

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 9-10, 2009

Reference No.: 2.5b.
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS**
RESOLUTION FP-09-05

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$11,924,000 for two projects programmed in the 2008 State Highway Operation and Protection Program (SHOPP) and \$12,939,000 for nine additional projects amended into the SHOPP by department action.

ISSUE:

The attached vote list describes 11 SHOPP projects totaling \$24,863,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$24,863,000 be allocated from the Budget Act of 2009, Budget Act Items 2660-302-0042 and 2660-302-0890 for the 11 SHOPP projects described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5b. SHOPP Projects		Resolution FP-09-05		
1 \$635,000 Kern 06S-Ker-178 14.0/47.0	Near Bakersfield, at various locations between the mouth of Kern Canyon and Lake Isabella. <u>Outcome/Outputs:</u> Construct metal beam guardrails at 13 different locations with steep embankment slopes in order to reduce collision severity and improve traffic safety.	0F7301 06-6357 SHOPP/09-10 \$1,929,000	2009-10 302-0890 FTF	\$635,000
2 \$11,289,000 Riverside 08S-Riv-91 0.0/9.0	In Corona, from the Orange County line to 0.2 mile west of McKinley Street. <u>Outcome/Outputs:</u> Replace damaged slabs, cold plane and overlay asphalt concrete on 90 lane miles of pavement to provide a smoother ride.	0A5501 08-0076E SHOPP/09-10 \$13,720,000	2009-10 302-0042 SHA 302-0890 FTF	\$1,295,000 \$9,994,000
2.5b. Projects Amended into the SHOPP by Department Action		Resolution FP-09-05		
3 \$1,100,000 Mendocino 01N-Men-1 95.2/102.4	Near Leggett, at various locations 4.6 miles north of Cottoneva Creek Bridge to 2.6 miles south of South Fork Eel Bridge. <u>Outcome/Outputs:</u> Repair and stabilize slide, install subsurface and surface drainage system, repair damaged pavement, place rock slope protection at 4 locations damaged by heavy rainfall.	472801 01-4450 SHOPP/09-10 \$945,000	2009-10 302-0042 SHA 302-0890 FTF	\$126,000 \$974,000
4 \$1,100,000 Mendocino 01N-Men-20 2.7/32.7	Near Noyo and Willits, from east of Shoreline Highway to west of Redwood Highway; also on Route 1 near Anchorbay (PM 6.7/41.7). <u>Outcome/Outputs:</u> Rehabilitate and replace deteriorated culverts at 26 locations to prevent damage to the traveled surface and to sustain a high level of maintenance effort to keep the roadway in serviceable condition.	364311 01-0161E SHOPP/09-10 \$1,100,000	2009-10 302-0042 SHA 302-0890 FTF	\$126,000 \$974,000
5 \$1,947,000 Shasta 02N-Sha-5 R28.9/R29.3	Near Lake Shasta, 0.4 mile south of Turntable Bay overcrossing. <u>Outcome/Outputs:</u> Modify the radii of the compound curve by replacing with a single radius curve and widening outside shoulders at 1 location to improve roadway geometrics and reduce the number and severity of collisions.	1E1101 02-3389 SHOPP/09-10 \$1,645,000	2009-10 302-0042 SHA 302-0890 FTF	\$164,000 \$1,783,000
6 \$180,000 Monterey 05N-Mon-101 66.4	North of Soledad, at the Soledad Prison overcrossing. <u>Outcome/Outputs:</u> Install highway planting as landscape mitigation to completed median barrier project (EA: 05-0N8301).	0N8311 05-8300Y SHOPP/09-10 \$193,000	2009-10 302-0042 SHA	\$180,000
7 \$2,061,000 Santa Barbara 05S-SB-1 R25.1/M29.4	Near Lompoc, from Constellation Road to Timber Lane. <u>Outcome/Outputs:</u> Construct 4.3 centerline miles of median barrier in order to prevent cross-median collisions.	0Q6901 05-2227 SHOPP/09-10 \$3,855,000	2009-10 302-0042 SHA 302-0890 FTF	\$206,000 \$1,855,000
8 \$4,435,000 Los Angeles 07S-LA-60 R4.4/12.2	In Montebello, at Atlantic Boulevard, and in the City of Los Angeles on Route 170 from Burbank Boulevard to Roscoe Boulevard. <u>Outcome/Outputs:</u> Construct sand filters and infiltration devices to remove metal pollutants as well as trash, nitrogen compounds, nutrients and sediment from highway storm water runoff.	258921 07-3867B SHOPP/09-10 \$4,999,000	2009-10 302-0042 SHA 302-0890 FTF	\$509,000 \$3,926,000
9 \$750,000 Riverside 08S-Riv-74 25.7/27.3	In Perris, from West 7th Street to Wilkerson Avenue. <u>Outcome/Outputs:</u> Relinquish 2.4 centerline miles roadway to the City of Perris. (Financial contribution to the City of Perris; relinquishment approved August 2009.)	0L3901 08-0054G SHOPP/09-10 \$750,000	2009-10 302-0042 SHA	\$750,000

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2.5b. Projects Amended into the SHOPP by Department Action		Resolution FP-09-05		
10 \$558,000 Orange 12S-Ora-5 33.2/34.0	In Santa Ana, from the southbound Main Street HOV off-ramp to Route 57 HOV connector. <u>Outcome/Outputs</u> : Install flashing beacons, new sign structure and modify existing signing and striping at one interchange to reduce traffic collisions.	0H5501 12-2860E SHOPP/09-10 \$614,000	2009-10 302-0890 FTF	\$558,000
11 \$808,000 Orange 12S-Ora-55 Various	In the cities of Orange, Anaheim and Costa Mesa, at various locations. <u>Outcome/Outputs</u> : Rehabilitate eight bridge decks to prevent the bridge from deteriorating.	0F3401 12-3462 SHOPP/09-10 \$1,410,000	2009-10 302-0042 SHA	\$808,000