA, to run more trains at this location. Construction of an additional main line track and signal work north of the station.	R893SA 75-2008 IIP / 09-10 \$0 \$0 \$0 \$20,600,000	\$20,600,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Amount Requested
Locally-Administered STIP Transit Projects (ADVANCEMENTS)			
1 \$718,000 Lake Transit Authority Lake COG 01-Lake Jul 09	Purchase 5 Transit Vehicles. Purchase 5 - 29-foot, 22-passenger, diesel fuel with wheelchair lift vehicles. <u>Outcome/Output:</u> Purchase of vehicles will allow compliance with CARB 2010 emissions goal and increase fleet life by 33%.	T234TA 01-3061 RIP / 12-13 \$0 \$0 \$0 \$718,000	\$718,000
2 \$298,000 Lake Transit Authority Lake COG 01-Lake Jul 09	Purchase 5 4 Transit Vehicles. Purchase 4 - 23-foot, 12-passenger, gas type with wheelchair lift vehicles. <u>Outcome/Output:</u> Purchase of vehicles will allow compliance with CARB 2010 emissions goal and increase fleet life by 20%.	T235TA 01-3062 RIP / 10-11 \$0 \$0 \$0 \$298,000	\$298,000
3 \$399,000 Lake Transit Authority Lake COG 01-Lake Jul 09	Purchase 3 Transit Vehicles. Purchase 3 - 27-foot, 18-passenger, diesel fuel with wheelchair lift vehicles. <u>Outcome/Output:</u> Purchase of vehicles will allow compliance with CARB 2010 emissions goal and increase fleet life by 20%.	T236TA 01-3063 RIP / 10-11 \$0 \$0 \$0 \$399,000	\$399,000
4 \$404,000 Mendocino Transit Authority Mendocino COG 01-Mendocino Jul 09	Four 5 Replacement Vehicles. Purchase 1 Type 3, 25-foot, 16-passenger, hybrid with wheelchair lift vehicle, 1 Type 2, 22-foot, 7-passenger, hybrid with wheelchair lift vehicle and 3 Type A, 20-foot, 8-passenger, hybrid with wheelchair lift vehicles. <u>Outcome/Output:</u> Replace vehicles that have reached the end of their useful lives. Reduce maintenance cost, fuel cost and emissions while increasing reliability and safety.	T238TA 01-4478 RIP / 10-11 \$0 \$0 \$0 \$404,000	\$404,000

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Project #	Project Title	EA Dist-PPNO Program / Year Programmed:	Amount Requested
Allocation Amount	Project Description	PA&ED PS&E R/W CONST	
Recipient			
RTPA/CTC			
District-County			
Locally-Administered STIP Transit Projects (ADVANCEMENTS)			
5			
\$2,000,000	Antelope Valley Line Sealed Corridor. Design and construct grade crossing safety improvements and enhancements on Metrolink's Valley Line.	R233TA 07-4024 RIP / 10-11	\$2,000,000
Southern California Regional Rail Authority LACMTA 07-Los Angeles	<u>Outcome/Output:</u> Improve safety and reliability resulting in possibly 50% reduction of violations at each crossing and reduced collisions. (SCRRA is requesting to move \$2,000,000 from CONST to PA&ED.)	\$0 \$2,000,000 \$0 \$0 \$14,000,000 \$12,000,000	
Jul 09			