

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 9-10, 2009

Reference No.: 2.1a.(2)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Rachel Falsetti  
Division Chief  
Transportation Programming

Subject: **MULTI-PROGRAM PROJECT AMENDMENT**  
**RESOLUTION TAA-09-10, AMENDING RESOLUTION TAA-09-09**  
**STIP AMENDMENT 08S-056**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) amend the Traffic Congestion Relief Program (TCRP) and the 2008 State Transportation Improvement Program (STIP) for the Route 101 San Antonio Curve Correction project in Marin County. This item was noticed at the Commission's August 12-13, 2009 meeting.

## **ISSUE:**

The Department and the Transportation Authority of Marin (TAM) propose to amend the STIP and the TCRP for Project 18.2 – Route 101 San Antonio Road Curve Correction project (PPNO 0360G) to change the implementing agency for Plans, Specifications, and Estimates (PS&E) from the Department to the TAM.

## **BACKGROUND:**

The project addresses re-occurring flooding in the vicinity of the San Antonio Creek along with roadway alignment issues. The project scope includes raising the roadway, replacing the existing bridge over the San Antonio Creek, and realigning the roadway curve within the project limits.

TAM is requesting that they, instead of the Department, be the designated implementing agency for PS&E. Currently, PS&E is programmed with \$2,232,000 TCRP, \$400,000 Interregional Improvement Program (IIP), and \$1,900,000 Regional Improvement Program (RIP) funds, as follows:

(DOLLARS IN THOUSANDS)				
Funding Source	Existing PS&E Budget	Transferred to PA&ED (TAA-09-09)	Less Sunk Costs	To be Programmed to TAM
TCRP	\$2,500	\$268	\$80	\$2,152
IIP	\$400	-	\$13	\$387
RIP	\$1,900	-	\$61	\$1,839

The Metropolitan Transportation Commission concurs with these changes.

**RESOLUTION TAA-09-10 and STIP AMENDMENT 08S-056**

Be it Resolved, that the California Transportation Commission does hereby amend the 2008 State Transportation Improvement Program and the Traffic Congestion Relief Program for Project 18.2 – Route 101 San Antonio Road Curve Correction project (PPNO 0360G) to reflect the changes described above and shown in the following table.

**REVISES:****Route 101 San Antonio Road Curve Correction project (PPNO 0360G, TCRP 18.2)**

<b>(DOLLARS IN THOUSANDS)</b>													
<b>FUND</b>	<b>TOTAL</b>	<b>Project Totals by Fiscal Year</b>						<b>Project Totals by Component</b>					
		<b>Prior</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>R/W</b>	<b>CON</b>	<b>PA&amp;ED</b>	<b>PS&amp;E</b>	<b>R/W Supp</b>	<b>CON Supp</b>
<b>RIP (Department)</b>													
Existing	1,900		1,900								1,900		
Change	(1,839)		(1,839)								(1,839)		
Proposed	<b>61</b>		<b>61</b>								<b>61</b>		
<b>RIP (TAM)</b>													
Existing	0			0							0		
Change	1,839			1,839							1,839		
Proposed	<b>1,839</b>			<b>1,839</b>							<b>1,839</b>		
<b>IIP (Department)</b>													
Existing	66,040		400		6,930		58,710	5,270	51,050		400	1,660	7,660
Change	(387)		(387)		0		0	0	0		(387)	0	0
Proposed	<b>65,653</b>		<b>13</b>		<b>6,930</b>		<b>58,710</b>	<b>5,270</b>	<b>51,050</b>		<b>13</b>	<b>1,660</b>	<b>7,660</b>
<b>IIP (TAM)</b>													
Existing	0			0							0		
Change	387			387							387		
Proposed	<b>387</b>			<b>387</b>							<b>387</b>		
<b>TCRP (Department)</b>													
Existing	2,900	668	2,232							668	2,232		
Change	(2,152)	0	(2,152)							0	(2,152)		
Proposed	<b>748</b>	<b>668</b>	<b>80</b>							<b>668</b>	<b>80</b>		
<b>TCRP (TAM)</b>													
Existing	0			0							0		
Change	2,152			2,152							2,152		
Proposed	<b>2,152</b>			<b>2,152</b>							<b>2,152</b>		
<b>Total</b>													
Existing	70,840	668	4,532	0	6,930		58,710	5,270	51,050	668	4,532	1,660	7,660
Change	0	0	(4,378)	4,378	0		0	0	0	0	0	0	0
Proposed	<b>70,840</b>	<b>668</b>	<b>154</b>	<b>4,378</b>	<b>6,930</b>		<b>58,710</b>	<b>5,270</b>	<b>51,050</b>	<b>668</b>	<b>4,532</b>	<b>1,660</b>	<b>7,660</b>